



GOVERNMENT OF PAKISTAN



PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-27

PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT
& SPECIAL INITIATIVES

JUNE, 2026



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PREFACE

The Public Sector Development Programme (PSDP) serves as a key operational instrument for mobilizing indigenous and foreign resources to stimulate various sectors of the economy. It reflects the Government's commitment to achieving the objectives set under national development frameworks, ensuring balanced, equitable, inclusive, and sustainable growth in line with 13th Five Year Plan as well as URAAN Pakistan and 5Es strategy: Exports, E-Pakistan, Environment, Energy & Infrastructure, and Equity & Empowerment.

The National Economic Council (NEC) approved the National Development Outlay for fiscal year 2026–27 at Rs 3,675 billion reflecting the Government's continued prioritization of development spending despite fiscal constraints. The outlay comprises Federal PSDP at Rs 1,000 billion, Provincial Annual Development Programs (ADPs) at Rs 2,224 billion, and reported development spending by State-Owned Enterprises (SOEs) at Rs 451 billion, collectively representing a coordinated national effort to accelerate economic growth and development.

PSDP 2026–27 has been formulated in a resource-constrained environment characterized by fiscal discipline, while maintaining a strong focus on high-impact development priorities. The existing portfolio, with a substantial throw-forward liability, underscores the need for prudent project selection, efficient resource allocation, and timely completion of ongoing schemes to enhance development effectiveness. Therefore, a strict control on inclusion of new schemes has been maintained through adopting selection criteria and alignment with the strategic needs of the country.

The PSDP 2026–27 portfolio has been carefully aligned with the strategic pillars of URAAN Pakistan. The projects aimed at enhancing productivity, focusing on digital transformation through investments in IT infrastructure and creating an AI environment along with those related with the regional connectivity and contributing in energy and water security have been prioritized. The completion of critical infrastructure projects has also been targeted through providing adequate resources within the available fiscal space. Further the deficient segments of the society have been provided equity & empowerment through expanding quality education under the Daanish School initiative and allocating more funds to higher education as compared to the last year.

Recognizing the development needs of special areas, adequate allocations while remaining within fiscal constraints, have been made for Azad Jammu & Kashmir, Gilgit-Baltistan, and Newly Merged Districts of Khyber Pakhtunkhwa. These allocations support their respective Annual Development Programs, formulated in accordance with regional priorities to ensure inclusive and equitable development.

I would like to express my sincere gratitude to Professor Ahsan Iqbal, Minister for Planning, Development & Special Initiatives / Deputy Chairman, Planning Commission, for his visionary leadership and guidance throughout the PSDP formulation process. I also extend my appreciation to the dedicated teams within the Ministry as well Planning Commission for their tireless efforts. Finally, I acknowledge the valuable cooperation of federal ministries, provincial governments, and area administrations in finalizing this document.

(Awais Manzoor Sumra)
Secretary Planning

Islamabad, June 10, 2026

National Development Programme 2025-26 & 2026-27 (Ministry / Division-wise Summary)

(Million Rupees)

S. No.	Name of Ministry / Division	Revised PSDP 2025-26	Allocation 2026-27		
			Rupee Cover	Local	Total
1	2	3	4	5	6
A. Federal Ministries:					
1	Board of Investment	200.252	655.000	105.950	760.950
2	Cabinet Division	63,236.952	0.000	64,080.000	64,080.000
3	Climate Change & Environmental Coordination Division	2,304.752	50.000	2,427.760	2,477.760
4	Commerce Division	50.000	0.000	89.000	89.000
5	Communications Division (other than NHA)	79.467	5.000	189.540	194.540
6	Defence Division	8,323.420	1,283.602	9,618.898	10,902.500
7	Defence Production Division	814.931	0.000	979.840	979.840
8	Establishment Division	495.359	0.000	1,786.080	1,786.080
9	Federal Education & Professional Training Division	26,604.025	350.000	35,962.000	36,312.000
	<i>Prime Minister's Youth Program</i>		0.000	10,900.510	10,900.510
10	Finance Division	1,880.880	50.000	1,390.000	1,440.000
11	Provinces & Special Areas	195,483.229	2,300.000	231,085.880	233,385.880
	<i>i. Provincial Projects</i>	77,122.362	0.000	88,286.130	88,286.130
	<i>ii. Merged Districts</i>	50,385.315	0.000	56,076.442	56,076.442
	<i>iii. Special Areas (AJK and GB)</i>	67,975.552	2,300.000	86,723.308	89,023.308
12	Higher Education Commission	34,905.551	507.600	45,492.400	46,000.000
	<i>Prime Minister's Youth Program</i>		0.000	2,200.000	2,200.000
13	Housing & Works Division	13,446.741	0.000	16,394.700	16,394.700
14	Human Rights Division	23.000	0.000	0.000	0.000
15	Industries & Production Division	5,776.669	0.000	6,657.650	6,657.650
16	Information & Broadcasting Division	3,334.177	0.000	3,018.930	3,018.930
17	Information Technology & Telecommunication Division	10,656.426	9,800.936	9,779.064	19,580.000
	<i>Prime Minister's Youth Program</i>		0.000	3,000.000	3,000.000
18	Inter Provincial Coordination Division	929.840	0.000	1,851.200	1,851.200
19	Interior & Narcotics Control Division	15,523.642	2,755.000	19,069.900	21,824.900
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	190.000	0.000	623.000	623.000
21	Law & Justice Division	1,583.458	0.000	2,403.000	2,403.000
22	Maritime Affairs Division	1,219.570	0.000	1,780.000	1,780.000
23	National Food Security & Research Division	1,634.125	150.000	4,033.000	4,183.000
24	National Health Services, Regulations & Coordination Division	13,135.742	1,300.000	14,764.500	16,064.500
25	National Heritage & Culture Division	61.052	300.000	145.000	445.000
26	Pakistan Atomic Energy Commission	761.000	0.000	1,335.000	1,335.000
27	Petroleum Division	568.580	0.000	311.800	311.800
28	Planning, Development & Special Initiatives Division		0.000	2,821.340	2,821.340
	<i>Special Initiatives</i>	20,296.344	300.000	2,505.000	2,805.000
	<i>IFRAP (Blochistan Flood Project)</i>		17,000.000	0.000	17,000.000
29	Privatization Division		0.000	410.290	410.290
30	Railways Division	18,558.733	26,100.000	14,557.870	40,657.870
31	Religious Affairs & Inter Faith Harmony Division	49.615	0.000	311.500	311.500
32	Revenue Division	12,213.531	4,500.000	7,070.000	11,570.000
33	Science & Technological Research Division	3,396.862	0.000	3,567.120	3,567.120
34	Special Investment Facilitation Council Division	406.330	0.000	479.710	479.710
35	S U P A R C O	5,346.323	290.000	4,605.000	4,895.000
36	Water Resources Division	101,640.458	51,445.360	51,641.070	103,086.430
Sub Total (Federal Ministries):		565,131.036	119,142.498	563,342.992	682,485.490
B. Corporations:					
1	National Highway Authority	182,232.769	59,250.000	165,264.510	224,514.510
2	Power Division (NTDC / PEPCO)	73,142.198	76,607.502	11,392.498	88,000.000
Sub Total (Corporations):		255,374.967	135,857.502	176,657.008	312,514.510
C. Project Liabilities			0.000	4,000.000	4,000.000
D. New Initiatives (CPEC 2.0)			0.000	1,000.000	1,000.000
Total (Federal PSDP):		820,506.003	255,000.000	745,000.000	1,000,000.000
E. SOEs			0.000	451,000.000	451,000.000
F. Provinces			2,938,000.000	1,641,000.000	2,224,000.000
Total (National):		4,113,323.003	838,000.000	2,837,000.000	3,675,000.000

PSDP
2026-27
(FEDERAL)

BOARD OF INVESTMENT

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

1	Establishment of Project Management Unit (PMU) on China Pakistan Economic Corridor - Industrial Cooperation Development Project (CPEC-ICDP)	CDWP 12.11.2024	686.955	0.000	446.988	239.967	0.000	30.000	30.000
2	Sectoral Mapping and Regulatory Reforms (SMART)	DDWP 26.04.2022	460.884	0.000	238.390	222.494	0.000	50.000	50.000
3	Digital Economy Enhancement Project (Component-II-BOI)	ECNEC 06.04.2023	3,584.055	3,584.055	31.940	3,552.115	655.000	0.000	655.000
4	Establishment of One Stop Service for SEZs, Islamabad	CDWP 23.06.2023	698.437	0.000	0.000	698.437	0.000	5.000	5.000
5	Feasibility Study and Acquisition of Land for the Establishment of Islamabad Model Special Economic Zone (IM-SEZ)	CDWP 05.05.2023	500.000	0.000	48.700	451.300	0.000	20.950	20.950
Total (Bol)			5,930.331	3,584.055	766.018	5,164.313	655.000	105.950	760.950

CABINET DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

6	Sustainable Development Goals Achievement (SAP)	Cabinet 22.01.2019					0.000	63,000.000	63,000.000
7	Infrastructure Development of Islamabad Technopolis (STZA)	CDWP 27.01.2025	1,985.000	0.000	403.215	1,581.785	0.000	563.849	563.849
8	Rehabilitation and Up-Gradation of Building of National Archives of Pakistan	DDWP 29.05.2024	222.034	0.000	198.181	23.853	0.000	23.853	23.853
9	Rehabilitation and Up-Gradation of Regional Office Building, (NAP), Karachi	DDWP 22.05.2025	298.281	0.000	0.000	298.281	0.000	298.281	298.281
10	Enhancement of Combat Efficiency / Security Measures of 6- Squadron and Up-Gradation of Solar Supply System	DDWP 29.05.2024	246.517	0.000	52.500	194.017	0.000	194.017	194.017
Total (Cabinet)			2,751.832	0.000	653.896	2,097.936	0.000	64,080.000	64,080.000

CLIMATE CHANGE & ENVIRONMENTAL COORDINATION DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
11	Up-scaling of Green Pakistan Programme (Revised) (PSDP Share: 76,322)	ECNEC 07.08.2025	122,147.000	0.000	34,964.330	41,357.670	0.000	2,335.499	2,335.499
12	Strengthening Technical Capacities of Ministry of Climate Change and Environmental Coordination (STC - MoCC&EC) (Revised)	DDWP 13.06.2025	916.028	0.000	58.605	857.423	0.000	40.661	40.661
13	Green Skills for Sustainable Development: Promoting Green Entrepreneurship and Innovation in Pakistan	DDWP 13.06.2025	450.000	0.000	0.000	450.000	0.000	51.600	51.600
14	Formulation of National Urban Strategy & Guidelines to Reduce Impacts of Urban Flooding, Droughts, Climate Disasters, and National Guidelines for Spatial Planning considering Climate Change/ Disaster Risks in Pakistan	CDWP 04.2025	106.401	106.401	0.000	106.401	50.000	0.000	50.000
Total (CC)			123,619.429	106.401	35,022.935	42,771.494	50.000	2,427.760	2,477.760

COMMERCE DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

15	Expo Centre Quetta (Revised)	CDWP 23.01.2025	4,829.760	0.000	1,094.718	3,735.042	0.000	89.000	89.000
Total (Commerce)			4,829.760	0.000	1,094.718	3,735.042	0.000	89.000	89.000

COMMUNICATIONS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

OTHER THAN NHA

On-going Schemes

16	1x Dormitory for 200 Students at CTTI Islamabad	DDWP 13.04.2021	251.899	0.000	203.000	48.899	0.000	48.899	48.899
17	Construction of NHMP Building for SSP/LHQ 90 KM North at E-35 Mansehra	DDWP 22.05.2023	531.258	0.000	372.576	158.682	0.000	134.641	134.641
18	Construction of GPO Building Cum Postmaster Residence at Tank District Dera Ismail Khan	DDWP 29.06.2022	77.850	0.000	7.500	70.350	0.000	1.000	1.000

Total (On-going)	861.007	0.000	583.076	277.931	0.000	184.540	184.540
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New Schemes

19	Automation of Post Office	CDWP 14.11.2025	6,290.110	5,858.540	0.000	6,290.110	5.000	5.000	10.000
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Total (New)	6,290.110	5,858.540	0.000	6,290.110	5.000	5.000	10.000
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Total (Others)	7,151.117	5,858.540	583.076	6,568.041	5.000	189.540	194.540
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NATIONAL HIGHWAY AUTHORITY

On-going Schemes

20	Dualization of Khuzdar - Kuchlak Section of National Highway (N-25): Length 330.52 KM	ECNEC 08.07.2025	98,904.230	0.000	56,069.632	42,834.598	0.000	22,000.000	22,000.000
21	Dualization and Rehabilitation of Karachi Quetta - Chaman Road (N-25) from Karachi -Kararo (232 km) & Wadh - Khuzdar (41 Km) having total Length 273 km	ECNEC 08.06.25	183,421.470	0.000	32,332.760	151,088.710	0.000	30,000.000	30,000.000
22	Dualization of Kararo - Wadh Section (83 km) & Kuchlak - Chaman Section (104 Km) of National Highway (N-25) Length: 187- km	ECNEC 08.06.2025	132,751.850	0.000	32,102.123	100,649.727	0.000	48,000.000	48,000.000
23	CAREC Corridor Development Investment Programme Tranche-I Projects (Pataro-Sehwan, Ratodero-Shikarpur & Peshawar-Dara Adam Khail) (ADB, GoS & GoP Funded)	ECNEC 30.12.2024	29,966.090	17,532.740	27,128.242	2,837.848	0.000	830.000	830.000
24	Dualization & Improvement of Old Bannu Road from KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000	ECNEC 13.10.2025	23,353.000	0.000	20,591.148	2,761.852	0.000	760.000	760.000
25	Dualization & Improvement of Pindigheb- Kohat Road	ECNEC 29.08.2017	18,700.000	0.000	18,990.447	-290.447	0.000	500.000	500.000
26	Dualization of Indus Highway (N-55) Sarai Gambila to Kohat Section	ECNEC 19.12.2025	41,362.820	0.000	31,049.238	10,313.582	0.000	2,625.845	2,625.845
27	Construction of Motorway from Burhan/ Hakla on M-I to D.I. Khan	ECNEC 07.11.2016	110,208.000	0.000	107,688.320	2,519.680	0.000	1,000.000	1,000.000
28	Peshawar Northern Bypass Project (PNBP) 32.2 Km (3rd Revised)	ECNEC 11.12.2023	27,051.680	0.000	24,181.225	2,870.455	0.000	1,000.000	1,000.000
29	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	ECNEC 12.04.2017	19,188.435	0.000	13,249.936	5,938.499	0.000	1,000.000	1,000.000
30	Construction of Gwadar - Ratodero Road Project (M-8) Revised (Modified)	ECNEC 09.02.2021	38,026.280	0.000	33,990.353	4,035.927	0.000	1,000.000	1,000.000
31	Dualization of Rawalpindi-Kahuta Road (28.4 Km) Including 4 Lane Bridge Over Sihala Railway Pass, Sihala Bypass & Kahuta Bypass (Revised)	ECNEC 27.07.2023	23,545.021	0.000	6,586.754	16,958.268	0.000	1,000.000	1,000.000

COMMUNICATIONS DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
32	Construction of Overhead Bridge at Imamia Colony Railway Crossing Shahdra- Revised	CDWP 10.09.2025	4,615.953	0.000	4,177.699	438.254	0.000	250.000	250.000
33	Construction of Kot Pindi Das Interchange on Motorway M-2 in District Sheikhpura	CDWP 15.11.2022	802.493	0.000	972.343	-169.850	0.000	100.000	100.000
34	Rehabilitation & Upgradation of 79.890 KM, Jhal Jaho-Bela Road	ECNEC 07.08.2025	16,219.000	0.000	15,487.750	731.250	0.000	731.250	731.250
35	Rehabilitation & Upgradation of 54.80 KM long Awaran-Jhalijao Road	CDWP 26.05.2021	6,954.947	0.000	8,500.723	-1,545.776	0.000	500.000	500.000
36	Improvement, Upgradation and Widening of Jaglot - Skardu Road (S-1, 167 km) Revised	ECNEC 03.09.2024	33,270.600	0.000	28,093.586	5,177.014	0.000	1,000.000	1,000.000
37	Construction of Naukundi-Mashkhal Road (103 KM)	CDWP 09.06.2020	7,708.911	0.000	7,224.759	484.152	0.000	484.152	484.152
38	Dualization of Quetta Western Bypass (22.7 km)	CDWP 22.04.2020	6,890.569	0.000	5,545.153	1,345.416	0.000	1,000.000	1,000.000
39	Construction of Bhong Interchange on Sukkur-Multan Motorway (M-5) at its intersection with Bhong-Sadiqabad Road (KM 520+130)	CDWP 14.06.2023	1,780.140	0.000	594.079	1,186.061	0.000	100.000	100.000
40	Construction of Bridge on River Ravi at Syed Wala (Revised)	CDWP 29.03.2018	1,437.000	0.000	1,153.396	283.604	0.000	50.000	50.000
41	Lahore-Multan Motorway (M-3 section) of Karachi - Lahore Motorway	ECNEC 14.11.2015	150,665.025	0.000	136,004.546	14,660.479	0.000	1,000.000	1,000.000
42	Land Acquisition, Affected Properties compensation and relocation of utilities for Dualization of Kuchlak - Zhob Section of N-50 (298 KM)-Revised	CDWP 26.10.2023	7,224.417	0.000	5,793.302	1,431.115	0.000	850.000	850.000
43	Construction Of an Interchange at (M-3) Abdul Hakeem Motorway at Essan, Sharaqpur, District Sheikhpura, 20 Km from M-2	CDWP 08.05.2024	1,738.787	0.000	787.678	951.109	0.000	650.000	650.000
44	Indus Highway (N-55) Additional Carriageway project (Shikarpur-Rajanpur Section) Length 221.9 KM (ADB Funded)	ECNEC 01.10.2020	44,703.890	0.000	26,405.097	18,298.793	4,000.000	1,000.000	5,000.000
45	Construction of Rajanpur-DG Khan Section of N-55 as 4-lane Highway (121.50 KM) (ADB Funded)	ECNEC 19.12.2025	63,150.570	54,309.490	6,125.000	57,025.570	4,500.000	500.000	5,000.000
46	Dualization & Rehabilitation of DG Khan Section – DI Khan Section of N-55 (208.19 km)(ADB Funded)	ECNEC 19.12.2025	111,940.070	96,268.460	7,355.000	104,585.070	4,000.000	1,000.000	5,000.000
47	Land Acquisition, Affected properties and Compensation for Rajanpur-DG Khan Section as 4-Lane Highway and Dualization & Rehabilitation of DG Khan-DI Khan of N-55 (329.7Km)	ECNEC 04.06.2023	11,377.330	0.000	8,857.424	2,519.906	0.000	1,300.000	1,300.000
48	Dualization & Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	ECNEC 12.04.2017	76,486.231	0.000	4,051.892	72,434.339	0.000	773.273	773.273
49	Construction of Shandur-Gilgit Road 216 K.M	ECNEC 04.06.2021	49,946.070	0.000	41,441.615	8,504.455	0.000	1,000.000	1,000.000
50	Improvement and widening of Chitral-Booni Mastuj Shandur Road (153 KM) Revised	ECNEC 07.10.2022	17,783.193	0.000	8,355.426	9,427.767	0.000	1,000.000	1,000.000
51	Construction of Hoshab – Awaran – Khuzdar; Section of M-8 Project ; Section-2: Hoshab - Awaran, Naal, length 168 KM	ECNEC 26.05.2021	32,244.820	0.000	23,151.804	9,093.016	0.000	3,000.000	3,000.000

COMMUNICATIONS DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
52	Construction of Hoshab-Awaran Khuzdar; Section of M-8 Project: Package 01 : Hoshab -Awaran , length 146 k.m	ECNEC 06.06.2020	25,835.893	0.000	9,544.004	16,291.889	0.000	3,500.000	3,500.000
53	Construction of Flyover at the Junction of N-5 and N-65 at Sukkur 4-Lane alongwith approach Roads.	CDWP 06.07.2023	2,791.640	0.000	1,464.238	1,327.402	0.000	1,000.000	1,000.000
54	Dualization of Kuchlak-Zhob Section of N-50 (305 KM)	ECNEC 15.07.2019	63,601.560	0.000	8,456.537	55,145.023	0.000	3,000.000	3,000.000
55	Construction of Hyderabad – Sukkur (306 KM), 6-Lane divided, fenced Motorway on Build Operate Transfer (BOT) basis - 2nd Revised	ECNEC 07.08.2025	363,700.000	0.000	15,003.582	348,696.418	28,000.000	2,000.000	30,000.000
56	Rehabilitation & Reconstruction of (N-5) from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges under ADB Flood Emergency Loan (ADB Funded)	ECNEC 29.06.2024	57,245.370	41,850.000	9,782.616	47,462.754	7,250.000	1,750.000	9,000.000
57	China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km (China Grant)	ECNEC 05.03.2026	27,972.602	0.000	1,500.000	26,472.602	2,000.000	500.000	2,500.000
58	Extension of Margalla Highway from G.T. Road (N-5) to Motorway (M-1) Punjab Limit (Length 2.8 km)	CDWP 04.11.2025	6,432.555	0.000	1,914.878	4,517.677	0.000	4,517.677	4,517.677
59	Widening & Improvement of Priority Sections of N-5 (Phase-I) (210 Km) Phase I-A• Section-2 Ranipur - Sukkur Road (70 Km) • Section-7 Rawalpindi - Hassanabdal Road (40 Km)• Section-8 Nowshera-Peshawar (31 Km)Phase I-B• Section-4 Lahore –Gujranwala (68 Km)• New Nai Baran Bridge (1 Km) (AIIB Funded)	ECNEC 07.08.2025	155,408.400	0.000	150.000	155,258.400	5,000.000	1,000.000	6,000.000
60	Khyber Pass Economic Corridor (KPEC) Project-Revised (World Bank Funded)	ECNEC 16.07.2020	77,907.960	71,385.960	2,246.727	75,661.233	2,200.000	300.000	2,500.000
61	Lowari Tunnel Electrical & Mechanical Works plus Bridges	ECNEC 29.06.2024	33,250.000	0.000	100.000	33,150.000	0.000	2,000.000	2,000.000
62	Relocation of Karakorum Highway between Thakot & Raikot due to Construction of Dams on River Indus (102 Km) (China EXIM Funded)	ECNEC 29.06.2024	502,600.000	0.000	300.000	502,300.000	500.000	4,500.000	5,000.000
63	Kharian – Rawalpindi Motorway	ECNEC 08.04.2026	203,320.490	0.000	7,098.148	196,222.342	0.000	1,000.000	1,000.000
64	Sialkot (Sambrial) – Kharian Motorway (Total 89,739.9 million including 44,059.9 by concessionaire, 30,680.0 by GoP and 15.000 by NHA)	ECNEC 19.12.2025	89,739.980	0.000	14,748.759	15,931.241	0.000	1,000.000	1,000.000
65	Construction, Rehabilitation, Improvement and Widening of Chitral-Ayun-Bumborate Road-Revised	CDWP 24.05.2021	4,651.573	0.000	2,750.939	1,900.634	0.000	200.000	200.000
66	Construction of link Highway (04-Lane) Connecting Lahore-Sialkot Motorway (LSM) at Umerkot to Naranaq Mandi	ECNEC 15.01.2026	27,255.366	0.000	2,838.321	24,417.045	0.000	2,000.000	2,000.000
67	Construction of Ziarat Mor - Kech - Harnai Road (107.2 km) and Harnai - Sanjavi Road (55.1 km)	ECNEC 24.11.2025	17,495.140	0.000	1,284.446	16,210.694	0.000	1,500.000	1,500.000

COMMUNICATIONS DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
68	Construction of Additional Carriageway of Torkham Jalalabad Road Project (ACW TJRP) in the Afghanistan (2nd Revised)	ECNEC 7.02.2024	17,140.622	0.000	6,779.227	10,361.395	0.000	250.000	250.000
69	Land Acquisition, affected properties compensation and relocation of utilities for construction of 959 KM Karachi - Lahore Motorway (KLM)	ECNEC 24.11.2025	66,742.350	0.000	47,935.641	18,806.709	0.000	800.000	800.000
70	Improvement and Widening of N-45 (130.22 KM) (EDCF, Korea Funded)	ECNEC 22.08.2016	17,423.000	0.000	540.421	16,882.579	450.000	50.000	500.000
71	Construction of Muzaffarabad - Mansehra Road (26.6 km approx.) (SFD Funded)	CDWP 24.06.2022 (RUP)	58,079.852	39,259.380	1,800.000	56,279.852	900.000	100.000	1,000.000
72	Rehabilitation & Upgradation of Pezu – Tank Road (Length: 38 Km) 1st Revised	CDWP 23.06.2023	4,778.213	0.000	1,252.713	3,525.500	0.000	500.000	500.000
73	Construction of Interchange on Hazara Motorway to connect Abbottabad and Sherwan Road	CDWP 23.05.2023	3,634.410	0.000	13.759	3,620.651	0.000	100.000	100.000
74	Construction of Interchange on Lahore - Karachi Motorway M-3 at Bucheke Nankana Sahib Road in the name of Rai Mansab Ali Khan Kharal	CDWP 14.06.2023	1,307.848	0.000	2.065	1,305.783	0.000	100.000	100.000
75	Construction of Lahore - Sahiwal - Bahawalnagar Motorway (Length 295 Km) Package 1 Phase (a) 18.5 km	CDWP 24.06.2026	49,024.923	0.000	525.108	48,499.815	0.000	2,000.000	2,000.000
76	Construction of Chakdara - Chitral Road Project (N-45), Section III: Kalkatak - Chitral (48km) (EDCF, Korea Funded)	CDWP 26.6.2024 (RUP)	17,012.000	0.000	206.600	16,805.400	450.000	50.000	500.000
77	Interchange on Jamaludin Wali Rahim Yar Khan	CDWP 14.06.2023	1,333.296	0.000	0.224	1,333.072	0.000	750.000	750.000
78	Land Acquisition for Relocation of Karakorum Highway between Thakot & Raikot due to Construction of Dams on River Indus (Thor Nullah to Raikot 88 Km)	CDWP 26.06.2024	4,133.930	0.000	0.000	4,133.930	0.000	750.000	750.000
79	Construction of Khawazakhela-Besham Expressway 48 KM	ECNEC 19.07.2023	79,130.877	0.000	0.000	79,130.877	0.000	1,000.000	1,000.000
80	Construction of road from Dalbandin to Ziarat Balanosh (77Km) District Chaghi (Deposit Work)	CDWP 09.06.2020	9,488.636	0.000	0.000	9,488.636	0.000	100.000	100.000
81	Construction of Tunnel Joining Khaki with Oghi District Mansehra (Feasibility)	DDWP 26.06.2023	17.313	0.000	0.000	17.313	0.000	17.313	17.313
82	Construction of Dualized Sialkot – Eminabad Road up to Kamoki including link to Motorway Length: 65.10-Kilometer (Section Kilometer No. 07 / 20 (Ghatto Rora) to 37 / 20 (Dharm Kot), including link to Motorway (3.40-Kilometer), Length: = 33.40-Kilometer), in District Sialkot	ECNEC 07.08.2025	12,782.628	0.000	0.000	12,782.628	0.000	2,000.000	2,000.000
83	New Motorway from Karachi to Hyderabad PPP Mode - Commercial Feasibility	DDWP 25.06.2024	75.000	0.000	0.000	75.000	0.000	75.000	75.000
84	Construction of Mashkhel – Chedgi Road (108.5 Km) CSR-2025	CDWP 18.06.2026	43,647.100	0.000	0.000	43,647.100	0.000	750.000	750.000
85	Construction of Lalamusa Bypass (N-5)	CDWP 18.06.2026	20,354.319	0.000	0.000	20,354.319	0.000	100.000	100.000
Total (NHA)			3,458,733.738	320,606.030	882,277.404	2,517,396.354	59,250.000	165,264.510	224,514.510
Total (Communications)			3,465,884.855	326,464.570	882,860.480	2,523,964.395	59,255.000	165,454.050	224,709.050

DEFENCE DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

86	Construction of Rain Water Harvesting Dam at Islamabad Int'l Airport	CDWP 02.05.2018	2,629.420	0.000	1,624.350	1,005.070	0.000	500.000	500.000
87	Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan (GOP Share 584.759, JICA Grant-in-Aid: Rs 5.604 Mn)	CDWP 24.03.2023	6,188.759	5,604.000	107.545	477.214	145.000	50.000	195.000
88	Installation of Weather Surveillance Radar at Sukkur in the Islamic Republic of Pakistan (GoP Share 370.813, JICA Grant-in-Aid: Rs 5.354.2 Mn)	CDWP 19.06.2025	5,725.013	5,354.200	31.870	338.943	0.000	5.000	5.000
89	New Gwadar International Airport NGIA Project (GoP Share: Rs 21,156.665 Mn)	ECNEC 29.06.2024	54,983.963	33,827.298	48,555.296	7,971.665	0.000	2,550.000	2,550.000
90	Establishment of New Meteorological Observatory at Naran & Hostel for Operational Staff at Balakot.	DDWP 26.01.2022	265.500	0.000	75.680	189.820	0.000	50.000	50.000
91	Construction of Officers & Ladies Accommodation for ASF at Faisalabad Airport	DDWP 17.04.2024	307.757	0.000	80.000	227.757	0.000	227.757	227.757
92	Construction of Accommodation for ASF Personnel Gilgit Airport	DDWP 17.04.2024	194.370	0.000	65.920	128.450	0.000	128.450	128.450
93	Modernization of Hydromet Services of PMD in Pakistan.	ECNEC 19.07.2023	14,498.870	14,498.870	1,784.430	12,714.440	1,000.000	0.000	1,000.000
94	Establishment of National Centre for Rainfall Enhancement (NCRE) in Pakistan Meteorological Department.	DDWP 17.04.2024	513.607	0.000	169.400	344.207	0.000	344.207	344.207
95	Establishment of National University of Pakistan, Islamabad	CDWP 29.06.2022	368.348	0.000	349.927	18.421	0.000	18.421	18.421
96	NIHD Center of Excellence for Preventive, Cardiovascular Research & Development (NEPCARD)	CDWP 18.05.2022	4,593.938	0.000	2,069.274	2,524.664	0.000	1,152.500	1,152.500
97	Acquisition of Land from CDA for Establishing Medical City at Islamabad by National University of Medical Sciences (Phase-I)	CDWP 29.06.2022	1,000.000	0.000	1,000.000	0.000	0.000	5.000	5.000
98	Establishment of New Generation National Geodetic Datum of Pakistan	CDWP 09.05.2017	1,585.614	1,522.614	1,056.142	529.472	138.602	21.540	160.142
99	Unmanned Aerial Vehicles System for Law Enforcement, Emergency Search and Rescue and Pollution Control Mission	DDWP 02.05.2024	400.000	0.000	60.000	340.000	0.000	340.000	340.000
100	Construction of Research & Regional Centre Islamabad	DDWP 28.06.2024	881.794	0.000	9.499	872.295	0.000	287.029	287.029
101	Quantum Valley Pakistan (Phase-I)	CDWP 29.04.2026	1,978.800	0.000	925.000	1,053.800	0.000	1,053.800	1,053.800
102	Expansion of Armed Forces Institute of Cardiology and National Institute of Heart Diseases (AFIC – NIHD), Rawalpindi	CDWP 19.06.2025	12,949.000	0.000	0.000	12,949.000	0.000	1,000.000	1,000.000
103	Up-gradation of ASF Academy, Karachi (PC-I)	DDWP 05.10.2020 (RUP @ 4.081.815)	1,737.527	0.000	1,722.813	14.714	0.000	14.714	14.714
104	Construction of ASF Accommodation at Turbat Airport	DDWP 26.01.2022	241.480	0.000	221.000	20.480	0.000	20.480	20.480

Total (On-going)	111,043.760	60,806.982	59,908.146	41,720.412	1,283.602	7,768.898	9,052.500
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DEFENCE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

New Schemes

105	Establishment of Robotics Centre of Excellence	CDWP 18.06.2026	500.000	0.000	0.000	500.000	0.000	100.000	100.000
106	NASTP High-End Skill Development Center In Aerospace Industry	CDWP 24.06.2026	3,513.360	0.000	0.000	3,513.360	0.000	100.000	100.000
107	Establishment of Emerging Technologies Data Centre	CDWP 18.06.2026	7,930.000	0.000	0.000	7,930.000	0.000	100.000	100.000
108	FG Public School at DCI, Islamabad	CDWP 24.06.2026	548.587	0.000	0.000	548.587	0.000	180.202	180.202
109	Construction of BS Block at FG Degree College for Women, Abid Majeed Road, Rawalpindi	CDWP 24.06.2026	111.803	0.000	0.000	111.803	0.000	111.803	111.803
110	Establishment of FG Junior Public School at Muhammad Hussain Shaheed (MHS) Garrison, Bahawalpur	CDWP 24.06.2026	253.486	0.000	0.000	253.486	0.000	153.486	153.486
111	Construction of BS Block in FG Postgraduate College for Women Kashmir Road Rawalpindi	CDWP 24.06.2026	104.509	0.000	0.000	104.509	0.000	104.509	104.509
112	Upgradation of IT infrastructure at Faculty of Security Studies (FSS), National Defence University, Islamabad	CDWP 18.06.2026	998.993	0.000	0.000	998.993	0.000	200.000	200.000
113	Establishment of Infrastructure in Forward Creeks Areas for Monitoring as well as Thwarting illegal Fishing Activity In Pak EEZE by Indian Fishermen and Provision of Timely Assistance to Own Fishermen Folk	CDWP 18.06.2026	2,100.000	0.000	0.000	2,100.000	0.000	100.000	100.000
114	Establishment of Multi Purpose Hall Including Gym at FG Public School, Karachi	CDWP 24.06.2026	145.000	0.000	0.000	145.000	0.000	100.000	100.000
115	Establishment of National Defence University (NDU) FCS Campus at Defence Complex, Islamabad (DCI)	CDWP 30.04.2026	2,753.430	0.000	0.000	2,753.430	0.000	500.000	500.000
116	Feasibility and Detailed Design for Airport in Mirpur, AJ&K	CDWP 24.06.2026	415.661	0.000	0.000	415.661	0.000	100.000	100.000
Total (New)			19,374.829	0.000	0.000	19,374.829	0.000	1,850.000	1,850.000
Total (Defence)			130,418.589	60,806.982	59,908.146	61,095.241	1,283.602	9,618.898	10,902.500

DEFENCE PRODUCTION DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

117	Infrastructure up-gradation of KS&EW	ECNEC 27.07.2023	10,689.807	0.000	9,868.867	820.940	0.000	820.939	820.939
118	Establishment of Project Management Cell (PMC) for Creation of Shipyard at Gwadar	DDWP 03.03.2020	773.256	0.000	233.892	539.364	0.000	158.901	158.901
Total (DP)			11,463.063	0.000	10,102.759	1,360.304	0.000	979.840	979.840

ESTABLISHMENT DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

119	Upgradation of Staff Welfare's Working Women Hostel, G-7 Islamabad	DDWP 30.04.2024	267.010	0.000	100.000	167.010	0.000	167.010	167.010
120	Construction of Residential Facilities for Female Officers, Sector H-8/4, Islamabad (Phase-I)	DDWP 30.04.2024	916.464	0.000	89.000	827.464	0.000	827.464	827.464
121	Digitalization of In-House Processes & Automation of Examination System of Public Service Commission (FPSC)	CDWP 13.06.2025	1,790.630	0.000	95.359	1,695.271	0.000	791.606	791.606
Total (Establishment)			2,974.104	0.000	284.359	2,689.745	0.000	1,786.080	1,786.080

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

122	Establishment of Daanish Schools in ICT Kuri	CDWP 11.10.2024 RUP	4,862.002	0.000	4,861.453	0.549	0.000	1,330.435	1,330.435
123	Establishment of Daanish School at Gilgit Baltistan (Sultanabad Jutal) (Modified)	CDWP 27.01.2025	3,004.133	0.000	1,446.630	1,557.503	0.000	934.484	934.484
124	Establishment of Daanish School at Gilgit Baltistan (Kros Thang Mouza Safranga-Shigar) to Ghanche	CDWP 18.03.2025	2,962.813	0.000	1,677.410	1,285.403	0.000	771.232	771.232
125	Establishment of Daanish School in Gilgit Baltistan (Astore)	CDWP 21.02.2025	2,962.813	0.000	1,294.110	1,668.703	0.000	1,001.215	1,001.215
126	Establishment of Daanish School (Skardu, Gilgit Baltistan)	CDWP 06.01.2026	3,536.262	0.000	408.060	3,128.202	0.000	1,564.103	1,564.103
127	Establishment of Daanish School at Azad Jammu & Kashmir, Herigheh-Bagh	CDWP 21.02.2025 RUP	3,052.560	0.000	2,653.590	398.970	0.000	514.590	514.590
128	Establishment of Daanish School at Azad Jammu & Kashmir (Bhimber) (Modified)	CDWP 27.01.2025	2,995.045	0.000	2,395.110	599.935	0.000	599.884	599.884
129	Establishment of Daanish School at Azad Jammu & Kashmir (Sharda, Neelum)	CDWP 03.07.2025	3,009.734	0.000	412.630	2,597.104	0.000	1,558.261	1,558.261
130	Establishment of Daanish School at Azad Jammu & Kashmir Haveli Kahuta	CDWP 04.03.2026	3,637.052	0.000	5.030	3,632.022	0.000	1,108.985	1,108.985
131	Establishment of Daanish School at District Sibi, Balochistan (PSDP Share: Rs 1620.380 Mn)	CDWP 03.07.2025	3,311.108	0.000	485.070	1,135.310	0.000	847.814	847.814
132	Establishment of Daanish School at District Musakhel, Balochistan (PSDP Share: Rs 1757.901 Mn)	CDWP 03.07.2025	3,586.149	0.000	461.540	1,296.361	0.000	937.385	937.385
133	Establishment of Daanish School at District Zhob, Balochistan (PSDP Share: Rs 1758.706 Mn)	CDWP 03.07.2025	3,587.760	0.000	454.410	1,304.296	0.000	940.006	940.006
134	Establishment of Daanish School at District (Kan Mehtarzai / Qilla Saifullah), Balochistan (PSDP Share: Rs 1409.314 Mn)	CDWP 03.07.2025	2,888.976	0.000	377.730	1,031.584	0.000	753.374	753.374
135	Establishment of Daanish School at Baiker, Dera Bugti, Balochistan (PSDP Share: Rs 1277.252 Mn)	CDWP 03.07.2025	2,624.851	0.000	390.570	886.682	0.000	670.283	670.283
136	Establishment of Daanish School at Sindh (Tando Muhammad Khan)	CDWP 07.04.2026	3,693.836	0.000	0.000	3,693.836	0.000	1,000.000	1,000.000
137	Establishment of Daanish School at Chitral, Khyber Pakhtunkhwa (PSDP Share: Rs 1624.691 Mn)	CDWP 14.11.2025	3,319.729	0.000	457.370	1,167.321	0.000	858.708	858.708
138	Establishment of Daanish schools in AJK, GB, Balochistan, Khyber Pakhtunkhwa & Sindh	CDWP 22.05.2024	26,810.000	0.000	0.000	26,810.000	0.000	6,603.979	6,603.979
139	National Institute of Excellence in Teachers Education	DDWP 24.03.2023 RUP	960.761	0.000	718.931	241.830	0.000	241.830	241.830
140	Center of Excellence for Autism Children at H-8/4 Islamabad	CDWP 26.06.2025	1,349.421	0.000	100.000	1,249.421	0.000	1,249.421	1,249.421
141	Enrolment, Retention & Progression of OOSC ICT (Revised)	DDWP 23.05.2024	978.000	0.000	739.377	238.623	0.000	216.523	216.523

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
142	Provision of ECE centers in Existing Classrooms of Primary Schools of FDE, ICT 1st Revised	DDWP 19.07.2024 (RUP)	998.625	0.000	998.625	0.000	0.000	5.000	5.000
143	Awards of 1640 scholarships to students from IOK under PM Directives 4th revised	CDWP 29.04.2026	2,356.257	0.000	1,634.659	721.598	0.000	225.736	225.736
144	Actions to Strengthen Performance for Inclusive & Responsive Education Programme (TA Component) (Revised)	CDWP 10.09.2025	1,383.480	1,383.480	586.398	797.082	350.000	0.000	350.000
145	Establishment of Project Planning and Development Unit (PPDU) 1st Revised	DDWP 27.01.2023	156.638	0.000	128.396	28.242	0.000	28.242	28.242
146	Construction of Graduate Block in NCA, Lahore (Revised)	CDWP 11.12.2025	1,607.314	0.000	859.350	747.964	0.000	600.000	600.000
147	Provision of Basic Education Facilities in Educational Institution of ICT under FDE (Revised)	CDWP 14.06.2023	7,490.596	0.000	7,290.595	200.001	0.000	100.000	100.000
148	Establishment of Islamabad Model College for Girls (Prep-XII) B-17, Multi Gardens, Islamabad	CDWP 14.11.2025	779.176	0.000	0.000	779.176	0.000	200.000	200.000
149	Establishment of Islamabad Model College for Girls (Prep-XII) F-17/2, Multi Professional Cooperative Housing Society, Islamabad	CDWP 14.11.2025	779.176	0.000	0.000	779.176	0.000	200.000	200.000
Total (On-going)			98,684.267	1,383.480	30,837.044	57,976.893	350.000	25,061.490	25,411.490
Prime Minister's Youth Program									
150	Prime Minister Youth Skill Development Programme (2nd Revised)	ECNEC 02.02.2026 (RUP)	23,522.000	0.000	20,231.502	3,290.498	0.000	5,290.498	5,290.498
151	Skill Development Programme (NAVTTTC)	CDWP 08.07.2023	4,700.000	0.000	2,089.988	2,610.012	0.000	2,610.012	2,610.012
152	Prime Minister's Pakistan Fund for Education (Revised)	ECNEC 19.12.2025	14,000.000	0.000	957.154	13,042.846	0.000	3,000.000	3,000.000
Total (PM Youth Program)			42,222.000	0.000	23,278.644	18,943.356	0.000	10,900.510	10,900.510
Total (FE&PT)			140,906.267	1,383.480	54,115.688	76,920.249	350.000	35,962.000	36,312.000

FINANCE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw- forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

153	Implementation and Mainstreaming of Audit Management Information System (AMIS)	DDWP 19.05.2021	1,003.300	0.000	921.030	82.270	0.000	82.270	82.270
154	Modernization & up-gradation of Pakistan Mint, (Phase-II-A)	CDWP 03.05.2024	2,479.212	0.000	2,315.080	164.132	0.000	164.132	164.132
155	Pakistan Audit & Account Academy (PAAA) Islamabad	CDWP 04.03.2026	2,739.472	0.000	1,500.000	1,239.472	0.000	756.666	756.666
156	Implementation of Online Billing Solution (Sehel) Under the PFM Reforms at Federal & Provincial level (PC-I)	CDWP 14.06.2023	1,742.120	0.000	1,355.188	386.932	0.000	386.932	386.932
157	Women Inclusive Finance	ECNEC 11.12.2023	31,413.047	31,413.047	28,000.400	3,412.647	50.000	0.000	50.000
Total (Finance)			39,377.151	31,413.047	34,091.698	5,285.453	50.000	1,390.000	1,440.000

PROVINCES & SPECIAL AREAS

(Rupees Million)

G.Si. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

PUNJAB

On-going Schemes

158	Construction of Approaches on Both Sides of Sheikh Khalifa Bridge (UAE) over River Indus alongwith Guide Banks, length=15.21km, District Rahim Yar Khan.	CDWP 29.05.2021	7,687.299	0.000	2,429.605	5,257.694	0.000	30.000	30.000
159	Construction of Road from Bahawalpur (N-5) to Jhangra Sharqi Interchange (KLM), length=42km, District Bahawalpur.	CDWP 29.05.2021	4,594.550	0.000	2,703.488	1,891.062	0.000	30.000	30.000
160	Construction of Tourism Highway from Lower Topa Murree to Chak Pandori via Kotli Sattian, length = 123.62 Km, District Rawalpindi.	CDWP 02.06.2021	4,266.069	0.000	1,695.000	2,571.069	0.000	15.000	15.000
161	Dualization of Mian Channu (N-5) to Abdul Hakim Interchange (M-4) via Tulamba, length=30.40km, District Khanewal.	CDWP 05.06.2021	3,039.284	0.000	1,728.488	1,310.796	0.000	15.000	15.000
162	Dualization of Road from Gt Road (Samma) to Gujrat Dinga Road I/C Gujrat Flyover, length 31 Kms, District Gujrat.	CDWP 09.12.2019	9,862.961	0.000	3,333.488	6,529.473	0.000	30.000	30.000
163	Dualization of Road from Karam Dad Qureshi (N-70) to Qasba Gujrat, length = 12.00 Km, District Muzaffargarh.	CDWP 29.05.2021	2,543.969	0.000	2,042.315	501.654	0.000	320.000	320.000
164	Dualization of Road from Mandi Baha-Ud-Din City to Sarai Alamgir Canal Pul Main Gt Road via Village Rasool, length=46.00km, District Mandi Bahauddin.	CDWP 29.05.2021 PDWP 26.08.2024	8,129.341	0.000	2,153.000	5,976.341	0.000	100.000	100.000
165	Dualization of Road from Salam to Sargodha via Bhalwal Ajnala Road, length=47.00km, District Sargodha	CDWP 02.06.2021	4,109.068	0.000	2,483.861	1,625.207	0.000	30.000	30.000
166	Dualization of Sargodha – Khushab - Mianwali Road, length=60.43km, District Khushab.	ECNEC 07.08.2025	11,806.520	0.000	3,723.720	8,082.800	0.000	30.000	30.000
167	Up-Gradation of Kalabagh/ Shakardara Road, length=38.64km, District Mianwali.	CDWP 29.05.2021	2,376.172	0.000	1,529.000	847.172	0.000	15.000	15.000
168	Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad, length=53.20km, District Bahawalnaqar.	CDWP 05.06.2021	2,821.373	0.000	1,498.000	1,323.373	0.000	15.000	15.000
169	Widening/ Improvement/ Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 (Chappar/ Balochistan) via Zain, Barhi & Kharar Buzdar, length=105km, District D.G. Khan.	CDWP 29.05.2021	8,929.475	0.000	2,476.488	6,452.987	0.000	30.000	30.000
170	Widening / Improvement of Road from Sialkot Cantt: to Jassar Garrison, Length = 69.00 Km, District Sialkot & Narowal.	CDWP 29.05.2021	7,068.747	0.000	5,428.882	1,639.865	0.000	750.000	750.000

Total (On-going)	77,234.828	0.000	33,225.335	44,009.493	0.000	1,410.000	1,410.000
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Projects Transferred from Pak PWD

171	Construction / Rehabilitation of Flood Affected Roads, District Muzaffargarh-I (21-Nos. schemes)	DDWP 03.11.2021	1,950.300	0.000	1,850.299	100.001	0.000	100.001	100.001
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PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
172	Construction of 20 Bedded Hospital at Village, Latifal, District, Chakwal	DDWP 20.05.2020	1,020.200	0.000	1,020.157	0.043	0.000	0.043	0.043
173	Development Schemes of Infrastructure and Public Works in different UCs of District Gujrat (36 Nos Development Schemes)	DDWP 03.11.2021	1,731.000	0.000	663.600	1,067.400	0.000	250.000	250.000
174	Widening / Rehabilitation / Construction of 05 Roads in UC Paki Shah Mardan, UC Namal, UC Kot Chandana, District Mianwali	DDWP 28.04.2021	359.300	0.000	100.000	259.300	0.000	259.300	259.300
175	Widening / Rehabilitation / Construction of 07 No.s Roads In UC Shahbaz Khel, UC Rokhri, UC Pai Khel, Tehsil Essa Khel, District Mianwali	DDWP 28.04.2021	429.100	0.000	100.000	329.100	0.000	329.100	329.100
176	Widening / Rehabilitation / Construction of 08 No.s Roads in UC Manda Khel, UC Qamar Mashani, MC Kalabagh, UC Ban Hafiz Jee, District Mianwali	DDWP 12.03.2020	416.000	0.000	130.800	285.200	0.000	285.200	285.200
177	Widening / Rehabilitation of Road from Quaidabad to Warchha Via Fatehpur, District Khushab	DDWP 28.04.2021	690.500	0.000	453.900	236.600	0.000	236.600	236.600
178	Construction of Railway under Pass, Gojra Toba Tek Singh	CDWP 23.05.2023	1,433.700	0.000	1,249.300	184.400	0.000	184.400	184.400
179	Construction of Metaled Road from Ganda Singh to Kanganpur along Depalpur Canal, District Kasur (Revised)	CDWP 28.10.2022	804.900	0.000	658.600	146.300	0.000	146.300	146.300
180	Construction of Railway Under Pass Jahanian District Khanewal	DDWP 01.02.2023	924.100	0.000	633.100	291.000	0.000	291.000	291.000
181	Construction of REC / DECs Office Faisalabad	DDWP 28.02.2023	999.641	0.000	304.903	694.738	0.000	300.000	300.000
182	Const. of Road from Essa Morr to Siddiquepura (Phase-I & II)	CDWP 18.06.2026	2,033.799	0.000	394.000	1,639.799	0.000	506.000	506.000
183	Construction of Road from Essa Morr to Siddiquepura and Chaal to Dholan Morr via Nonar Musalmania Kila Ahmed Abad (21 Km)	CDWP 18.06.2026	1,417.784	0.000	800.000	617.784	0.000	500.000	500.000
184	Construction of Metaled Road 20 feet Wide, Bhatta Chowk to Ahmadpur, District Bahawalpur (10 Km)	DDWP 04.07.2023	320.000	0.000	17.000	303.000	0.000	303.000	303.000
185	Construction / Widening of Kacha Pakka Noor Shah Road, District Sahiwal	DDWP 26.06.2023	570.000	0.000	519.970	50.030	0.000	50.030	50.030
Total (Pak PWD)			15,100.324	0.000	8,895.629	6,204.695	0.000	3,740.974	3,740.974
Total (Punjab)			92,335.152	0.000	42,120.964	50,214.188	0.000	5,150.974	5,150.974

SINDH

On-going Schemes

186	Extension /Construction Of Sindh Coastal Highway (36.000 Kms) Phase-Ii From Km 11+00 To 47+075=36.00 Kms (PSDP Share: 26,961.152 Mn)	ECNEC 30.09.2025	37,718.000	0.000	2,000.000	24,961.152	0.000	24,961.152	24,961.152
187	Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad Via Khanpur Mahar, Mirpur Matheo & Mureed Shakh - 150 Km Project (PSDP Share: 7,822.712 Mn)	CWDP 07.08.2025	17,791.360	0.000	7,156.137	666.575	0.000	666.575	666.575

PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
188	Dualization of Tando Allahyar Tando Adam Road (31.40 Kms) (PSDP Share: Rs 6687.813 Mn)	CDWP 02.10.2025	9,284.584	0.000	4,770.237	1,917.576	0.000	1,917.576	1,917.576
189	Dualization of Mehran Highway from Nawabshah to Ranipur (135.00 Kms) (PSDP Share: Rs 31,480.257 Mn)	ECNEC 07.08.2025	41,034.000	0.000	10,000.000	21,480.257	0.000	21,480.257	21,480.257
190	Improvement of Road from Sanghar to National Highway N-5 @ Rohri Via Mundh Jamrao - Salehput - 221 Km Project (PSDP Share: Rs 23,805.105 Mn)	CWDP 07.08.2025	35,088.431	0.000	10,450.431	13,354.674	0.000	13,354.674	13,354.674
Total (Sindh)			140,916.375	0.000	34,376.805	62,380.234	0.000	62,380.234	62,380.234

KHYBER PAKHTUNKHWA

On-going Schemes

191	Establishment of Cardiology Unit & Burn / Trauma Unit at Cat: "A" DHQ Malakand at Batkhela (Cost Sharing 50:50)	CDWP 27.05.2021	561.762	0.000	120.000	441.762	0.000	441.762	441.762
192	Establishment of Institute of Petroleum Technology at District Karak, Khyber Pakhtunkhwa	CDWP 12.11.2024	3,271.307	0.000	378.288	2,893.019	0.000	81.432	81.432
193	Khyber Institute of child Health & children Hospital Peshawar.	CDWP 21.02.2021	7,955.334	0.000	6,159.067	1,796.267	0.000	333.374	333.374
194	Land Acquisition for Swat Motorway (Phase-II)	ECNEC 16.07.2020	20,000.000	0.000	8,215.000	11,785.000	0.000	15.000	15.000
195	Upgradation and Rehabilitation of Lawrencepur-Tarbella Road (25.2 Km)	CDWP 04.11.2025	2,333.184	0.000	1,422.503	910.681	0.000	710.681	710.681
196	Widening & Carpeting of Booni Buzund Torkhow Road 28 KM (PSDP 236)	CDWP 13.06.2025	1,719.624	0.000	1,183.898	535.726	0.000	507.241	507.241
Total (PP)			35,841.211	0.000	17,478.756	18,362.455	0.000	2,089.490	2,089.490

Projects Transferred from Pak PWD

197	Construction of Auditorium, Bachelor Hostel & Officers, mess for NAB (KP)	DDWP 02.03.2020	398.860	0.000	380.099	18.761	0.000	18.761	18.761
198	i) Construction of PCC Road /Street at various Places Tehsil Sarai Naurang District Lakki ii) Construction of Black top Road at at various Places Tehsil Sarai Naurang District Lakki iii) Construction of Retaining Wall /Breast Wall at various Places Tehsil Sarai Naurang District Lakki iv) Construction of Community Center at Abdullah District Lakki Marwat	DDWP 26.10.2022	1,000.000	0.000	290.000	710.000	0.000	310.000	310.000
199	Various Development Works i.e. Black Top Road, Flood Protection Wall and Community Center in Sub Division Wazir District Bannu.	DDWP 05.05.2023	816.942	0.000	504.471	312.471	0.000	312.471	312.471
200	Construction of Operation Theater at Central Hospital at Mingora Swat	DDWP 08.05.2021	263.350	0.000	216.905	46.445	0.000	46.445	46.445
201	Construction of Black Top Road at Various Places of District Upper & Lower Kurram.	DDWP 01.06.2023	373.000	0.000	172.600	200.400	0.000	200.400	200.400
202	Construction of Cat-D Hospital at Azam Warsak Tehsil Birmal SWTD Wana	DDWP 05.05.2023	994.630	0.000	442.315	552.315	0.000	372.315	372.315
203	Construction of IB offices at Ghallanai TD Mohmand, Kohat and D.I. Khan	DDWP 06.06.2023	149.000	0.000	89.000	60.000	0.000	60.000	60.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
204	Construction of Black Top Road and PCC Streets at District Lakki Marwat	DDWP 01.06.2023	350.000	0.000	121.774	228.226	0.000	100.000	100.000
205	Installation of Pressure Pumps / Tubewells in District Bannu	DDWP 26.06.2023	750.000	0.000	332.324	417.676	0.000	200.000	200.000
206	Construction of IB Office at Dassu Kohistan Upper	DDWP 28.03.2024	129.234	0.000	20.000	109.234	0.000	109.234	109.234
Total (Pak PWD)			5,225.016	0.000	2,569.488	2,655.528	0.000	1,729.626	1,729.626
Total (Khyber Pakhtunkhwa)			41,066.227	0.000	20,048.244	21,017.983	0.000	3,819.116	3,819.116

BALUCHISTAN

On-going Schemes

207	Completion of Niheng Bridge at Rodbun District Kech (SB)	ECNEC 18.05.2023	527.668	0.000	348.231	179.437	0.000	179.437	179.437
208	Construction of Black Top Road from Lehri to Sangsilla from Zain Loti upto Lehri via Thoboo Road Phase-I (Dera Bugti Package) (District Dera Bugti) 68.2 km	CDWP 2020	841.000	0.000	535.000	306.000	0.000	156.000	156.000
209	Construction of B/T Road from Sui to Uch Field (57 km) (Dera Bugti Package)	CDWP 2020	797.710	0.000	546.953	250.757	0.000	100.757	100.757
210	Const./ Up-gradation of Dirgai Shabozai (N-70) to Taunsa Sharif (N-55) Road (PSDP Share: Rs 6,929.859 Mn)	ECNEC 06.12.2024	11,549.765	0.000	4,487.517	2,442.342	0.000	500.000	500.000
211	Construction of Black Topping of Road from Duki to Chamalang (105.00 Km) with Link Road 55.00 Km	ECNEC 15.10.2025	13,994.701	0.000	3,938.853	10,055.848	0.000	500.000	500.000
212	Construction of flyovers at various location of Quetta City to mitigate traffic congestion (i). Trumpet interchange custom and Ghai Khan chowk on Sariab road Quetta. (ii). Construction of two lane (one way flyover) at Aalmo chowk Quetta. (PSDP Share: Rs 1987.174 Mn)	CDWP 19.10.2022	3,010.870	0.000	1,914.083	73.091	0.000	73.091	73.091
213	Construction of Panjgur-Gichak Awaran, Road, District, Panjgur	ECNEC 10.05.2023	24,925.139	0.000	4,575.000	20,350.139	0.000	500.000	500.000
214	Construction of Road from Buleda to Proom 60 KM District Kech	CDWP 29.05.2021	2,995.585	0.000	125.000	2,870.585	0.000	500.000	500.000
215	Construction of Road From Naag to Gichak 46 KM District Panjgur	CDWP 29.05.2021	3,445.185	0.000	975.000	2,470.185	0.000	400.000	400.000
216	Construction of Road from Proom to Chedgai road 70 KM District Panjgur (SB)	CDWP 29.05.2021	5,170.832	0.000	200.000	4,970.832	0.000	300.000	300.000
217	Construction of Road from Proom to Jalgai 84.40 KM District Kech (SB)	CDWP 29.05.2021	3,399.392	0.000	575.556	2,823.836	0.000	300.000	300.000
218	Construction & Widening of Road from Sibi-Talli(25Km) and Kohlu-Rakhni(91Km) (PSDP Share: Rs 3,033.481 Mn)	ECNEC 30.09.2024	8,401.227	0.000	2,620.000	413.481	0.000	413.479	413.479
219	Development of Ziarat Town, District Ziarat, Balochistan (PSDP Share: Rs 2,779.273 Mn)	CDWP 06.02.2023	5,558.545	0.000	1,922.940	856.333	0.000	300.000	300.000
220	Gwadar Development Authority (Business Plan)	President 2003.2004	25,004.966	0.000	16,258.078	8,746.888	0.000	250.000	250.000
221	Gwadar Safe City Project (Phase-I) Co-Sharing (PSDP Share: Rs 3,113.420 Mn)	CDWP 24.04.2025	7,486.786	0.000	3,113.556	-0.136	0.000	5.000	5.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
222	Gwadar Smart Environmental Sanitation system and Landfill.	CDWP 03.05.2024	3,277.160	0.000	200.000	3,077.160	0.000	300.000	300.000
223	Necessary Facilities of Fresh water, water treatment, water supply, and Distribution, Gwadar	ECNEC 13.05.2015	11,204.000	0.000	11,269.000	-65.000	0.000	5.000	5.000
224	Improvement / Widening & Black Topping Of Spera Ragha Road From Khanozai Cross To Loralai, Killa Saif Ullah (50:50)	CDWP 07.09.2023	6,211.865	0.000	2,805.277	3,406.588	0.000	350.000	350.000
225	Re-Construction of Turbat-Mand Road From M-8 till Iran Border Radeeq (Length = 115 Km)	ECNEC 18.05.2023	19,571.092	0.000	5,025.000	14,546.092	0.000	350.000	350.000
226	Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB) (50:50)	CDWP 28.10.2022	1,652.500	0.000	1,389.949	262.551	0.000	222.500	222.500
227	Widening/ Improvement/ Reconstruction Of 134 Km Long Road From Khani Cross To Ziarat (70 Km) And Ziarat To Sinjhavi (64 Km)	CDWP 25.11.2024	14,462.218	0.000	5,626.248	8,835.970	0.000	2,300.000	2,300.000
228	Construction of Road from Main Dukki Road to Kharshang Via Baghaw and Shinlaiz Sanjavi District Ziarat	CDWP 24.06.2023	1,570.892	0.000	1,050.000	520.892	0.000	420.607	420.607
229	Construction of Black Topping of Road from Sui to Kashmore	ECNEC 25.11.2025	9,351.464	0.000	3,450.000	5,901.464	0.000	500.000	500.000
230	Construction of Border Terminal at Pak-Afghanistan Border Badini with B/T Road from Obashtai to Khan Dagar main Badini Road (Length 40 KM), District Qilla Saifullah, Balochistan	ECNEC 09.07.2024	20,265.000	0.000	1,899.339	18,365.661	0.000	700.000	700.000
231	Construction of Road from Baikar to Mari Top (56.00 Km) District Dera Bugti.	ECNEC 17.12.2025	9,678.172	0.000	225.000	9,453.172	0.000	400.000	400.000
232	Construction of Provincial Assembly Building, Quetta (PSDP Share: Rs 6,000 Mn)	CDWP 19.06.2025	7,500.000	0.000	250.000	5,750.000	0.000	500.000	500.000
233	Construction of Ghand Dam Baker Dera Bugti	CDWP 27.06.2025	6,022.540	0.000	250.000	5,772.540	0.000	400.000	400.000
234	Construction of 110 Km Road Chedagi Iran Border to Panjgur	ECNEC 24.11.2025	11,000.000	0.000	375.000	10,625.000	0.000	500.000	500.000
235	Construction of Black Top Northern Bypass Road Loralai (15.50 Km)	CDWP 13.06.2025	3,828.165	0.000	375.000	3,453.165	0.000	400.000	400.000
236	Construction of Black top Road from Zhob to Mekhtar Via Murgha Kibzai (N-50 and N 70) length 103 Km	ECNEC 15.10.2025	13,420.799	0.000	325.000	13,095.799	0.000	500.000	500.000
237	Construction of Black Top Roads From Killi Sardar Abdul Rahim Khilji Taftan District Chaghi	CDWP 13.06.2025	608.565	0.000	125.000	483.565	0.000	41.206	41.206
238	Improvement & Rehabilitation of Black Top Road from Liari to Lakhra and Uthal to Lakhra, District Lasbela	CDWP 27.06.2025	4,000.000	0.000	0.000	4,000.000	0.000	100.000	100.000
Total (PP)			260,733.803	0.000	76,775.580	164,294.237	0.000	12,467.077	12,467.077

Projects Transferred from Pak PWD

239	Construction of Building for Girls College at Kachi Baig Saryab Road Quetta	DDWP 31.07.2023	560.667	0.000	379.240	181.427	0.000	20.760	20.760
240	Construction of Office for Intelligence Bureau along with CEPC (Soost, Gwadar, Khuzdar, Turbat, Mansehra, Gilgit	CDWP 11.04.2017	473.556	0.000	188.721	284.835	0.000	284.835	284.835

PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.Si. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
241	Construction of Black Top Road from RCD to Hinami Bent Teshil Wadh District Khuzdar	DDWP 01.06.2023	918.549	0.000	414.000	504.549	0.000	304.549	304.549
242	Construction of Black Top Road from RCD Towards Killi Abdul Hanan Tehsil Wadh District Khuzdar	DDWP 01.06.2023	518.224	0.000	268.224	250.000	0.000	250.000	250.000
243	Construction of Black Top Road and Tuff Tiles in Quetta	DDWP 06.06.2022	450.000	0.000	330.000	120.000	0.000	120.000	120.000
244	Chaghi Development Package (Home Solar Kits, Solar Pumping Station, Water Supply, Tuff Tile, Streets Lights) (Revised)	DDWP 18.11.2022	569.979	0.000	293.990	275.989	0.000	275.989	275.989
245	Kharan Development Package (Solar Pumping, Home Solar Kits, Roads, Water Supply) (Revised)	DDWP 18.11.2022	180.408	0.000	130.334	50.074	0.000	50.074	50.074
246	Nushki Development Package (Roads) (Revised)	DDWP 18.11.2022	405.997	0.000	244.996	161.001	0.000	161.001	161.001
247	Construction of 19 KM Black Top Road Chingee to Kankoo Kakar Khurasaan District Zhob	DDWP 01.06.2023	991.510	0.000	479.156	512.354	0.000	262.354	262.354
248	Construction of 18 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-I)	DDWP 01.06.2023	999.810	0.000	515.980	483.830	0.000	483.830	483.830
249	Construction of 15 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-II)	DDWP 01.06.2023	997.040	0.000	470.694	526.346	0.000	326.346	326.346
250	Construction of Black Top Road 24 Km Lala Lehad Cross Via Humari Rosh Shob District Kalat Balochistan (Revised PC-1)	DDWP 05.05.2023	1,000.000	0.000	269.099	730.901	0.000	230.000	230.000
251	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of Tehsil Basima and Mashkhail District Washuk.	DDWP 05.05.2023	463.217	0.000	312.344	150.873	0.000	150.873	150.873
252	Development schemes in District Kachhi, Jhal Magsi and Naseerabad (10 no.s schemes)	DDWP 01.06.2023	499.955	0.000	479.955	20.000	0.000	20.000	20.000
253	Public Sector Development Program for Agriculture cum Water Supply and Community Home Solar Energy System in Various Killis of District Loralai, Duki and Musakhail. (Package-1).	DDWP 05.05.2023	500.000	0.000	309.796	190.204	0.000	190.204	190.204
254	Development Schemes in Kalat, Surab & Mastung Districts	DDWP 05.05.2023	990.000	0.000	496.999	493.001	0.000	150.000	150.000
255	Construction of Internal Black Top Roads at Tehsil & District Chaman	DDWP 05.05.2023	480.000	0.000	350.400	129.600	0.000	129.600	129.600
256	Cutting and Improvement of Kacha Road Highway to Aranji via Awak including Structure Works District Khuzdar Tehsil Wadh	DDWP 26.06.2023	295.000	0.000	195.000	100.000	0.000	100.000	100.000
257	Construction of Internal Roads In Kuchlaak And Surrounding Areas, District Quetta.	DDWP 05.05.2023	392.810	0.000	332.810	60.000	0.000	60.000	60.000
258	Construction of Internal Roads at Panjpai, Aghbarg, Chashma & surrounding areas of District Quetta	DDWP 05.05.2023	357.190	0.000	336.690	20.500	0.000	20.500	20.500
259	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Killa Saifullah, Zhob and Sherani. (Package-1)	DDWP 05.05.2023	499.856	0.000	309.958	189.898	0.000	189.898	189.898

PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
260	Restoration/ Rehabilitation of Flood Damaged Agriculture Tube Wells in Various Killis of Tehsil and District Zhob and Sherani	DDWP 29.08.2022	250.000	0.000	214.882	35.118	0.000	35.118	35.118
261	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Pishin.	DDWP 05.05.2023	499.856	0.000	299.957	199.899	0.000	199.899	199.899
262	Community Home Solar Energy System in Tehsil Amori, Taftan, Dalbandin, Chilghazai and Chaghi District Chaghi	DDWP 05.05.2023	492.184	0.000	325.000	167.184	0.000	167.184	167.184
263	Construction of B/T Road in Municipal Corporation Khuzdar	DDWP 26.06.2023	400.000	0.000	234.000	166.000	0.000	166.000	166.000
264	Construction of 50 Nos. Solar Water Supply Schemes in District Khuzdar	DDWP 26.06.2023	400.000	0.000	280.285	119.715	0.000	119.715	119.715
Total (Pak PWD)			14,585.808	0.000	8,462.510	6,123.298	0.000	4,468.729	4,468.729
Total (Balochistan)			275,319.611	0.000	85,238.090	170,417.535	0.000	16,935.806	16,935.806
Total (Provinces)			549,637.365	0.000	181,784.103	304,029.940	0.000	88,286.130	88,286.130

MERGED DISTRICTS

On-going Schemes

265	Construction Of Zera To Daboori Road (53.4 Km) Orakzai Agency	CDWP 06.08.2020	3,213.217	0.000	3,136.775	76.442	0.000	76.442	76.442
266	Merged Districts of Khyber Pakhtunkhwa (MAs ADP)						0.000	29,000.000	29,000.000
267	Merged Districts of Khyber Pakhtunkhwa 10 Years Development Plan (AIP)						0.000	27,000.000	27,000.000
Total (M.D)			3,213.217	0.000	3,136.775	76.442	0.000	56,076.442	56,076.442

SPECIAL AREAS (KA & GB)

AZAD JAMMU & KASHMIR

On-going Schemes

268	AJK Block Allocation						1,000.000	32,000.000	33,000.000
269	PM's Special Package for AJ&K						0.000	5,000.000	5,000.000
270	48 MW Jagran-II Hydro Power Project AJK	ECNEC 29.06.2024	13,942.467	12,664.717	12,793.073	1,149.394	800.257	349.137	1,149.394
271	AJK Legislative Assembly Complex	CDWP 03.08.2023 (RUP)	6,741.740	0.000	5,266.320	1,475.420	0.000	1,475.420	1,475.420
272	Construction of Rathoa Haryam Bridge across Reservoir Channel on Mirpur-Islamgarh Road	ECNEC 02.09.2024 (RUP)	10,867.189	0.000	9,982.745	884.444	0.000	884.444	884.444
273	MBBS Medical College Mirpur	CDWP 20.09.2024	5,089.779	0.000	4,658.815	430.964	0.000	430.964	430.964
274	Mir Waiz Muhammad Farooq Shaheed Medical College Muzaffarabad	CDWP 04.06.2022 (RUP)	3,421.139	0.000	3,268.877	152.262	0.000	152.262	152.262
275	Noseri -Leswa Bypass Road	CDWP 03.11.2023	1,597.993	0.000	1,325.419	272.574	0.000	272.574	272.574
276	Rehabilitation of Affected Population residing along LoC.	CDWP 03.06.2020	3,614.980	0.000	3,224.343	390.637	0.000	390.637	390.637
277	Water Supply and Sewerage Scheme Mirpur City and Hamlets	ECNEC 02.03.2015	6,989.970	0.000	5,982.996	1,006.974	0.000	50.000	50.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
278	Establishment of 40MW Dowarain Hydro Power Project District Neelum	CDWP 04.06.2022	14,273.021	12,311.747	10.753	14,262.268	199.743	100.000	299.743
Total (On-going)			66,538.278	24,976.464	46,513.341	20,024.937	2,000.000	41,105.438	43,105.438

New Schemes

279	Provision of CT Scan and MRI Machines in DHQs and Teaching Hospitals of AJ&K	CDWP 18.06.2026	5,483.290	0.000	0.000	5,483.290	0.000	944.562	944.562
280	Strengthening and Improvement of Electricity Supply Network in AJ&K	CDWP 18.06.2026	9,999.981	0.000	0.000	9,999.981	0.000	1,000.000	1,000.000
Total (New)			15,483.271	0.000	0.000	15,483.271	0.000	1,944.562	1,944.562
Total (AJ&K)			82,021.549	24,976.464	46,513.341	35,508.208	2,000.000	43,050.000	45,050.000

GILGIT BALTISTAN

On-going Schemes

281	GB Block Allocation / ADP						300.000	22,700.000	23,000.000
282	PM's Special Package for GB						0.000	4,000.000	4,000.000
283	Construction of 16 MW Hydro Power Project Naltar-III	ECNEC 07.08.2025	10,671.357	0.000	6,249.166	4,422.191	0.000	2,423.308	2,423.308
284	Development of a Project Having a Cumulative Capacity of 100 MWP Distributed Solar Photovoltaic (DPV) Plants at Various Sites in Gilgit-Baltistan	ECNEC 07.08.2025	24,957.290	0.000	4,000.000	20,957.290	0.000	5,709.000	5,709.000
285	Establishment of Regional Grid Gilgit-Baltistan Phase-I	ECNEC 31.05.2023	9,148.509	0.000	5,320.112	3,828.397	0.000	1,500.000	1,500.000
286	26MW Shagarthang Hydropower Project, Skardu.	ECNEC 31.05.2023	18,374.440	0.000	6,249.166	12,125.274	0.000	1,000.000	1,000.000
287	Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP 27.01.2023	4,797.211	0.000	2,759.402	2,037.809	0.000	800.000	800.000
288	Greater Water Supply Scheme for Central Hunza From Attabad Lake (Revised)	CDWP 20.09.2024	2,075.567	0.000	1,204.500	871.067	0.000	400.000	400.000
289	Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM	CDWP 24.05.2021	13,765.000	0.000	1,920.708	11,844.292	0.000	700.000	700.000
290	Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit (Revised)	CDWP 10.01.2022	4,674.768	0.000	2,117.708	2,557.060	0.000	900.000	900.000
291	Inter-Regional Connectivity Between Baltistan Division and Diamer-Astore Division (Construction / Metaling of Road from Gorikote Astore to Shadharthana Skardu)	CDWP 24.05.2021	5,274.000	0.000	1,431.551	3,842.449	0.000	640.000	640.000
292	Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB-Shounter AJ&K)	ECNEC 04.06.2021	19,195.501	0.000	4,372.660	14,822.841	0.000	700.000	700.000
293	Construction of Tangir-Darel Expressway (Revised)	CDWP 24.05.2021	5,978.867	0.000	1,802.301	4,176.566	0.000	700.000	700.000
294	Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	CDWP 01.06.2021	2,962.730	0.000	1,200.000	1,762.730	0.000	300.000	300.000
295	Establishment of 250 Bedded Hospital at Skardu (Revised)	CDWP 14.03.2025	3,522.075	0.000	2,301.509	1,220.566	0.000	500.000	500.000
296	Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital in Chilas	CDWP 29.06.2022	5,689.885	0.000	74.512	5,615.373	0.000	250.000	250.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
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			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
297	Establishment of Mountaineering Institute Shigar GB	DDWP 13.11.2024	970.510	0.000	20.000	950.510	0.000	200.000	200.000
298	Establishment of Medical and Nursing College at Gilgit	CDWP 01.06.2021	4,923.748	0.000	500.277	4,423.471	0.000	250.000	250.000
299	20 MW HPP Hanzel Gilgit (Revised)	ECNEC 26.05.2021	12,921.662	0.000	4,535.552	8,386.110	0.000	1.000	1.000
Total (GB)			149,903.120	0.000	46,059.124	103,843.996	300.000	43,673.308	43,973.308
Total (S.A)			231,924.669	24,976.464	92,572.465	139,352.204	2,300.000	86,723.308	89,023.308
Total (P&SA)			784,775.251	24,976.464	277,493.343	443,458.586	2,300.000	231,085.880	233,385.880

HIGHER EDUCATION COMMISSION

(Rupees Million)

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			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

300	Academic and Research Linkages with different countries/ agencies under Bilateral Agreement - HEC (Revised)	CDWP 24.05.2021	405.720	0.000	299.583	106.137	0.000	106.137	106.137
301	Academic Collaboration under CPEC Consortium of Universities	DDWP 08.10.2020	1,343.599	0.000	741.200	602.399	0.000	100.000	100.000
302	Award of Allama Muhammad Iqbal 3000 scholarships to Afghan students	ECNEC 24.11.2017	7,352.541	0.000	5,821.274	1,531.267	0.000	200.000	200.000
303	Award of scholarship to students from Gwadar -HEC	CDWP 06.07.2017	165.113	0.000	146.790	18.323	0.000	18.323	18.323
304	Construction of Academic Block, Shaheed Zulfiqar Ali Bhutto Medical University (SZABMU), Islamabad (Revised)	CDWP 23.05.2023	2,880.745	0.000	1,193.398	1,687.347	0.000	450.000	450.000
305	Construction of hostel and Academic Infrastructure at Shaheed Zulfiqar Ali Bhutto University of Law, Karachi (Revised)	DDWP 13.04.2023	995.960	0.000	656.250	339.710	0.000	339.710	339.710
306	Construction of Main Campus of Khushal Khan Khattak University, Karak	DDWP 15.01.2021	1,721.766	0.000	790.000	931.766	0.000	400.000	400.000
307	Construction of two (02) new departments (Software Engineering and Environmental Engineering) and essential facilities at QUEST, Nawabshah	DDWP 31.03.2021	792.874	0.000	267.317	525.557	0.000	100.000	100.000
308	Development & Improvement of Academic Facilities at Ghazi University, Dera Ghazi Khan (Revised)	CDWP 29.04.2026	2,583.835	0.000	1,472.070	1,111.765	0.000	600.000	600.000
309	Development and Extension of Bolan University of Health Sciences, Quetta	DDWP 28.11.2019	1,599.683	0.000	125.000	1,474.683	0.000	250.000	250.000
310	Development of essential needs for establishment of Government College University, Hyderabad, Sindh	DDWP 15.01.2021	1,020.722	0.000	640.798	379.924	0.000	100.000	100.000
311	Development of Government College University, Lahore Campus at Kala Shah Kaku (Phase-II)	CDWP 29.04.2026	1,775.226	0.000	710.346	1,064.880	0.000	400.000	400.000
312	Development of Infrastructure at Lasbela University of Agriculture, Water and Marine Sciences, Lasbela, Uthal – Balochistan (Phase-II)	CDWP 18.03.2025	1,851.491	0.000	1,505.000	346.491	0.000	346.491	346.491
313	Development of Main Campus, Bacha Khan University, Charsadda	DDWP 11.03.2020	1,843.061	0.000	1,309.000	534.061	0.000	200.000	200.000
314	Development of National University of Medical Sciences (NUMS), Rawalpindi (Revised)	CDWP 24.04.2025	4,038.142	0.000	2,880.000	1,158.142	0.000	500.000	500.000
315	Development of Sindh Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi (Revised)	CDWP 22.05.2024	2,852.504	0.000	1,815.000	1,037.504	0.000	450.000	450.000
316	Development of University of Buner at Swari (Phase-I)	CDWP 17.06.2025	2,314.720	0.000	2,016.720	298.000	0.000	100.000	100.000
317	Development of University of Sahiwal	DDWP 18.02.2020	1,366.937	0.000	1,090.000	276.937	0.000	276.937	276.937
318	Establishment of AJK Women University, Bagh, AJ&K	CDWP 22.05.2024	1,795.273	0.000	1,240.000	555.273	0.000	555.273	555.273

HIGHER EDUCATION COMMISSION

(Rupees Million)									
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1	2	3	4	5	6	7	8	9	10
319	Establishment of BUITEMS sub campus at Qilla Saifullah, Muslim Bagh (Revised)	CDWP 26.07.2023	2,327.108	0.000	1,101.800	1,225.308	0.000	400.000	400.000
320	Establishment of Centre for Advanced Research in Molecular, Genetic and Allied Facilities, at Shaheed Mohtarma Benazir Bhutto Medical University Larkana	DDWP 31.03.2021	1,820.193	0.000	450.000	1,370.193	0.000	100.000	100.000
321	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04.12.2017	1,855.720	0.000	611.330	1,244.390	0.000	300.000	300.000
322	Establishment of Four New Departments at Balochistan University of Engineering & Technology (BUET), Khuzdar	DDWP 11.03.2020	1,695.992	0.000	796.695	899.297	0.000	350.000	350.000
323	Establishment of Kamyab Jawan Sports Academies (High Performance & Resource Centers) and Youth Olympics – HEC	DDWP 15.04.2021 PAO 21.03.2025	2,270.031	0.000	2,186.519	83.512	0.000	83.512	83.512
324	Establishment of National Center for GIS and Space Application	DDWP 31.12.2019	965.121	0.000	885.121	80.000	0.000	80.000	80.000
325	Establishment of National Center of Industrial Biotechnology for Pilot Manufacturing of Bio-products using synthetic Biology and Metabolic Engineering Technologies at PMAS-Arid Agriculture University, Rawalpindi	CDWP 03.03.2020	1,439.775	0.000	1,245.171	194.604	0.000	194.604	194.604
326	Establishment of New Campus for Govt. College Women University Faisalabad	DDWP 16.04.2020	1,260.000	0.000	930.000	330.000	0.000	330.000	330.000
327	Establishment of New Campus of National University of Technology (NUTECH)	CDWP 17.10.2019	2,851.231	0.000	2,241.000	610.231	0.000	300.000	300.000
328	Establishment of NISAR AHMED SIDDIQUI Technology (NASTech) Park at Sukkur IBA University (Revised)	CDWP 24.04.2025	945.935	0.000	259.681	686.254	0.000	250.000	250.000
329	Establishment of Permanent Campus of Sindh Agriculture University, Tandojam at Umerkot, Sindh & Additional Infrastructure at Sindh Agriculture University, Tandojam	DDWP 28.04.2021	1,796.092	0.000	690.000	1,106.092	0.000	300.000	300.000
330	Establishment of Post-graduate Research Laboratories and Allied Facilities at Rawalpindi Medical University, Rawalpindi	DDWP 12.02.2021	1,695.277	0.000	1,029.000	666.277	0.000	300.000	300.000
331	Establishment of Seerat Chairs in Public Sector Universities HEC (Revised)	CDWP 27.07.2022	1,387.647	0.000	1,347.684	39.963	0.000	39.963	39.963
332	Establishment of Sukkar IBA University Campus at Mirpur Khas (Revised)	CDWP 24.04.2025	1,699.052	0.000	341.610	1,357.442	0.000	400.000	400.000
333	Establishment of Technology Development Center (TDC) at the University of Agriculture Peshawar	CDWP 29.03.2018	1,919.560	0.000	1,556.986	362.574	0.000	362.574	362.574
334	Establishment of Technology Development Fund (TDF) for HEC scholars returning after completion of PhD to introduce new technologies application in Pakistan (HEC)	CDWP 14.09.2022	2,905.000	0.000	2,424.124	480.876	0.000	150.000	150.000
335	Establishment of the University of Chitral (Phase-I)	DDWP 11.03.2020	1,724.458	0.000	592.000	1,132.458	0.000	400.000	400.000

HIGHER EDUCATION COMMISSION

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1	2	3	4	5	6	7	8	9	10
336	Establishment of University Campus for Women at Bannu (Revised)	CDWP 03.08.2023	2,500.841	0.000	1,077.041	1,423.800	0.000	400.000	400.000
337	Establishment of University College at Dera Murad Jamali (LUAWMS) (Revised)	CDWP 03.08.2023	2,833.072	0.000	2,733.072	100.000	0.000	100.000	100.000
338	Establishment of University College at Zhob (BUIITEMS)-(Revised)	CDWP 26.07.2023	2,472.616	0.000	1,302.254	1,170.362	0.000	300.000	300.000
339	Establishment of University of Baltistan at Skardu - (Revised)	CDWP 01.06.2023	3,608.503	0.000	3,510.018	98.485	0.000	98.485	98.485
340	Establishment of University of Turbat (Phase-II) (Revised)	CDWP 14.11.2025	2,050.330	0.000	1,295.000	755.330	0.000	300.000	300.000
341	Establishment of Women Sub-Campus at Batkhela, University of Malakand (Revised)	CDWP 13.08.2025	1,322.606	0.000	467.511	855.095	0.000	300.000	300.000
342	Expansion and Improvement of University of Science and Technology, Bannu	DDWP 16.04.2020	964.821	0.000	639.945	324.876	0.000	324.876	324.876
343	Expansion of academic facilities at Main Campus, University of Balochistan, Quetta	DDWP 12.02.2021	1,593.632	0.000	1,505.326	88.306	0.000	88.306	88.306
344	Faculty Development Programme for Pakistani Universities (Revised)	ECNEC 20.12.2016	7,142.000	0.000	876.074	6,265.926	0.000	500.000	500.000
345	Fulbright Scholarship Support Program HEC-USEFP (Phase-III)	CDWP 17.05.2021	4,059.195	0.000	3,701.402	357.793	0.000	357.793	357.793
346	Indigenous PhD fellowship for 5000 Scholars, HEC (Phase-II)	ECNEC 11.11.2011	9,972.593	0.000	5,989.891	3,982.702	0.000	200.000	200.000
347	Innovation Center and Software Park at University of Engineering & Technology Sub Campus Lahore (Revised)	CDWP 02.03.2023	6,897.290	0.000	3,843.622	3,053.668	0.000	700.000	700.000
348	IT Industrial Innovation and Research Centre and Strengthening of Islamia College Peshawar (Revised)	CDWP 15.05.2025	2,454.531	0.000	1,350.000	1,104.531	0.000	500.000	500.000
349	Law Graduates Scholarship Programme for Balochistan for Study Abroad	CDWP 19.03.2018	420.980	0.000	253.844	167.136	0.000	95.063	95.063
350	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Aghaz-e-Haqooq-e-Balochistan Package) HEC	ECNEC 11.11.2011	3,138.692	0.000	2,020.193	1,118.499	0.000	150.000	150.000
351	Overseas Scholarship for MS/M. Phil leading to Ph.D. in selected fields (Phase III) - HEC (Revised)	ECNEC 04.01.2023	22,214.578	0.000	11,933.799	10,280.779	0.000	1,800.000	1,800.000
352	Pak-Sri Lanka Higher Education Cooperation programme	CDWP 19.03.2018	2,287.739	0.000	1,103.662	1,184.077	0.000	320.000	320.000
353	Pak-UK Education Gateway- HEC	DDWP 19.11.2020	1,072.366	0.000	695.323	377.043	0.000	150.000	150.000
354	Ph.D Scholarship Program under Pak-US Knowledge Corridor (Phase-I)-(Revised)	ECNEC 05.08.2020	25,226.274	0.000	9,851.839	15,374.435	0.000	1,500.000	1,500.000
355	Post Doctoral Fellowship Programme Phase III (HEC)	CDWP 14.01.2016	2,770.915	0.000	1,310.117	1,460.798	0.000	557.000	557.000
356	Provision of Academic & Research Facilities and Girls Hostel at Quaid-i-Azam University, Islamabad (Revised)	CDWP 27.01.2023	3,686.734	0.000	2,420.000	1,266.734	0.000	450.000	450.000

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1	2	3	4	5	6	7	8	9	10
357	Provision of Admin and Allied Facilities at Women University Mardan (Revised)	DDWP 20.07.2023	995.196	0.000	746.520	248.676	0.000	248.676	248.676
358	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-II) (HEC)	CDWP 29.10.2015	2,983.698	0.000	1,921.945	1,061.753	0.000	350.000	350.000
359	Provision of Missing Facilities at the University of Swabi, New Campus Site (Revised)	CDWP 23.05.2023	2,039.752	0.000	1,296.808	742.944	0.000	300.000	300.000
360	Provision of Missing Facilities for The Shaikh Ayaz University, Shikarpur	DDWP 11.03.2020	1,445.269	0.000	714.425	730.844	0.000	300.000	300.000
361	Scholarship Program for the students of Gilgit-Baltistan (GB) in Top Pakistani universities-institutions (GB)	DDWP 28.04.2021	648.676	0.000	407.470	241.206	0.000	241.206	241.206
362	Smart Universities: Transformation through Smart Classrooms (Phase-I)Chinese Share: Rs. 2048.896 m PSDP Share: Rs. 281.667 m	CDWP 03.03.2020	281.667	0.000	115.544	166.123	0.000	166.123	166.123
363	Strengthening & Development of Physical and Technological Infrastructure at the University of Haripur	CDWP 17.06.2025	1,979.260	0.000	1,769.995	209.265	0.000	209.265	209.265
364	Strengthening and Expansion of University of Gujrat (UN) and Allied Campuses (Revised)	CDWP 02.03.2023	2,621.554	0.000	1,975.000	646.554	0.000	500.000	500.000
365	Strengthening and upgradation of academic facilities at University of Sindh, Jamshoro	CDWP 04.12.2017	1,600.618	0.000	930.000	670.618	0.000	200.000	200.000
366	Strengthening of Abbottabad Campus of University of Engineering & Technology, Peshawar	DDWP 20.03.2020	1,500.000	0.000	1,497.000	3.000	0.000	3.000	3.000
367	Strengthening of Abdul Wali Khan University Mardan	CDWP 25.5.2021	3,641.553	0.000	2,699.165	942.388	0.000	500.000	500.000
368	Strengthening of Academic and Research Programs at University of the Punjab, Lahore (Revised)	CDWP 09.08.2023	3,451.620	0.000	1,642.530	1,809.090	0.000	500.000	500.000
369	Strengthening of Shaheed Benazir Bhutto Women University Peshawar	DDWP 12.02.2021	1,730.766	0.000	1,197.500	533.266	0.000	250.000	250.000
370	Strengthening of The Women University Multan(Phase-II)	DDWP 31.03.2021	1,498.571	0.000	1,142.000	356.571	0.000	356.571	356.571
371	Strengthening of the Women University of AJ&K Bagh	DDWP 19.03.2021	1,090.914	0.000	900.000	190.914	0.000	190.914	190.914
372	Strengthening of University of Baltistan, Skardu	DDWP 28.04.2021	595.482	0.000	555.000	40.482	0.000	40.482	40.482
373	Strengthening of University of Narowal, Narowal (Revised)	CDWP 30.04.2026	4,916.737	0.000	2,344.000	2,572.737	0.000	500.000	500.000
374	Strengthening of University of Poonch, Rawalakot AJ&K (Phase-II)	DDWP 29.04.2026	1,747.329	0.000	1,037.210	710.119	0.000	300.000	300.000
375	Upgradation of Bannu University of Science & Technology Lakki Marwat Campus to a Full Fledged University	CDWP 21.02.2025	2,929.234	0.000	1,220.000	1,709.234	0.000	600.000	600.000
376	Upgradation of Government College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology and Skill Development, Khairpur Mir's	CDWP 04.12.2017	1,017.733	0.000	735.000	282.733	0.000	282.733	282.733

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377	Upgradation of National Institute of Science & Technical Education (NISTE) Islamabad into Skills University (to be revised)	CDWP 14.09.2022	1,485.375	0.000	1,385.375	100.000	0.000	100.000	100.000
378	Uplifting of Academic and Infrastructure Facilities at Hazara University, Mansehra (Revised)	CDWP 13.08.2025	2,804.899	0.000	1,957.000	847.899	0.000	400.000	400.000
379	Women university campuses at Pishin and Khuzdar (SBK Women University)	CDWP 21.08.2017	2,203.323	0.000	645.000	1,558.323	0.000	100.000	100.000
380	Coastal Region Higher Education Scholarship Program for Balochistan	DDWP 31.03.2021	385.437	0.000	98.510	286.927	0.000	70.000	70.000
381	Establishment of Pak-Korea Nutrition Center (PKNC) to Improve Child and Community Nutrition	CDWP 09.08.2023	4,069.953	2,069.953	673.698	3,396.255	0.000	200.000	200.000
382	Construction of National Sports City (NSC) at Narowal	CDWP 22.12.2022	5,822.927	0.000	3,636.563	2,186.364	0.000	750.000	750.000
383	Establishment of Permanent Campus of Lasbela University of Agriculture Water & Marine Sciences (LUAWMS), Uthal at Wadh	CDWP 29.04.2026	2,992.354	0.000	700.000	2,292.354	0.000	601.014	601.014
384	Establishment of University of Gwadar (Phase-I)	CDWP 05.12.2022	2,494.300	0.000	1,540.000	954.300	0.000	400.000	400.000
385	Rehabilitation/Upgradation of Infrastructure at University of Engineering and Technology, Lahore	DDWP 12.02.2021	1,698.000	0.000	945.000	753.000	0.000	300.000	300.000
386	Strengthening of Facilities at BUITEMS, Takatu Campus, Quetta	DDWP 27.05.2021	900.231	0.000	339.829	560.402	0.000	200.000	200.000
387	Strengthening of KBCMA CVS	CDWP 24.06.2022	2,880.000	0.000	1,500.989	1,379.011	0.000	500.000	500.000
388	Establishment of Pothohar Campus of University of Punjab at Gujar Khan	CDWP 23.05.2023	627.444	0.000	136.000	491.444	0.000	150.000	150.000
389	Centre for Advanced Studies in Physics at Government College University, Lahore	CDWP 24.06.2022	698.978	0.000	210.000	488.978	0.000	488.978	488.978
390	Establishment of Pir Roshaan Institute of Progressive Sciences and Technologies, Miranshah, North Waziristan	CDWP 02.03.2023	2,000.000	0.000	38.589	1,961.411	0.000	100.000	100.000
391	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-III)	CDWP 04.01.2022	8,663.350	0.000	1,626.730	7,036.620	0.000	700.000	700.000
392	Enhancement of Academic Facilities at NED University of Engineering & Technology, Karachi	CDWP 17.05.2021	1,537.345	0.000	660.000	877.345	0.000	300.000	300.000
393	Strengthening of Women University Swabi (New Campus)	CDWP 24.05.2021	2,101.969	0.000	140.000	1,961.969	0.000	400.000	400.000
394	Provision of basic facilities at Muhammad Nawaz Sharif University of Agriculture, Multan	DDWP 19.03.2021	1,356.378	0.000	394.000	962.378	0.000	300.000	300.000
395	Establishment of Institute of Sports	CDWP 23.06.2023	1,794.816	0.000	2.000	1,792.816	0.000	400.000	400.000
396	Establishment of Multi-purpose Building and Boundary Wall of Information Technology University of the Punjab, Main Campus at Barki Road, Lahore	CDWP 26.06.2023 PAO 14.10.2025	1,554.981	0.000	769.671	785.310	0.000	100.000	100.000

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397	Modernization of Academic and Research Facilities for Students at MUET, Jamshoro	CDWP 23.06.2023	2,000.688	0.000	1,260.000	740.688	0.000	300.000	300.000
398	Flood Protection Wall and Other Requirements of Shaheed Benazir Bhutto University, Sheringal, Dir Upper	CDWP 26.06.2023	540.930	0.000	430.000	110.930	0.000	110.930	110.930
399	Immediate Needs for Artistic Innovation and Technology Integration at AROR University of Art, Architecture, Design & Heritage (Sindh)	CDWP 23.06.2023	971.722	0.000	470.000	501.722	0.000	250.000	250.000
400	Allama Muhammad Iqbal Scholarships for Afghan National Students (Phase III)	ECNEC 07.10.2022	12,702.340	0.000	502.000	12,200.340	0.000	300.000	300.000
401	Establishment of Dr. Ashfaq Ahmad Khan Centre in Basic Sciences	CDWP 29.03.2018	2,086.475	0.000	53.000	2,033.475	0.000	500.000	500.000
402	Higher Education Development Programme of Pakistan (HEDP)- (To be revised)	ECNEC 07.08.2025	22,658.707	21,182.407	21,424.877	1,233.830	0.000	400.000	400.000
403	PAK-USAID Merit and Needs Based Scholarship Program (Phase-II)	CDWP 27.01.2025	3,634.900	3,072.500	2,950.855	684.045	8.600	0.000	8.600
404	Dr. A. Q Khan Institute of Metallurgy and Emerging Sciences	CDWP 13.06.2025	3,518.864	0.000	25.000	3,493.864	0.000	500.000	500.000
405	Strengthening of Lab facilities in 05 leading Engineering Universities (UET Peshawar, Taxila, Lahore, Khuzdar & NED Karachi)	CDWP 22.12.2022	6,636.506	0.000	14.818	6,621.688	0.000	1,500.000	1,500.000
406	Establishment of National Cyber Security Academy (NCSA)	CDWP 24.06.2022	600.000	0.000	198.000	402.000	0.000	402.000	402.000
407	Establishment of China-Pakistan Joint Research Centre (CPJRC) on Earth Sciences, QAU, Islamabad Local = 2200.00 Chinese Grant4152.54	CDWP 27.01.2025	2,200.000	4,152.540	100.000	2,100.000	100.000	300.000	400.000
408	Establishment of National Centre of Quantum Computing (NCQC)	CDWP 16.05.2025	3,318.363	0.000	30.000	3,288.363	0.000	750.000	750.000
409	Establishment of National Center for Manufacturing (NCM)	CDWP 18.03.2025	4,589.880	0.000	1.000	4,588.880	0.000	750.000	750.000
410	Establishment of Bayt-ul-Hikmah at NUML	CDWP 03.08.2023	985.998	0.000	2.000	983.998	0.000	100.000	100.000
411	Prime Minister's Laptop Scheme	ECNEC 11.12.2023	16,801.230	0.000	11,324.367	5,476.863	0.000	200.000	200.000
412	Establishment of National Institute of Intelligence and Security Studies (NIISS) at Quaid-i-Azam University (QAU), Islamabad	CDWP 26.06.2024	1,555.672	0.000	50.000	1,505.672	0.000	400.000	400.000
413	Girls Hostel Pakistan Institute of Fashion Design, Lahore	CDWP 26.06.2024	607.804	0.000	188.000	419.804	0.000	250.000	250.000
414	Allama Muhammad Iqbal Scholarships for Bangladesh, Central Asian and Friendly Countries Study in Pakistan (HEC)	CDWP 13.08.2025	6,637.088	0.000	180.000	6,457.088	0.000	400.000	400.000
415	Development of University of Okara	DDWP 18.02.2020	1,454.196	0.000	27.564	1,426.632	0.000	200.000	200.000
416	Hostels for UET Lahore and Sub-Campuses	CDWP 13.08.2025	3,266.517	0.000	76.555	3,189.962	0.000	1,000.000	1,000.000
417	University of Veterinary and Animal Sciences, (UVAS) Campus Pattoki (Provision of Academic Block and Allied Facilities)	CDWP 10.10.2025	1,465.800	0.000	50.000	1,415.800	0.000	300.000	300.000

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418	Establishment of National Centre for Nanoscience and Nano-Technology (NCNN)	CDWP 18.03.2025	2,771.800	0.000	0.000	2,771.800	0.000	500.000	500.000
419	Establishment of National Growth Centre	CDWP 03.08.2023	1,221.874	0.000	0.000	1,221.874	0.000	100.000	100.000
420	Strengthening of Labs and Research Facilities at Public Sector Universities	CDWP 03.08.2023	4,999.179	0.000	0.000	4,999.179	0.000	100.000	100.000
421	Completion of Leftover work of Chotagala Campus, University of Poonch Rawalakot through loan of Kuwait Fund for Arab Economic Development (KFAED)University Share: 78.980 mKFAED Share: 3,579.025 m	CDWP 03.08.2023	3,658.005	3,579.025	0.000	3,658.005	399.000	0.000	399.000
422	Provision Academic Facilities at Emerson University, Multan	CDWP 26.06.2025	1,023.304	0.000	0.000	1,023.304	0.000	100.000	100.000
423	Establishing of Pakistan Institute of Fashion Design Campus at Karachi	CDWP 26.06.2025	3,267.980	0.000	0.000	3,267.980	0.000	100.000	100.000
424	Establishment of National Institute of Science & Technology in District Rajanpur, Punjab	CDWP 26.06.2025	3,520.021	0.000	0.000	3,520.021	0.000	100.000	100.000
425	Establishment of NCA Karachi Campus, Karachi	CDWP 26.06.2025	548.397	0.000	0.000	548.397	0.000	200.000	200.000
426	Pak-UK Education Gateway (Phase-II)-HEC	CDWP 06.01.2026	3,500.000	0.000	0.000	3,500.000	0.000	200.000	200.000
427	Prime Minister's Scheme for Enabling Youth with Physical Challenges at HEIs through Electric Wheelchairs, Laptops for Blinds, Audio-Visual Aids-HEC	CDWP 26.06.2025	1,073.390	0.000	0.000	1,073.390	0.000	100.000	100.000
428	Establishment of Public Sector University in District Muzaffargarh, Punjab	CDWP 26.06.2025	4,368.769	0.000	0.000	4,368.769	0.000	100.000	100.000
429	Strengthening of Academic and Research Programs at Bahria University Lahore Campus	DDWP 28.04.2021	1,724.351	0.000	0.000	1,724.351	0.000	100.000	100.000
430	Construction of Faiz Ahmed Faiz Complex at Narowal	CDWP 06.01.2026	976.800	0.000	100.000	876.800	0.000	555.461	555.461
431	Quality Seed Production and Supply to the Farming Community for Ensuring Food Security in Pakistan (Revised)	CDWP 26.07.2023	4,518.053	0.000	1,170.389	3,347.664	0.000	500.000	500.000
Total (On-going)			400,141.704	34,056.425	184,162.891	215,978.813	507.600	43,292.400	43,800.000
Prime Minister's Youth Program									
432	Green Youth Movement, Prime Minister's Youth Program	DDWP 20.07.2023	238.185	0.000	128.000	110.185	0.000	50.000	50.000
433	Prime Minister's National Innovation Award (Revised)	CDWP 05.12.2022 (RUP)	450.108	0.000	356.620	93.488	0.000	250.000	250.000
434	Youth Development Center (YDC) Prime Minister's Youth Program (Revised)	CDWP 05.12.2022 (RUP)	447.466	0.000	380.444	67.022	0.000	700.000	700.000
435	Kamyab Jawan Talent Hunt Youth Sports League	DDWP 27.05.2021	997.985	0.000	997.985	0.000	0.000	500.000	500.000
436	PM's National Volunteer Corps (NVC)	CDWP 25.06.2024	2,301.457	0.000	0.000	2,301.457	0.000	400.000	400.000
437	Establishment of Prime Minister's E-Sports Arenas and Training Centers in HEIs - HEC	CDWP 18.06.2026	3,166.587	0.000	0.000	3,166.587	0.000	300.000	300.000
Total (PM Youth Program)			7,601.788	0.000	1,863.049	5,738.739	0.000	2,200.000	2,200.000
Total (HEC)			407,743.492	34,056.425	186,025.940	221,717.552	507.600	45,492.400	46,000.000

HOUSING & WORKS DIVISION

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On-going Schemes

438	Development Schemes Under PM's Program in Sindh Hyderabad & Mirpurkhas Division	DDWP 03.11.2021	1,373.441	0.000	763.520	609.921	0.000	200.000	200.000
439	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Main Roads & Union Councils District Hyderabad (City & Latifabad)	DDWP 28.04.2021	1,009.520	0.000	664.260	345.260	0.000	345.260	345.260
440	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Union Councils District Central Karachi	DDWP 06.12.2021	1,319.987	0.000	940.800	379.187	0.000	45.000	45.000
441	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Union Councils District Korangi / Malir Karachi	DDWP 06.12.2021	1,450.025	0.000	890.990	559.035	0.000	50.000	50.000
442	Providing Water Supply Sewerage Lines Cc.Toping Solar Lights In Various Wards /UC's at Nawabshah, Mirpurkhas and Sukkur Districts	DDWP 06.12.2021	681.240	0.000	645.550	35.690	0.000	35.688	35.688
443	Re-Habilitation /Construction of Roads at Latifabad, Hyderabad City (06 Nos Schemes)	DDWP 20.05.2020	1,220.392	0.000	903.330	317.062	0.000	200.000	200.000
444	Construction of water supply line (24" Dia) from Hussainabad filter plant to Kohsar water pumping station Latifabad Hyderabad	DDWP 28.06.2023	750.000	0.000	164.970	585.030	0.000	250.000	250.000
445	Rehabilitation of Infrastructure Works (Construction of roads, footpath, water supply, sewerage, public parks & playgrounds) CC tuff Orangi town District West Karachi	DDWP 28.06.2023	750.000	0.000	36.460	713.540	0.000	245.457	245.457
446	Rehabilitation of Infrastructure Works (Construction of roads, footpath, water supply, sewerage, public parks & playgrounds) in Nazimabad and Liaqatabad in District Central, Karachi.	DDWP 26.06.2023	750.000	0.000	80.000	670.000	0.000	220.000	220.000
447	Improvement / Rehabilitation of Different Roads, Water Supply, Sewerage, Parks and Playground in Landhi Town, Zaman Town, Korangi Town, District Korangi, Karachi.	DDWP 26.06.2023	750.000	0.000	80.000	670.000	0.000	200.000	200.000
448	Green line Bus Rapid Transit System Karachi.	ECNEC 25.11.2024	29,193.790	0.000	27,209.740	1,984.050	0.000	1,984.049	1,984.049
449	Construction of RCC Pre-Stressed Bridge Mari Safdar Shah at Siren River UC Behrkhud Tehsil & District Mansehra	CDWP 06.01.2026	500.384	0.000	150.000	350.384	0.000	250.375	250.375
450	Construction of RCC Pre-Stressed Bridge at Shah Da Panja at Siren River UC Behrkhud Tehsil & District Mansehra	CDWP 06.01.2026	482.211	0.000	150.000	332.211	0.000	232.310	232.310
451	Refurbishment and Rehabilitation of Government Owned Building at Ibd.	DDWP 22.01.2021	1,886.000	0.000	434.534	1,451.466	0.000	100.000	100.000
452	Refurbishment of existing facilities & Provision of additional facilities at PM Staff Colony Ibd.	DDWP 28.04.2021	310.000	0.000	230.000	80.000	0.000	80.000	80.000

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453	Refurbishment of PM Office, Ibd.	DDWP 28.04.2021	343.130	0.000	189.750	153.380	0.000	153.380	153.380
454	Replacement of old and unserviceable elevators with new elevators at Shaheed-e-Millat Secretariat Building, Islamabad.	DDWP 07.05.2019	54.300	0.000	54.199	0.101	0.000	0.101	0.101
455	Construction of 12 Nos. Apartments in Minister's Enclave Islamabad.	DDWP 28.04.2021	313.935	0.000	260.855	53.080	0.000	53.080	53.080
456	Construction of Federal Election Academy and other offices of Election Commission of Pakistan	CDWP 07.06.2024	1,994.811	0.000	200.000	1,794.811	0.000	100.000	100.000
457	Construction of office building of IB in Diplomatic Enclave, Islamabad	DDWP 28.03.2024	403.776	0.000	100.000	303.776	0.000	100.000	100.000
458	Rehabilitation of Main Existing Nala From Sattar Shah Park to Odian Plaza via Nishat Chowk Hyderabad	DDWP 29.08.2022	270.000	0.000	0.000	270.000	0.000	150.000	150.000
459	Construction of Government Girls Degree College Building & Library with Furniture at Government Boys College Pretabad, Hyderabad	DDWP 29.08.2022	493.585	0.000	0.000	493.585	0.000	100.000	100.000
460	Karachi Urban Infrastructure Development Package	ECNEC 08.04.2026 (RUP)	20,000.000	0.000	15,000.000	5,000.000	0.000	7,500.000	7,500.000
461	Hyderabad Urban Infrastructure Development Package	CDWP 06.02.2026 (RUP)	10,000.000	0.000	5,000.000	5,000.000	0.000	2,500.000	2,500.000
Total (On-going)			76,300.527	0.000	54,148.958	22,151.569	0.000	15,094.700	15,094.700
New Schemes									
462	National Iqbal Library and 150th Anniversary Monument	CDWP 26.06.2024	3,500.000	0.000	0.000	3,500.000	0.000	1,200.000	1,200.000
463	Acquisition of Land and Construction of Office-Cum Residential Accomodation for IBD Staff at Swat	CDWP 16.06.2026	301.213	0.000	0.000	301.213	0.000	50.000	50.000
464	Construction of District Head Headquarter for Intelligence Bureau at Mithi District Mithi	CDWP 16.06.2026	112.130	0.000	0.000	112.130	0.000	50.000	50.000
Total (New)			3,913.343	0.000	0.000	3,913.343	0.000	1,300.000	1,300.000
Total (H&W)			80,213.870	0.000	54,148.958	26,064.912	0.000	16,394.700	16,394.700

INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw- forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

465	Establishment of High Tensile Sheet Metal Dies Manufacturing and Titanium Coating Setup at KTDMC, Karachi.	DDWP 01.06.2021	400.000	0.000	165.082	234.918	0.000	234.918	234.918
466	Establishment of Hub Special Economic Zone, Lasbela. (PSDP Share: Rs 2,000 Mn)	CDWP 29.11.2021	3,008.181	0.000	1,191.356	808.644	0.000	50.000	50.000
467	Industrial Designing & Automation Centers at Karachi, Lahore and Sialkot	DDWP 14.02.2020	1,089.870	0.000	688.245	401.625	0.000	200.000	200.000
468	Product Development Center for Composites Based Sports Goods, Sialkot	CDWP 19.10.2017	529.770	0.000	451.793	77.977	0.000	77.977	77.977
469	Support Centre for Dental and Surgical Equipment (SCDS), Sialkot	DDWP 01.06.2021	720.350	0.000	658.293	62.057	0.000	62.057	62.057
470	Strengthening of Engineering Industry.	DDWP 21.05.2022	458.220	0.000	200.983	257.237	0.000	257.237	257.237
471	Acquisition of Land for Establishment of SME Facilitation Centers at Various Locations	CDWP 21.05.2025	1,250.000	0.000	220.460	1,029.540	0.000	300.000	300.000
472	Development of Block-A (500 acres) of Phase-I (1500 acres) of The Karachi Industrial Park (Federal SEZ) on Approx. 6400 Acres of Pakistan Steel Mills Land, Karachi	CDWP 21.02.2025	7,404.010	0.000	1,700.000	5,704.010	0.000	4,881.150	4,881.150
473	1000 Industrial Stitching Units (Phase-II) SMEDA	CDWP 21.02.2025	1,950.000	0.000	219.100	1,730.900	0.000	300.000	300.000
474	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) All over Pakistan	CDWP 29.11.2021	3,206.890	0.000	360.139	2,846.751	0.000	294.311	294.311
Total (I&P)			20,017.291	0.000	5,855.451	13,153.659	0.000	6,657.650	6,657.650

INFORMATION & BROADCASTING DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

475	National Information Media Archival Repository (NIMAR)	CDWP 21.02.2025	2,966.140	0.000	2,306.888	659.252	0.000	659.252	659.252
476	Revamping of PTVC	CDWP 26.06.2024 (RUP)	3,974.000	0.000	1,491.937	2,482.063	0.000	2,359.678	2,359.678
Total (I&B)			6,940.140	0.000	3,798.825	3,141.315	0.000	3,018.930	3,018.930

INFORMATION TECHNOLOGY & TELECOMMUNICATION DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
477	Technology Park Development Project (TDP) Islamabad (MoITT)	ECNEC 20.12.2016	23,303.048	19,829.956	16,488.112	6,814.936	6,664.936	150.000	6,814.936
478	Digital Economy Enhancement Project (WB. Funded) (MoITT)	ECNEC 06.04.2023	8,279.783	8,279.783	358.224	7,921.559	3,016.000	0.000	3,016.000
479	Smart Islamabad Initiative (NITB)	DDWP 30.06.2025 (RUP)	708.385	0.000	500.000	208.385	0.000	250.000	250.000
480	Revamping of IT Industry	CDWP 07.06.2024	6,948.937	0.000	604.369	6,344.568	0.000	1,000.000	1,000.000
481	National Semiconductor HR Development Program (NSHRDP) Phase-I	CDWP 10.04.2025	4,844.000	0.000	51.072	4,792.928	0.000	250.000	250.000
482	Cyber Security for Digital Pakistan	CDWP 01.06.2023 (RUP @ Rs 5,770.53 Mn)	1,798.840	0.000	1,798.117	0.723	0.000	330.000	330.000
483	National Artificial Intelligence Advancement Initiative (MoITT)	DDWP 30.06.2025	534.639	0.000	10.000	524.639	0.000	524.639	524.639
484	Establishment of IT Park at Karachi (PSEB)	ECNEC 06.04.2021	31,199.885	26,479.234	1,489.197	29,710.688	20.000	3,725.486	3,745.486
485	Expansion of Cellular Services in AJK and GB Phase-IV (SCO)	CDWP 07.06.2024	1,997.000	0.000	1,698.125	298.875	0.000	298.875	298.875
486	GDPR-Driven ISO Compliance & IT Exports Enhancement Program (PSEB)	DDWP 30.06.2025	177.222	0.000	0.000	177.222	0.000	65.000	65.000
Total (On-going)			79,791.739	54,588.973	22,997.216	56,794.523	9,700.936	6,594.000	16,294.936
Prime Minister's Youth Program									
487	Prime Minister's Initiatives-Support for IT Startups, Specialized IT Training and venture Capital	CDWP 10.04.2025	5,000.000	0.000	804.049	4,195.951	0.000	3,000.000	3,000.000
Total (PM Youth Program)			5,000.000	0.000	804.049	4,195.951	0.000	3,000.000	3,000.000
New Schemes									
488	National AI Ecosystem Development Program	CDWP 18.06.2026	13,000.000	12,862.191	0.000	13,000.000	100.000	85.064	185.064
489	Pakawaz Secure Mobile Communication Ecosystem	CDWP 18.06.2026	708.712	0.000	0.000	708.712	0.000	100.000	100.000
Total (New)			13,708.712	12,862.191	0.000	13,708.712	100.000	185.064	285.064
Total (IT & Telecom)			98,500.451	67,451.164	23,801.265	74,699.186	9,800.936	9,779.064	19,580.000

INTER PROVINCIAL COORDINATION DIVISION

(Rupees Million)									
G.Si. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
490	Airconditioning of Liaquat Gymnasium at Pakistan Sports Complex, Islamabad	DDWP 29.05.2025	600.000	0.000	441.629	158.371	0.000	158.371	158.371
491	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	DDWP 11.12.2020	169.380	0.000	98.892	70.488	0.000	70.488	70.488
492	Rehabilitation & Upgradation of Existing Facilities at PSC, Islamabad for Preparation / Holding of South Asian Games-2021-22	DDWP 15.02.2022	1,949.606	0.000	1,861.380	88.226	0.000	88.226	88.226
493	Laying of Synthetic Athletic Track/ Football Ground, Sprinkling System and Flood Lights at PSB Coaching Centre, Karachi	DDWP 05.05.2025	719.139	0.000	289.612	429.527	0.000	150.000	150.000
494	Provision of Missing Facilities for South Asian Games viz. Warm-Up Track, Heat Exchanger, Residential Flats for Coaches, Revamping of Multipurpose Halls, Fencing Wall, 5-A Side Hockey Ground, Futsal Grounds & Master Planning at Pakistan Sports Complex, Islamabad	DDWP 05.05.2025	769.391	0.000	475.464	293.927	0.000	134.832	134.832
495	Rehabilitation / Up-gradation of Existing Facilities at PSB Coaching Centre at Karachi	DDWP 19.05.2021	397.886	0.000	201.299	196.587	0.000	196.587	196.587
496	Construction of PSB Coaching Centre at Skardu	DDWP 17.10.2024	764.469	0.000	40.000	724.469	0.000	150.000	150.000
497	Construction of Multipurpose Sports Complex / Court & Two Paddle Courts at Faisalabad	DDWP 30.06.2025	244.512	0.000	100.000	144.512	0.000	144.512	144.512
498	Providing and Installation of Electronic Displays and Scoring System of Different Sports Facilities at Pakistan Sports Complex, Islamabad & PSB Coaching Centres	DDWP 12.04.2022	1,769.770	0.000	0.000	1,769.770	0.000	271.200	271.200
499	Establishment of Arshad Nadeem / Shehbaz Sharif High Performance Sports Academy at Pakistan Sports Complex, Islamabad	CDWP 27.01.2025	895.087	0.000	0.000	895.087	0.000	250.000	250.000
500	Replacement / Laying of Synthetic Hockey Turfs in Seven Cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar, Quetta, Muzaffarabad & Swat	DDWP 15.02.2022	817.071	0.000	553.050	264.021	0.000	120.000	120.000
501	Construction/ Rehabilitation / Revamping of Roads, Footpaths, Main Gate/ Security system and Landscaping at PSC, Islamabad	DDWP 19.05.2021	343.547	0.000	252.978	90.569	0.000	90.569	90.569
502	Construction of Players Hostel at PSB Coaching Centre, Karachi	DDWP 12.04.2022	68.361	0.000	41.946	26.415	0.000	26.415	26.415
Total (IPC)			9,508.219	0.000	4,356.250	5,151.969	0.000	1,851.200	1,851.200

INTERIOR & NARCOTICS CONTROL DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

503	Up-gradation of Biometric identification System for Passport Application. I & P, HQs Islamabad (revised)	DDWP 12.05.2023	994.956	0.000	464.683	530.273	0.000	530.273	530.273
504	Construction of Model Prison at H-16, Islamabad	ECNEC 20.07.2016	7,399.000	0.000	4,738.951	2,660.049	0.000	1,000.000	1,000.000
505	Integrated Border Management System (IBMS Phase-II)	DDWP 08.04.2021	1,418.207	0.000	1,085.314	332.893	0.000	332.893	332.893
506	Expansion of Safe City Islamabad	CDWP 16.05.2025	7,499.339	0.000	4,800.000	2,699.339	0.000	2,699.339	2,699.339
507	Land Revenue Records Management System in Rural Area of ICT Phase-II, Islamabad	CDWP 07.10.2021	185.500	0.000	20.000	165.500	0.000	165.500	165.500
508	Provision & Installation of Lift at ICT Agriculture Complex G-11/4 ISL	IDWP 14.05.2024	12.980	0.000	0.000	12.980	0.000	12.980	12.980
509	Rehabilitation of Rural Roads in U.C Golra Sharif Shah Allah Ditta & Sare -e- Kharbooza	IDWP 14.05.2024	574.031	0.000	478.671	95.360	0.000	95.360	95.360
510	Provision of Drinking Water facilities in 16 U.Cs of Rural area of ICT, Islamabad	IDWP 14.05.2024	489.901	0.000	304.563	185.338	0.000	185.338	185.338
511	Rehabilitation / Up-Gradation of Internal Roads in 16 U.Cs of Rural Area in ICT Islamabad	IDWP 14.05.2024	966.155	0.000	614.135	352.020	0.000	352.020	352.020
512	Structural Rehabilitation and Up-Gradation of infrastructure of Fruit & Vegetable Whole Sale Market I-11/4	IDWP 14.05.2024	532.246	0.000	359.965	172.281	0.000	172.281	172.281
513	Productivity Enhancement through the Installation of Solar-Powered High-Efficiency Irrigation Systems in ICT	IDWP 14.05.2024	529.000	0.000	202.500	326.500	0.000	200.000	200.000
514	Sewerage System at Bani Gala	IDWP 14.05.2024	970.900	0.000	531.460	439.440	0.000	439.440	439.440
515	Construction of Revenue Centers at Tarnol & Sihala ICT, ISL	IDWP 14.05.2024	826.653	0.000	302.928	523.725	0.000	200.000	200.000
516	Digital Economy Enhancement Project (Component-III-NADRA)	ECNEC 04.06.2023	5,606.913	5,606.913	484.000	5,122.913	2,755.000	0.000	2,755.000
517	Construction of Office and troops accommodation BOQs with Quarter guards at FCON HQ Peshawar	DDWP 25.05.2021	203.900	0.000	154.000	49.900	0.000	49.900	49.900
518	Construction of Building for 13 Regional Passport Offices in Sindh Province	DDWP 25.05.2021	915.478	0.000	546.807	368.671	0.000	368.671	368.671
519	Foreign National Security and Allied Facilities (revised)	DDWP 29.04.2025	746.982	0.000	268.118	478.864	0.000	478.864	478.864
520	Construction of Three (03) Sewage Treatment Plants and Related Sewerage System to Treat the Waste Water Falling into Korang River, Rawal Lake and their Area of ICT (Phase-I) (Revised)	CDWP 05.05.2023	6,076.280	0.000	0.000	6,076.280	0.000	449.866	449.866
521	Construction of Additional Family Suits for the Members of Parliament including 500 Servant Quarters at G-5/2, Islamabad.	ECNEC 21.02.2025	7,400.000	0.000	2,290.000	5,110.000	0.000	1,100.000	1,100.000
522	Establishment of Change management unit within ICT Police Islamabad	IDWP 17.01.2025	930.449	0.000	718.274	212.175	0.000	212.175	212.175
523	National Police Hospital, Islamabad	CDWP 02.03.2023	6,479.879	0.000	2,217.977	4,261.902	0.000	2,000.000	2,000.000

INTERIOR & NARCOTICS CONTROL DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
524	International Standard Purpose Build Conventional Forensics Facilities for NFA	CDWP 27.06.2025 (RUP)	255.100	0.000	55.000	200.100	0.000	2,000.000	2,000.000
Total (On-going)			51,013.849	5,606.913	20,637.346	30,376.503	2,755.000	13,044.900	15,799.900
New Schemes									
525	Construction of accommodation of Headquarters FC Balochistan (West)	CDWP 18.06.2026	2,019.325	0.000	0.000	2,019.325	0.000	500.000	500.000
526	Establishment of FC Headquarter at Sector H-11, Islamabad	CDWP 29.04.2026 (RUP)	3,842.838	0.000	0.000	3,842.838	0.000	1,000.000	1,000.000
527	Acquisition of Land & Hiring of Consultancy Firms for Feasibility Study for Establishment of Special Protection Unit (SPU) in ICT Police, Islamabad	CDWP 18.06.2026	9,412.984	0.000	0.000	9,412.984	0.000	400.000	400.000
528	Capacity Enhancement of CAFs- Western Border Management by Raising of 3 x Wings and 19 x Post at PAB for Frontier Corps Balochistan (North)	CDWP 24.06.2026	3,180.787	0.000	0.000	3,180.787	0.000	400.000	400.000
529	Capacity Enhancement of CAF- Management of Western Border by Construction of 120 Bedded Hospital for Frontier Corps (South) at Turbat (Phase-II)	CDWP 18.06.2026	2,485.094	0.000	0.000	2,485.094	0.000	500.000	500.000
530	Construction of Accommodation for 5 x Wing Headquarters at Khawaja Khel, Bagh Maidan, Shin Qamar, Khyber Tribal District and Had Ambar/ Khapakh Mohmand Tribal District and 20 x Border Out Posts Frontier Corps KP North	CDWP 18.06.2026	3,813.130	0.000	0.000	3,813.130	0.000	400.000	400.000
531	Construction of 3x Wing Headquarter at Jawar, Tank & Laddah alongwith Supporting 15x Post (5x Post for each WHQ SWD of HQFC KP (South))	CDWP 24.06.2026	3,147.720	0.000	0.000	3,147.720	0.000	425.000	425.000
532	Raising of 5 x new Wings - Construction of Wing Headquarters & Accommodation (4 x Wings - FC Balochistan North and 1 x Wing FC Balochistan South)	CDWP 24.06.2026	6,681.776	0.000	0.000	6,681.776	0.000	400.000	400.000
533	Land Acquisition for Construction of Link Road from GT Road (N-5) to Motorway (M-1) ICT Section of 1.6 KM to Connect Margalla Avenue, Islamabad	CDWP 24.06.2026	2,550.608	0.000	0.000	2,550.608	0.000	2,000.000	2,000.000
Total (New)			37,134.262	0.000	0.000	37,134.262	0.000	6,025.000	6,025.000
Total (Interior)			88,148.111	5,606.913	20,637.346	67,510.765	2,755.000	19,069.900	21,824.900

KASHMIR AFFAIRS, GILGIT BALTISTAN & SAFRON DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

534	Hosting Community Support Program (HCSP)	CDWP 11.12.2025	2,988.675	0.000	50.000	2,938.675	0.000	623.000	623.000
Total (KA,GB & SAFRON)			2,988.675	0.000	50.000	2,938.675	0.000	623.000	623.000

LAW & JUSTICE DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

535	Construction of Legal Facilitation Center, Islamabad High Court at Constitution Avenue, G-5/1, Islamabad (Revised)	CDWP 06.01.2026	2,972.688	0.000	1,946.621	1,026.067	0.000	228.306	228.306
536	Strengthening of Planning and Monitoring Unit in Ministry of Law and Justice (Revised)	DDWP 26.05.2022	118.991	0.000	115.990	3.001	0.000	3.001	3.001
537	Automation of Federal Courts/ Tribunals (Phase-II) (Revised)	DDWP 26.10.2022	689.251	0.000	672.478	16.773	0.000	16.773	16.773
538	Strengthening and Capacity Enhancement of Legal Wings of Ministry of Law and Justice and Federal Ministries/Division, Islamabad (Revised)	DDWP 23.08.2024	240.000	0.000	142.839	97.161	0.000	50.000	50.000
539	Archiving and Digitalization of Legislation and Record of Ministry of Law and Justice (Revised)	DDWP 26.10.2022	135.933	0.000	123.705	12.228	0.000	12.228	12.228
540	Construction of Litigants Facilitation Center For Litigants of District Courts in Sector G-10/1, Islamabad	CDWP 03.05.2024	1,544.370	0.000	1,282.605	261.765	0.000	261.765	261.765
541	Construction of Admin Block of Supreme Court Branch Registry at Quetta	CDWP 04.03.2026	226.659	0.000	0.000	226.659	0.000	226.659	226.659
542	Construction of Camp Office for Federal Shariat Court at Peshawar (Revised).	DDWP 19.03.2020	220.904	0.000	181.728	39.176	0.000	39.176	39.176
543	Construction of Federal Courts Complex at Peshawar (2nd Revised)	CDWP 07.04.2026	550.543	0.000	515.848	34.695	0.000	34.695	34.695
544	Expansion of Supreme Court Branch Registry at Karachi	Un-Approved	490.000	0.000	0.000	490.000	0.000	290.512	290.512
545	Construction of Federal Courts/Tribunals Complex at Karachi	CDWP 12.10.2020	4,423.040	0.000	1,009.420	3,413.620	0.000	200.000	200.000
546	Construction of Office of the Attorney General of Pakistan, Office of Advocate/Prosecutor General and other Allied Offices in Connection with Supreme Court of Pakistan (PC-II / Feasibility)	DDWP 31.05.2021	16.900	0.000	0.015	16.885	0.000	16.885	16.885
Total (On-going)			11,629.279	0.000	5,991.248	5,638.031	0.000	1,380.000	1,380.000

New Schemes

547	Acquisition of Land and Construction of Boundary Wall/Guard Room for Construction of Official Residences of Hon'ble Chief Justice and Hon'ble Judges of Islamabad High Court at Diplomatic Enclave.	CDWP 06.01.2026	1,033.631	0.000	0.000	1,033.631	0.000	703.000	703.000
548	Feasibility Study for Construction of Official Residences of Hon'ble Chief Justice and Hon'ble Judges of Islamabad High Court at Diplomatic Enclave (PC-II).	DDWP 11.12.2023	20.000	0.000	0.000	20.000	0.000	20.000	20.000
549	Construction of Residences of Hon'ble Judges of the Federal Constitution Court at Islamabad.	CDWP 30.04.2026	662.760	0.000	0.000	662.760	0.000	300.000	300.000
Total (New)			1,716.391	0.000	0.000	1,716.391	0.000	1,023.000	1,023.000
Total (L&J)			13,345.670	0.000	5,991.248	7,354.422	0.000	2,403.000	2,403.000

MARITIME AFFAIRS DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

550	Modernization and upgradation of Gaddani Ship Breaking and Recycling Industry (Mugsbri) & Development of Allied Facilities at Gaddani	ECNEC 25.11.2024	12,864.841	0.000	699.603	12,165.238	0.000	780.000	780.000
551	Land acquisition as per Gwadar Master Plan 750 acres at Grandani Junubi	CDWP 25.06.2024	3,920.000	0.000	1,507.025	2,412.975	0.000	500.000	500.000
552	Construction of Eastbay Expressway Phase-II (Grant-in-Aid) (GoP Share: Rs 1,749.243 Mn)	CDWP 17.06.2025	30,133.832	28,384.589	0.000	30,133.832	0.000	250.000	250.000
553	Infrastructure Works of Off-Dock Terminal at Gwadar	DDWP 29.05.2025	250.000	0.000	0.000	250.000	0.000	250.000	250.000
Total (M.A)			47,168.673	28,384.589	2,206.628	44,962.045	0.000	1,780.000	1,780.000

NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
554	Establishment of Seed Certification Laboratory Khuzdar & Turbat	DDWP 20.05.2024	319.000	0.000	100.000	219.000	0.000	100.000	100.000
555	National Oilseed Enhancement Program (PSDP Share: Rs 4,090.320 Mn)	ECNEC 28.08.2019	10,228.890	0.000	1,505.090	2,585.230	0.000	375.000	375.000
556	National Program for Enhancing Command Area in Barani Areas of Pakistan	ECNEC 10.04.2020	9,358.530	0.000	3,193.140	6,165.390	0.000	100.000	100.000
557	Promotion of Olive Cultivation on Commercial Scale in Pakistan Phase-II (Revision)	CDWP 31.05.2021	5,014.920	0.000	2,733.300	2,281.620	0.000	450.000	450.000
558	Pak-Korea Joint Program on Certified Seed Potato Production System	CDWP 14.06.2023	985.070	625.000	171.950	813.120	50.000	100.000	150.000
559	Professional Capacity Building in Agriculture (TEVT National Reforms Program)	CDWP 22.05.2024	6,300.000	6,300.000	0.000	6,300.000	100.000	0.000	100.000
560	Project Planning and Development Unit of M/o NFS&R	DDWP 20.02.2025	239.720	0.000	103.530	136.190	0.000	75.000	75.000
561	National Program for Animal Disease Surveillance and Control Track and Traceability Compliance with National and International Standards	CDWP 07.06.2024	7,350.000	0.000	55.900	7,294.100	0.000	800.000	800.000
562	Establishment of Agriculture Research Institute, Sheikhpura	CDWP 27.06.2025 (In Principle)	3,814.370	0.000	0.000	3,814.370	0.000	50.000	50.000
Total (On-going)			43,610.500	6,925.000	7,862.910	29,609.020	150.000	2,050.000	2,200.000
New Schemes									
563	National Food Security & Productivity Enhancement Program	CDWP 24.06.2026	17,000.000	0.000	0.000	17,000.000	0.000	1,983.000	1,983.000
Total (New)			17,000.000	0.000	0.000	17,000.000	0.000	1,983.000	1,983.000
Total (NFS&R)			60,610.500	6,925.000	7,862.910	46,609.020	150.000	4,033.000	4,183.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

564	Establishment of Cancer Hospital at Islamabad	CDWP 06.02.2023	3,406.169	0.000	2,508.510	897.659	0.000	897.659	897.659
565	Establishment of Jinnah Hospital (Polyclinic (PGMI)-II at G-11/3, Islamabad	CDWP 14.01.2026	15,948.070	0.000	9,094.454	6,853.616	0.000	1,200.000	1,200.000
566	Establishment of Infectious Disease Laboratory (IDL)	ECNEC 07.02.2024	8,289.913	0.000	5,843.325	2,446.588	0.000	1,200.000	1,200.000
567	Establishment of 04 BHUs in ICT Islamabad	DDWP 13.05.2024	999.984	0.000	665.268	334.716	0.000	334.716	334.716
568	Establishment of CHC at Bhadana Kalan in ICT Islamabad	DDWP 13.05.2024	420.886	0.000	322.088	98.798	0.000	98.798	98.798
569	Establishment of CHC at Bari Imam in ICT Islamabad	DDWP 13.05.2024	639.389	0.000	521.941	117.448	0.000	117.448	117.448
570	Establishment of MNCHC at Gohra Shahan in ICT Islamabad	DDWP 13.05.2024	460.313	0.000	315.729	144.584	0.000	144.584	144.584
571	Jinnah Medical Complex and Research Center (JMC&RC), Islamabad (PSDP Share: Rs 21.000 Mn)	CDWP 23.04.2025	212,734.000	0.000	4,181.000	16,819.000	0.000	500.000	500.000
572	Prime Minister National Program for Elimination of Hepatitis C Infection (PSDP Share: Rs 34,150 Mn)	ECNEC 29.06.2024	67,000.770	0.000	783.398	33,366.602	0.000	1,500.000	1,500.000
573	Prime Minister National Program for Prevention of Diabetes	CDWP 12.11.2024	6,800.000	0.000	49.864	6,750.136	0.000	500.000	500.000
574	Development of Integrated Diseases Surveillance and Response System (IDSRS)	CDWP 14.01.2026	7,380.670	0.000	2,957.066	4,423.604	0.000	711.995	711.995
575	Border Health Services Pakistan, Karachi -Revised	CDWP 14.01.2026	2,864.980	0.000	101.040	2,763.940	0.000	500.000	500.000
576	Establishment of Stroke Intervention & Expansion of Critical Care Facilities at PIMS (2024-27)	CDWP 14.01.2026	7,220.956	0.000	968.000	6,252.956	0.000	500.000	500.000
577	Strengthening and Up-gradation of Cardiology and Other Departments at FGPC, Islamabad (2024-26)	CDWP 14.01.2026	2,174.930	0.000	21.000	2,153.930	0.000	1,000.000	1,000.000
578	Procurement of Equipment for Establishment of Cancer Hospital in Islamabad	CDWP 09.08.2023	7,220.956	0.000	900.000	6,320.956	0.000	1,500.000	1,500.000
579	Establishment of King Salman Bin Abdulaziz al Saud Hospital Tarlai, ICT , DHO	CDWP 12.02.2015	2,999.990	2,000.000	85.000	2,914.990	500.000	0.000	500.000
580	National Health Support Project for Ensuring Universal Health Coverage in Federating Areas	CDWP 24.06.2022	2,760.000	2,600.000	0.000	2,760.000	800.000	0.000	800.000
581	Prime Minister's National Health Programme (4th revised)	ECNEC 08.04.2026	34,100.000	0.000	11,850.000	22,250.000	0.000	3,065.000	3,065.000
582	Strengthening of the Drug Control Section of the Health Department, ICT Islamabad for Provision of Safe & Quality Medicines to the Residents of Islamabad (DHO)	DDWP 13.05.2024	330.735	0.000	155.049	175.686	0.000	144.360	144.360
583	One Health Workforce Development and Coordination for Pandemic Readiness	DDWP 07.06.2024	230.920	0.000	92.027	138.893	0.000	99.940	99.940
584	Strengthening Common Management Unit (TB HIV/Aids & Malaria) and Acceleration Response to Control the three Diseases	CDWP 24.06.2022	2,000.000	0.000	238.025	1,761.975	0.000	500.000	500.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
585	Implementation of National Action Plan on Population (2021-26)	DDWP 28.05.2021	1,998.800	0.000	381.980	1,616.820	0.000	250.000	250.000
Total (NHSR&C)			387,982.431	4,600.000	42,034.764	121,362.897	1,300.000	14,764.500	16,064.500

NATIONAL HERITAGE & CULTURE DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

586	Establishment of Research & Development (R&D) Center at Department of Archaeology and Museums (DoAM) to Promote Soft Image of Pakistan Through Cultural Heritage	DDWP 26.11.2024	416.086	0.000	59.740	356.346	0.000	100.000	100.000
587	Revamping/Renovation of Awan-e-Nawadrat-e-Quaid-i-Azam (Quaid's Museum) at Mazar-e-Quaid, Karachi	DDWP 18.06.2025	295.000	0.000	0.000	295.000	0.000	45.000	45.000
588	Establishment of National Cultural Heritage Institute of Pakistan, Islamabad (Grant in Aid), DoAM	CDWP 26.06.2025 (Concept Approved)	1,957.900	1,957.900	0.000	1,957.900	300.000	0.000	300.000
Total (NH&C)			2,668.986	1,957.900	59.740	2,609.246	300.000	145.000	445.000

PAKISTAN ATOMIC ENERGY COMMISSION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
589	Karachi Coastal Power Project (unit 1 & 2)	ECNEC 04.07.2013	323,853.000	0.000	202,473.000	121,380.000	0.000	10.000	10.000
590	NILOP-PIEAS Emerging Technologies Centre	CDWP 13.06.2025	2,891.500	0.000	852.850	2,038.650	0.000	635.000	635.000
591	Speed Breeding Platform for Development of Climate Smart Hybrids of Crops	CDWP 13.06.2025	990.000	0.000	50.000	940.000	0.000	200.000	200.000
592	Establishment of Medical Isotopes (Lutecium & Technicium) Facility	CDWP 24.06.2026	1,638.000	0.000	0.000	1,638.000	0.000	390.000	390.000
Total (On-going)			329,372.500	0.000	203,375.850	125,996.650	0.000	1,235.000	1,235.000
New Schemes									
593	Exploration of Radioactive Minerals, Marwat Range	CDWP 18.06.2026	1,440.000	0.000	0.000	1,440.000	0.000	100.000	100.000
Total (New)			1,440.000	0.000	0.000	1,440.000	0.000	100.000	100.000
Total (PAEC)			330,812.500	0.000	203,375.850	127,436.650	0.000	1,335.000	1,335.000

PETROLEUM DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

594	Accelerated Geological Mapping and Mineral Exploration Using Modern Satellite Imaging-Based Technologies for Unmapped Areas in Pakistan	DDWP 16.12.2024	995.000	0.000	644.664	350.336	0.000	311.800	311.800
Total (Petroleum)			995.000	0.000	644.664	350.336	0.000	311.800	311.800

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

595	Capacity Building & Institutional Strengthening of M/o PD&SI	CDWP 07.04.2026	2,898.616	0.000	677.754	2,220.862	0.000	400.000	400.000
596	RASTA Competitive Grants Programme for Policy-Oriented Research	CDWP 22.12.2022	1,756.000	0.000	1,098.011	657.989	0.000	360.000	360.000
597	Development communication Project	CDWP 11.10.2024	2,263.702	0.000	848.644	1,415.058	0.000	500.000	500.000
598	Strengthening of Ministry of Planning, Development & Reform in IT	CDWP 10.04.2025	1,374.522	0.000	582.164	792.358	0.000	350.000	350.000
599	Strengthening of Ministry of PD&SI in Monitoring & Evaluation of PSDP Project (1st Revised)	DDWP 21.06.2024	989.076	0.000	641.353	347.723	0.000	300.000	300.000
600	Feasibility & Construction of PIDE (Campus), at H-16, Islamabad	CDWP 06.06.2020	4,545.000	0.000	0.000	4,545.000	0.000	194.640	194.640
601	Establishment of Federal SDGs support Unit	DDWP 21.06.2024	429.000	0.000	9.100	419.900	0.000	170.000	170.000
602	Construction of Plan House and National Data Center at Administrative Sector, F-5/2, Islamabad	CDWP 12.11.2024	7,485.950	0.000	0.000	7,485.950	0.000	150.000	150.000
603	Change of Base of National Accounts (CBNA) from 2015-2016 to 2025-2026	CDWP 26.01.2026	903.400	0.000	65.599	837.801	0.000	196.700	196.700
604	National Economic Transformation and 5Es Unit (NETU) - Revised	CDWP 06.02.2026	1,395.349	0.000	71.068	1,324.281	0.000	200.000	200.000

Total (On-going)	24,040.615	0.000	3,993.693	20,046.922	0.000	2,821.340	2,821.340
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Special Initiatives

605	Centre of Excellence for CPEC - Counterpart NDRC's Academy of Macroeconomic Research, China	CDWP 14.03.2025	2,533.271	0.000	630.433	1,902.838	0.000	200.000	200.000
606	CPEC Secretariat	CDWP 21.02.2025	2,459.284	0.000	153.000	2,306.284	0.000	300.000	300.000
607	Integrated Energy Planning (IEP) for Sustainable Development	CDWP 02.03.2023	438.112	0.000	215.963	222.149	0.000	5.000	5.000
608	Social Sector Accelerator for HNEYG - National Priority Initiatives. PMBNIP	CDWP 21.02.2025	6,802.224	0.000	332.515	6,469.709	0.000	300.000	300.000
609	Prime Minister's innovation Support and Startup Grants	CDWP 28.06.2022	9,648.000	0.000	631.495	9,016.505	0.000	300.000	300.000
610	Apex Sub-Committee on Socio-Political Domain's Peace & Development and Support Unit	DDWP 23.06.2025	347.000	0.000	50.000	297.000	0.000	50.000	50.000
611	Establishment of National Centre for Brand Development	CDWP 21.02.2025	1,850.000	0.000	0.000	1,850.000	0.000	350.000	350.000
612	Rising Together Project for the uplift of 20 poorest Districts of Pakistan (50:50)	CDWP 29.06.2022	40,000.000	0.000	0.000	40,000.000	0.000	1,000.000	1,000.000
613	National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	ECNEC 27.06.2023	8,583.000	8,583.000	0.000	8,583.000	300.000	0.000	300.000

Total (SI)	72,660.891	8,583.000	2,013.406	70,647.485	300.000	2,505.000	2,805.000
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614	Post-Flood 2022 Reconstruction Program: Resilience Enhancement and Livelihood Diversification in Balochistan	ECNEC 04.01.2023	45,780.000	45,780.000	23,085.738	22,694.262	17,000.000	0.000	17,000.000
615	Project Liabilities						0.000	4,000.000	4,000.000
616	New Initiatives (CPEC 2.0)						0.000	1,000.000	1,000.000

Total (PD&SI)	142,481.506	54,363.000	29,092.837	113,388.669	17,300.000	10,326.340	27,626.340
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POWER DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

617	Construction of 132 KV Grid Station in Ornach area District Khuzdar (QESCO)	CDWP 17.06.2025	1,186.790	0.000	1,026.460	160.330	0.000	181.000	181.000
618	220/132 KV GIS Substation Dhabeji	CDWP 28.10.2022	4,256.300	2,731.280	7,655.588	-3,399.288	0.000	605.000	605.000
619	220 KV Haripur Substation	CDWP 30.01.2020	3,806.000	2,428.000	7,048.051	-3,242.051	0.000	1,100.000	1,100.000
620	220 KV Swabi Substation	CDWP 17.10.2019	6,399.840	3,818.040	9,468.635	-3,068.795	0.000	1,450.000	1,450.000
621	500 KV Allama Iqbal Industrial City for 600 MW Demand of the Special Economic Zone in the FIEDMC area	ECNEC 29.06.2024	5,975.810	3,926.130	17,184.095	-11,208.285	0.000	1,243.000	1,243.000
622	220 KV Quaid-e-Azam Apparel and Business Park (QABP) Grid Station for Provision of Electricity to PIEDMC SEZ	CDWP 19.04.2021	3,054.130	1,837.850	5,673.314	-2,619.184	0.000	1,400.000	1,400.000
623	220 KV Dera Ismail Khan - Zhob Transmission Line alongwith 220 KV Zhob Sub-Station ADB MFF-II T-II	ECNEC 07.11.2016	6,878.510	3,094.000	21,144.390	-8,918.774	100.000	0.000	100.000
624	220 KV Jauharabad G/S alongwith allied T/Ls ADB MFF-II Tranche-III	CDWP 02.05.2018	2,961.000	1,758.000	4,668.190	-1,298.073	1,150.000	0.000	1,150.000
625	220 KV Mirpur Khas G/S alongwith allied T/Ls ADB MFF-II T-II & IV	ECNEC 07.11.2016	3,857.000	1,855.000	12,896.310	-6,335.533	2,150.000	0.000	2,150.000
626	Now 220 KV Transmission System Network Reinforcement in Islamabad & Burhan JICA PK-65	ECNEC 09.01.2016	3,619.430	1,802.010	1,573.921	2,045.509	959.155	0.000	959.155
627	500 KV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000) World Bank IDA-5409	ECNEC 29.08.2019	46,804.000	30,751.000	81,710.894	-34,906.894	5,113.510	0.000	5,113.510
628	500 KV Lahore, North ADB MFF-II T-III	ECNEC 24.11.2017	20,732.000	11,508.000	62,740.926	-42,008.926	700.000	0.000	700.000
629	Enhancement in Transformation Capacity of NTDC System by Extension and Augmentation of Existing Grid Stations World Bank NTMP-I	ECNEC 12.04.2017	16,526.000	11,987.000	39,619.074	-23,093.074	3,000.000	0.000	3,000.000
630	Enterprise Resource Planning (ERP) (Now Implementation of Integrated Solution to improve Productivity and Control in NTDC by ERP System) World Bank NTMP-I	CDWP 19.03.2018	2,583.080	1,390.610	5,155.091	-2,572.011	492.150	0.000	492.150
631	Evacuation of power from 2160 MW DASU HPP Stage-I World Bank 9076-PK	ECNEC 01.10.2020	132,249.760	112,228.740	105,638.449	26,611.311	5,828.513	0.000	5,828.513
632	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (Revised Name "Evacuation of Power from Suki Kinari) ADBMFF-II T-IV	ECNEC 14.11.2018	79,930.000	44,115.000	75,716.198	4,213.802	3,000.000	0.000	3,000.000
633	Evacuation of Power from Tarbela 5th Extension World Bank	ECNEC 24.11.2017	4,140.330	2,091.390	11,516.209	-7,375.879	442.000	0.000	442.000
634	Evacuation of Power from Wind Power Projects at Jhimpir and Gharo Wind Clusters (Revised) KFW for Gharo+Own Resources+USAID	ECNEC 06.01.2020	13,406.000	6,863.000	17,079.370	-3,673.370	544.533	0.000	544.533

POWER DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
635	Installation of Pilot Battery Energy Storage System (BESS) at 220kV Jhimpir G/Station ADB MFF-II T-III	CDWP 25.05.2018	940.440	827.380	5,117.999	-4,177.559	500.000	0.000	500.000
636	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC ADB MFF-II T-II	ECNEC 15.01.2026	11,638.000	8,466.000	48,223.702	-36,585.702	3,500.000	0.000	3,500.000
637	220 KV Arifwala Substation AFD	CDWP 04.06.2022	8,743.000	4,534.000	3,267.946	5,475.054	984.640	0.000	984.640
638	220kV Dharki - Rahim Yar Khan - Bahawalpur D/C T/L ADB T-IV	ECNEC 02.10.2019	15,795.000	9,800.000	15,764.677	30.323	1,044.533	0.000	1,044.533
639	500/220 KV Sialkot Substation AFD	ECNEC 07.10.2022	31,820.350	17,202.000	6,631.378	25,188.972	1,741.547	0.000	1,741.547
640	Upgradation of Existing 220 KV Vehari Sub-Station to 500 KV Vehari Sub-Station AFD	ECNEC 07.10.2022	17,106.520	9,515.600	4,362.351	12,744.169	1,392.053	0.000	1,392.053
641	Extension and Augmentation of existing 500 KV and 220 KV Grid Stations (New) Now: Addition & Augmentation of 500 KV and 220 KV Transformers at the Existing Grid Station for Removal of NTDC System Constraints ADB	ECNEC 07.10.2022	15,112.050	8,926.300	12,963.949	2,148.101	2,438.560	0.000	2,438.560
642	765/500/220/132 KV Islamabad West Grid Station World Bank NTMP-I	ECNEC 29.06.2024	8,288.000	4,667.000	15,891.584	-7,603.584	4,382.868	0.000	4,382.868
643	500 KV Chakwal G/S alongwith allied T/Ls KFW	CDWP 18.11.2019	8,926.390	5,602.540	1,245.085	7,681.305	77.227	0.000	77.227
644	Evacuation of Power from 816 MW Mohmand Dam ADB PTSP 250 M\$	CDWP 01.06.2023	13,822.110	5,960.730	3,808.949	10,013.161	3,900.000	0.000	3,900.000
645	Electricity Distribution Efficiency Improvement Project under World Bank (MEPCO)	ECNEC 24.11.2021	10,274.000	10,274.000	2,425.000	7,849.000	3,189.462	0.000	3,189.462
646	Power Distribution Strengthening Project (ADB) (MEPCO)	ECNEC 30.12.2024	22,229.800	22,229.800	50.000	22,179.800	1,892.053	0.000	1,892.053
647	Power Distribution Strengthening Project (ADB Loan 4567-Pak) Covering the Jurisdiction of LESCO (District Lahore, Kasur, Sheikhpura, Nankana and Okara)	ECNEC 30.12.2024	25,707.000	19,241.000	3,000.000	22,707.000	2,595.330	0.000	2,595.330
648	Replacement of LT Bare Conductor with ABC Cable in Peshawar, Khyber & Bannu Circle	CDWP 02.12.2020	2,923.324	0.000	1,473.054	1,450.270	0.000	377.252	377.252
649	Electricity Distribution Efficiency Improvement Project (EDEIP)	ECNEC 10.12.2021	11,750.760	11,216.760	3,143.574	8,607.186	2,244.291	173.760	2,418.051
650	Interconnection of Isolated Makran Network at Basima via Nag G/Station from Panjgoor G/Station (QESCO).	ECNEC 29.08.2019	17,421.000	0.000	12,157.430	5,263.570	0.000	2,632.000	2,632.000
651	Electricity Distribution Efficiency Improvement Projects (EDEIP) (IBRD Loan No.IBRD-9318-PK)- HESCO	ECNEC 24.11.2021	8,157.000	7,318.000	3,500.510	4,656.490	1,556.203	154.453	1,710.656
652	Power Distribution Strengthening Project (SEPCO) ADB	ECNEC 30.12.2024	9,014.360	9,014.360	1,065.000	7,949.360	1,205.165	1,705.165	2,910.330
653	Electricity Distribution Efficiency Improvement Project (EDEIP), Component IV	ECNEC 10.12.2021	3,269.000	3,269.000	1,738.017	1,530.983	965.333	0.000	965.333
654	Supply, Installation, Testing & Commissioning of Asset Performance Management Systems (APMS) for 100 KVA & 200 KVA General Duty Distribution Transformers in HAZECO (ADB)	CDWP 11.06.2026	1,900.590	1,546.080	0.000	1,546.080	197.998	0.000	197.998

POWER DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
655	500 kV Matiari-Moro-R.Y.Khan T/L	Un-Approved	187,901.230	84,192.550	0.000	84,192.550	419.255	370.868	790.123
656	Supply, Installation, Testing & Commissioning of Asset Performance Management Systems (APMS) for 100 KVA & 200 KVA General Duty Distribution Transformers in LESCO under ADB Power Distribution Strengthening Project-II	CDWP 11.06.2026	24,055.700	19,910.000	0.000	19,910.000	1,223.270	0.000	1,223.270
657	Supply, Installation, Testing & Commissioning of Assets Performance Management System (APMS) on 100 KVA & 200 KVA Generally Duty Transformers in PESCO	CDWP 11.06.2026	4,621.000	342.000	0.000	342.000	306.976	0.000	306.976
658	Supply, Installation, Testing & Commissioning of Assets Performance Management System (APMS) on 100 kVA & 200 KVA Generally Duty Transformers in QESCO	CDWP 11.06.2026	4,562.174	3,772.630	0.000	3,772.630	230.522	0.000	230.522
659	Supply, Installation, Testing & Commissioning of Asset Performance Management Systems (APMS) for 100 KVA & 200 KVA General Duty Distribution Transformers in SEPCO Asian Development Bank	CDWP 11.06.2026	1,974.150	1,623.230	0.000	1,623.230	122.211	0.000	122.211
660	500 KV Double Circuit Transmission Line from Ghazi Brotha to Faisalabad West ADB	CDWP 27.06.2025	95,664.640	49,371.880	0.000	95,664.640	2,608.061	0.000	2,608.061
661	Installation of Reactive Power Compensation Devices in NGC Network (Modified PC-I)	CDWP 11.06.2026	194,951.070	157,328.000	0.000	194,951.070	10,233.119	0.000	10,233.119
Total (On-going)			1,116,934.638	720,335.890	633,345.370	580,507.896	72,430.538	11,392.498	83,823.036
New Schemes									
662	BESS for Frequency Regulation	CDWP 24.06.2026	112,000.000	78,400.000	0.000	78,400.000	3,027.286	0.000	3,027.286
663	Capacity Building for Preparation and Implementation of the Boosting Energy Security through Transmission in Pakistan (BEST-PAK) Program	CDWP 11.06.2026	1,424.800	1,424.800	0.000	1,424.800	550.163	0.000	550.163
664	Supply for Three Phase AMI meters under ADB Power Distribution Strengthening Project-II (LESCO)	CDWP 18.06.2026	6,255.700	4,414.400	0.000	4,414.400	599.515	0.000	599.515
Total (New)			119,680.500	84,239.200	0.000	84,239.200	4,176.964	0.000	4,176.964
Total (Power)			1,236,615.138	804,575.090	633,345.370	664,747.096	76,607.502	11,392.498	88,000.000

PRIVATIZATION DIVISION

(Rupees Million)									
G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
665	Enhancement of Capacity of Federal Government Entities in Preparation of Policy/ Programmes/ Projects etc. (Umbrella Programme)	CDWP 14.11.2025	5,431.500	0.000	1,892.719	3,538.781	0.000	410.290	410.290
Total (Privatization)			5,431.500	0.000	1,892.719	3,538.781	0.000	410.290	410.290

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

666	Thar Coal Rail Connectivity with Existing Railway Network including last mile connectivity with Port Qasim (PSDP Share: Rs 45,016.580 Mn)	CDWP 06.01.2026 (ECNEC UP)	90,033.160	0.000	27,556.836	17,459.744	0.000	2,000.000	2,000.000
667	Procurement/ Manufacture of 820 High Capacity Bogie Wagons & 230 Passenger Coaches	ECNEC 25.03.2025	70,967.944	0.000	50,324.291	20,643.653	0.000	1,500.000	1,500.000
668	Rehabilitation of Track Maintenance Machines (Revised)	CDWP 16.05.2025	5,312.876	0.000	1,962.071	3,350.805	0.000	1,840.000	1,840.000
669	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives (2nd Revised)	CDWP 23.05.2023	2,480.356	0.000	1,053.884	1,426.472	0.000	550.000	550.000
670	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	ECNEC 14.05.2025	16,086.736	0.000	9,222.301	6,864.435	0.000	1,072.000	1,072.000
671	Rehabilitation and Improvement of Kotri Jamshoro Rail Link / PC-I of Rehabilitation of Track Between Kotri-Akhondabad on Kotri-Dadu Section (Karachi Division)	CDWP 06.05.2026	2,298.846	0.000	1,695.774	603.072	0.000	477.942	477.942
672	Improve safety through better Communication System	DDWP 30.03.2023	849.488	0.000	40.471	809.017	0.000	809.017	809.017
673	Establishment of Project Management Unit (PMU) in Ministry of Railways (3rd Revised)	CDWP 09.08.2021	1,698.148	0.000	1,120.919	577.229	0.000	200.000	200.000
674	Replacement of Roof Mounted AC Plants in Passenger Coaches for better Service Delivery	CDWP 07.06.2024	2,328.500	0.000	1,319.640	1,008.860	0.000	508.860	508.860
675	Immediate Track Safety Works on ROH-KPR Section	CDWP 06.01.2026	7,254.481	0.000	3,035.207	4,219.274	0.000	500.000	500.000
676	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18,346.600	0.000	17,492.512	854.088	0.000	454.088	454.088
677	Essential Track Safety Works on Keamari- Hyderabad Section in Karachi Division	CDWP 07.06.2024	5,402.000	0.000	106.110	5,295.890	0.000	200.000	200.000
678	Essential Track Safety Works on Khanewal-Shorkot-Faisalabad-Qila Sheikhpura-Shahdara Section in Multan & Lahore Division	CDWP 07.06.2024	6,306.001	0.000	479.586	5,826.415	0.000	200.000	200.000
679	Rehabilitation & Strengthening of weak Bridges on Pakistan Railways System	DDWP 06.05.2024	980.000	0.000	481.831	498.169	0.000	408.963	408.963
680	Essential Track Safety Works on Shershah-Kundian Section in Multan Division	CDWP 07.06.2024	4,926.000	0.000	32.468	4,893.532	0.000	200.000	200.000
681	Essential Track Safety Works on Rohri-Sibi Section in Sukkur Division	CDWP 07.06.2024	5,490.001	0.000	212.380	5,277.621	0.000	400.000	400.000
682	Preliminary Design/ Drawings for Upgradation/ rehabilitation of main line (ML1) and Establishment of Dry port near Hevellian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 21.05.2026	16,260.710	0.000	11,929.465	4,331.245	0.000	1,056.000	1,056.000
683	Upgradation of the Signaling system by providing computer based interlocking at sarhad juma goth badal nala and Landhi station	CDWP 07.06.2024	3,534.524	0.000	13.083	3,521.441	0.000	50.000	50.000

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
684	Feasibility Study for Trans Afghan Rail connectivity from Kharlachi (Pakistan) to Mazar-e-Sharif (Afghanistan) via Logar (647 Kms Approx.)	CDWP 13.06.2025	1,401.400	0.000	1.000	1,400.400	0.000	50.000	50.000
685	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi (1st Revised)	DDWP 31.05.2021	1,941.770	0.000	1,318.980	622.790	0.000	150.000	150.000
686	Construction of new track, upgradation/ rehabilitation of track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1,255.826	0.000	382.821	873.005	0.000	50.000	50.000
687	Acquisition of land for Rail connectivity with Afghanistan from Kohat (Zero Point) to Kharlachi (Kms:192.00) via Thall – Parachinar	ECNEC 25.11.2024	15,677.010	0.000	2,254.999	13,422.011	0.000	500.000	500.000
688	Acquisition of Land for Rail Connectivity from Gwadar (KM: 901) Via Besima and Besima (Zero Point) to Jacobabad (KM: 387) Via Khuzdar	ECNEC 25.11.2024	15,592.743	0.000	1,276.930	14,315.813	0.000	400.000	400.000
689	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1,048.000	0.000	309.539	738.461	0.000	50.000	50.000
690	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 07.11.2019	310.375	0.000	168.989	141.386	0.000	141.000	141.000
691	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1,970.490	0.000	617.651	1,352.839	0.000	100.000	100.000
692	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (2nd Revision)	CDWP 24.06.2023	759.999	0.000	416.214	343.785	0.000	50.000	50.000
693	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model) (2nd Revised)	CDWP 07.09.2023	425.000	0.000	138.904	286.096	0.000	30.000	30.000
694	Establishment of Business Development HR Support Unit, Pakistan Railways (2nd Revised)	CDWP 09.08.2021	398.850	0.000	44.852	353.998	0.000	50.000	50.000
695	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6,885.724	0.000	1,349.619	5,536.105	0.000	10.000	10.000
696	Re-modified PC-I for Up gradation of Pakistan Railways existing Main Line-1 (ML-I) and Establishment of Dry port near Hevellian	ECNEC 09.07.2024	1,923,264.000	1,923,264.000	0.000	1,923,264.000	24,800.000	200.000	25,000.000
Total (On-going)			2,231,487.558	1,923,264.000	136,359.327	2,050,111.651	24,800.000	14,207.870	39,007.870
New Schemes									
697	Preparation and Readiness Support for ML-1 Up-gradation under ADB Financing	CDWP 06.01.2026	2,946.550	2,562.280	0.000	2,946.550	1,300.000	100.000	1,400.000
698	Up-gradation of Track and Allied Infrastructure on ML-3; Rohri-Sibi-Quetta-Koh-e-Taftan section (996 Kms)	CDWP 18.06.2026	278,618.591	53,160.653	0.000	278,618.591	0.000	250.000	250.000
Total (New)			281,565.141	55,722.933	0.000	281,565.141	1,300.000	350.000	1,650.000
Total (Railways)			2,513,052.699	1,978,986.933	136,359.327	2,331,676.792	26,100.000	14,557.870	40,657.870

RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

699	Construction of Hajj Complex at Lahore	DDWP 28.03.2022	1,971.787	0.000	1,076.413	895.374	0.000	311.500	311.500
Total (RA)			1,971.787	0.000	1,076.413	895.374	0.000	311.500	311.500

REVENUE DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

700	Construction of Customs Digital Enforcement Station by FBR along River Indus, Hub and in Baluchistan	ECNEC 14.05.2025	17,112.513	0.000	6,445.000	10,667.513	0.000	5,570.000	5,570.000
701	Construction of Model Custom Collectorate Gwadar	CDWP 17.04.2018	1,500.000	0.000	214.456	1,285.544	0.000	500.000	500.000
702	Development of Integrated Transit Trade Management System (ITTMS), Under ADB's Central Asian Regional Economic Cooperation-Regional Improving Border Service (CAREC-RIBS) Program	ECNEC 09.07.2024	95,406.140	77,173.880	54,629.960	40,776.180	1,000.000	1,000.000	2,000.000
703	Investment Project Financing (IPF) Component of Pakistan Raises Revenue Project (2nd Revised)	ECNEC 07.08.2025	40,758.085	40,758.085	9,228.749	31,529.336	3,500.000	0.000	3,500.000
Total (Revenue)			154,776.738	117,931.965	70,518.165	84,258.573	4,500.000	7,070.000	11,570.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

704	Cultivation and Processing of Medicinal and Industrial Cannabis on Experimental Fields and Establishment of testing and product development facilities (PCSIR and Arid Agriculture University)	DDWP 06.05.2021	1,896.820	0.000	1,713.877	182.943	0.000	182.943	182.943
705	Gene Editing of Biological Agents for Nutritional Biochemical and Therapeutical Purpose	DDWP 10.12.2020	1,799.598	0.000	1,701.712	97.886	0.000	97.886	97.886
706	Certification Incentive Program for SMEs under PQI Initiative 2025	DDWP 04.08.2021	800.000	0.000	677.810	122.190	0.000	122.190	122.190
707	Establishment of PAK-KOREA Testing Facility for PV Modules & Allied Equipment, PCRET (PSDP Share: Rs 185.8 Mn, Korean Grant: Rs 1,319.55 Mn)	CDWP 03.11.2023	1,505.350	1,319.550	155.184	30.616	0.000	30.616	30.616
708	Establishment of Material Resource Centre and development of additive manufacturing and Reverse Engineering Centre at PCSIR	DDWP 17.12.2021	1,951.683	0.000	1,433.726	517.957	0.000	517.957	517.957
709	Establishment of "National Centre of Failure Analysis (NCFA)" - IST	DDWP 10.12.2020	550.000	0.000	549.656	0.344	0.000	0.344	0.344
710	Semiconductor Chip Design Facilitation Center	DDWP 24.05.2023	262.918	0.000	182.294	80.624	0.000	80.624	80.624
711	Up-gradation of Printed Circuit Board (PCB) facility	DDWP 24.05.2023	169.800	0.000	128.201	41.599	0.000	41.599	41.599
712	Establishment of NUST Chip Design Centre	DDWP 11.05.2022	868.250	0.000	648.642	219.608	0.000	219.608	219.608
713	Data Repository of Scientific Instrumentation	DDWP 27.05.2021	300.000	0.000	190.110	109.890	0.000	109.890	109.890
714	Strengthening of Oceanographic Research Sub Station Gwadar Pakistan	DDWP 06.05.2021	300.000	0.000	112.633	187.367	0.000	187.367	187.367
715	Development of Computer Controlled Fermenters and Production of Biochemicals & Bioproducts	DDWP 06.05.2021	1,981.607	0.000	1,345.174	636.433	0.000	292.779	292.779
716	Extension of Display Exhibits, Collection Repositories Improvement and Research Facilities Enhancement at Pakistan Museum of Natural History, PMNH	DDWP 17.12.2021	1,866.640	0.000	1,286.416	580.224	0.000	250.000	250.000
717	Monitoring the Sea Water Intrusion, Sea Level Rise, Coastal Erosion and Land Subsidence along Sindh and Balochistan Coast	DDWP 02.04.2020	730.000	0.000	466.107	263.893	0.000	263.893	263.893
718	Medical Equipment & Devices Innovation Center (MEDICen)	DDWP 27.05.2021	1,989.520	0.000	1,101.960	887.560	0.000	200.000	200.000
719	Research, Development and Innovation in PCSIR(PSDP share: Rs. 1300.0 Mn, PCSIR share: Rs. 200.000 M)	DDWP 27.05.2021	1,500.000	0.000	761.240	538.760	0.000	239.120	239.120
720	Competitive Research Programme	DDWP 04.08.2021	1,964.500	0.000	835.900	1,128.600	0.000	150.000	150.000
721	Launching of STEM in Pakistan, Phase-I	DDWP 04.08.2021	993.784	0.000	359.247	634.537	0.000	150.000	150.000
722	Establishment of Medical Cannabis Greenhouses for Biotechnology Derived Bio-Products, National Hemp & Cannabis Analytical Laboratory and National Industrial Hemp & Medicinal Cannabis Authority	DDWP 17.12.2021	1,946.014	0.000	674.592	1,271.422	0.000	150.000	150.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
723	Establishment of Centre of Research in Surface Engineering (CoRiSE), NUST, Islamabad	DDWP 11.05.2022	1,271.219	0.000	293.921	977.298	0.000	76.526	76.526
724	Establishment of Planning, Monitoring & Evaluation (PM&E) Cell in Ministry of Science & Technology	DDWP 04.08.2021	130.000	0.000	0.292	129.708	0.000	50.000	50.000
725	Digital transformation, strengthening and automation of PCSIR	DDWP 17.12.2021	960.710	0.000	1,005.211	53.778	0.000	53.778	53.778
726	Exploration, Beneficiation and Extraction of Rare Earth Elements, Precious Metals and Critical Minerals in Gilgit-Baltistan, Pakistan.	DDWP 18.02.2025	949.960	0.000	10.000	939.960	0.000	100.000	100.000
Total (S&TR)			26,688.373	1,319.550	15,633.905	9,633.197	0.000	3,567.120	3,567.120

SPECIAL INVESTMENT FACILITATION COUNCIL DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw- forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

727	Invest Pakistan	CDWP 26.06.2024	1,098.622	0.000	261.000	837.622	0.000	479.710	479.710
Total (SIFC)			1,098.622	0.000	261.000	837.622	0.000	479.710	479.710

SUPARCO

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw- forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

728	Pakistan Manned Space Mission	CDWP 21.05.2025	2,190.890	0.000	900.000	1,290.890	0.000	1,290.890	1,290.890
729	Establishment of Deep Space Astronomical Observatories in Pakistan	CDWP 22.05.2024	5,200.000	0.000	2,134.840	3,065.160	0.000	1,164.110	1,164.110
730	Pakistan Optical Remote Sensing Satellite (PRSS-O2)	ECNEC 25.03.2025	19,591.718	0.000	2,681.502	12,720.656	0.000	900.000	900.000
731	Establishment of Pakistan Space Center	ECNEC 14.11.2018	37,720.000	0.000	6,129.280	31,590.720	145.000	850.000	995.000
732	Development of Pakistan Lunar Exploration Rover (PLExR) for Chang'E-8 Mission	CDWP 21.05.2025	2,535.000	0.000	230.000	2,305.000	0.000	200.000	200.000
733	Pakistan Multi-Mission Communication Satellite (PakSat- MM1)	ECNEC 06.01.2020	72,276.642	59,881.477	49,643.376	22,633.266	145.000	0.000	145.000
Total (On-going)			139,514.250	59,881.477	61,718.998	73,605.692	290.000	4,405.000	4,695.000

New Schemes

734	PakSat-2 Satellite System	CDWP 18.06.2026	37,192.282	0.000	0.000	37,192.278	0.000	100.000	100.000
735	Development of GEOSPATIAL COMPLEX (Geo-AI Innovation & Development Hub)	CDWP 18.06.2026	4,004.010	0.000	0.000	4,004.010	0.000	100.000	100.000
Total (New)			41,196.292	0.000	0.000	41,196.288	0.000	200.000	200.000
Total (SUPARCO)			180,710.542	59,881.477	61,718.998	114,801.980	290.000	4,605.000	4,895.000

WATER RESOURCES DIVISION

(Rupees Million)									
G.S.I. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

HYDEL PROJECTS

On-going Schemes

736	Attabad Lake Hydropower Project (54 MW)	ECNEC 11.08.2021	21,246.166	0.000	1,771.731	19,474.435	0.000	500.000	500.000
737	Capacity Enhancement of Chitral Hydel Power Station from 1 MW to 5 MW	CDWP 10.11.2016	2,188.835	567.111	272.787	459.211	736.000	0.000	736.000
738	Rehabilitation of Dargai Hydroelectric Power Station (PC-I)	ECNEC 14.11.2018	4,050.364	2,284.888	1,825.042	972.388	2,062.000	0.000	2,062.000
739	Dasu Hydro Power Project (Stage-1) Kohistan, KP	ECNEC 19.12.2025	1,737,881.000	711,452.000	472,903.818	620,452.200	15,000.000	0.000	15,000.000
740	Harpo Hydropower Project 34.5 MW (Revised)	ECNEC 30.01.2026	34,302.690	11,328.960	2,821.372	34,102.690	2,065.860	634.140	2,700.000
741	Refurbishment & Up-Gradation of Generation Units of Mangla Power Station Enhancing the Capacity from 1000 MW to 1310 MW	ECNEC 31.12.2013	52,224.307	31,728.853	50,739.807	-209.154	1,484.500	0.000	1,484.500
742	1410 MW Tarbela 5th Extension Hydro Power Project	ECNEC 20.12.2016	82,361.600	35,988.000	122,896.479	-63,268.950	3,400.000	0.000	3,400.000
743	Warsak Hydroelectric Power Station (2nd Rehabilitation)	ECNEC 09.07.2015	22,254.230	11,283.519	20,384.842	-2,292.060	2,284.000	0.000	2,284.000
Total (On-going)			1,956,509.192	804,633.331	673,615.878	675,460.924	27,032.360	1,134.140	28,166.500

WATER SECTOR

On-going Schemes

744	Detailed Engineering Design, Preparation of Tender Documents & PC-I of Hingol Dam Project	DDWP 10.08.2020	421.372	0.000	379.867	41.505	0.000	41.505	41.505
745	Diamer Basha Dam Project (Inclusion of Tangir Hydropower Project)	ECNEC 14.11.2018	479,686.000	154,000.000	209,724.477	269,961.523	10.000	10,000.000	10,010.000
746	Diamer Basha Dam Project - Acquisition of Land and Resettlement (2nd Revised)	ECNEC 10.09.2021 (RUP)	174,700.000	0.000	157,705.295	16,994.705	0.000	4,000.000	4,000.000
747	Greater Karachi Bulk Water Supply Scheme (K-IV) 260 MGD (Phase-I (Modified Revised PC-I). T.Cost Rs.126,404.751 Mn; Provincial share: 12,775.885 Mn; Federal Share: 113,628.866 Mn	ECNEC 31.01.2022	126,404.751	0.000	94,649.970	18,978.896	0.000	10,000.000	10,000.000
748	Kachhi Canal Project (Remaining Works of Phase-I)	ECNEC 21.05.2026	34,245.302	0.000	22,921.000	11,324.302	0.000	500.000	500.000
749	Kaitu Weir Irrigation & Power Project Component-1 Kurram Tangi Dam Project	ECNEC 22.04.2016 (RUP)	21,059.260	13,282.500	20,183.242	876.018	100.000	0.000	100.000
750	Mohmand Dam Hydropower Project (800MW)	ECNEC 26.04.2018	309,558.379	71,548.864	223,752.657	85,805.722	20,000.000	2,000.000	22,000.000
751	Nai Gaj Dam Project (2nd Revised PC-I) Total cost : 46,980.350 Mn. Federal Share: Rs. 45,081.15 Mn; Prov. Share : Rs. 1,899.2 Mn	ECNEC 11.03.2021	46,980.350	0.000	23,593.433	21,487.717	0.000	200.000	200.000
752	Naulong Multipurpose Dam Project (Modified 2nd Revised PC-IT. Cost: Rs. 39,944.336 Mn; Fed. Share Rs. 34,861.891 Mn; Prov. Share Rs. 5,082.445 Mn.	ECNEC 07.10.2022	39,944.336	8,722.524	3,215.771	31,646.120	803.000	100.000	903.000

WATER RESOURCES DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
753	Raising of Mangla Dam Project (2nd Revised PC-I)	ECNEC 24.11.2025	102,004.133	0.000	97,406.290	4,597.843	0.000	910.049	910.049
754	Revised PC-I for Installation of Telemetry System for Real Time Discharge Monitoring at 27 Key Sites on Indus Basin Irrigation System (IBIS) Total Cost Rs. 2,3834.707 Mn Federal Share: 23,334.707 Mn; Prov. Share : Rs. 500 Mn of IRSA from its own resources	ECNEC 07.02.2024	23,834.707	0.000	17,579.916	5,754.791	0.000	5,054.791	5,054.791
755	Construction of Chashma Right Bank Canal (Lift-Cum-Gravity) Project Total cost: 189,606.428; Federal share: Rs. 123,244.178 Mn; Prov. Share : Rs. 66,362.250 Mn	ECNEC 07.10.2022	189,606.428	18,030.580	426.050	122,818.128	0.000	500.000	500.000
756	Kachhi Canal Project Restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	CDWP 10.10.2025	4,922.348	0.000	48.079	4,874.269	0.000	1,374.269	1,374.269
757	Construction of 100 Dams in Balochistan-Package-III (20 Dams) Revised	CDWP 12.10.2020	8,867.283	0.000	7,573.970	1,293.313	0.000	593.313	593.313
758	Construction of Awaran Dam District Awaran (Revised) Total cost: 23,579.263; Fed share: Rs. 17,753.492 Mn; Prov share Rs. 5825.771 Mn	ECNEC 09.08.2023	23,579.263	0.000	7,884.950	9,868.542	0.000	1,000.000	1,000.000
759	Construction of Gish Kaur Dam, Sami Kallag, District Kech	ECNEC 04.06.2021	11,789.592	0.000	6,397.310	5,392.282	0.000	1,300.000	1,300.000
760	Construction of Mara Tangi Dam District Loralai (Revised PC-I) T.Cost Rs 1969.903 Mn, Federal share : Rs. 1477.427 Mn; Prov Share: Rs 492.476 Mn (75:25)	DDWP 26.10.2021	1,969.903	0.000	500.000	977.427	0.000	450.000	450.000
761	Construction of Panjgur Dam, District Panjgur (Revised). T. Cost Rs 22340.590 Mn. Federal share : Rs. 16505.848 Mn; Prov Share: Rs 5834.742 Mn	ECNEC 09.08.2023	22,340.590	0.000	7,310.000	9,195.848	0.000	1,000.000	1,000.000
762	Construction of Shehzanik Dam in District Gwadar.	CDWP 27.05.2021	2,630.293	0.000	1,909.126	721.167	0.000	721.167	721.167
763	Construction of Sunni Gar Dam Project, (Revised). T.Cost Rs 5114.781 Mn, Fed. Share Rs. 4,456.462 Mn; Prov share Rs 658.319 Mn	CDWP 24.06.2023	5,114.781	0.000	3,601.640	854.822	0.000	854.822	854.822
764	Winder Dam Project	ECNEC 16.03.2020	15,230.760	0.000	14,079.159	1,151.601	0.000	925.825	925.825
765	Construction of Tapok Storage Dam, District Kech. T. Cost Rs 1248.877 Mn, Federal share : Rs. 1164.028 Mn; Prov share Rs 84.846 Mn	DDWP 30.03.2021 (RUP)	1,248.877	0.000	1,150.000	14.028	0.000	14.028	14.028
766	Garuk Storage Dam District Khara (2nd Revised PC-I). T Cost Rs 27753.763 Mn, Federal Share Rs. 15,650.32 Mn, Prov share Rs 12103.443 million	ECNEC 27.07.2023	27,753.763	0.000	14,190.487	1,459.833	0.000	1,459.833	1,459.833
767	Construction of 100 Dams in Balochistan-Package-IV (23 Dams)	ECNEC 21.01.2021	13,512.725	0.000	4,940.000	8,572.725	0.000	1,800.000	1,800.000
768	Remodeling of Pat Feeder Canal System in Balochistan, District Naseerabad. T. Cost Rs 61793.367 Mn, cost sharing, Federal share :Rs. 46,996.543 Mn; Prov share Rs 14,796.824 Mn	ECNEC 27.07.2023	61,793.367	0.000	11,356.188	35,640.355	0.000	3,000.000	3,000.000

WATER RESOURCES DIVISION

(Rupees Million)									
G.SI. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
769	Construction of 200 Dams in Killa Abdullah, Gulistan & Dobandai Tehsils, District Killa Abdullah.	CDWP 19.10.2017	2,937.520	0.000	1,570.000	1,367.520	0.000	500.000	500.000
770	Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake- Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper Phase-I Total Cost Rs. 39,942.559 (50: 50 Share GoP: GoS)	ECNEC 19.07.2023 (RUP)	39,942.559	0.000	19,771.280	200.000	0.000	200.000	200.000
771	Construction of Chashma Akhora Khel Dam Project T.Cost: Rs 1865 Mn. Fed. Share : 1841 million ; Provincial share : 24 million.	DDWP 30.03.2021	1,865.000	0.000	1,564.600	276.400	0.000	276.400	276.400
772	Project Planning and Development Unit (PPDU, (Revised PC-II)	DDWP 19.01.2022	1,262.350	0.000	607.891	654.459	0.000	200.000	200.000
773	Umbrella PC-I of the Flood Protection Sector Project-III (FPSP-III) Updated	ECNEC 27.06.2023	194,625.003	155,700.000	12.145	194,612.865	1,000.000	500.000	1,500.000
774	Updated PC-II for Environmental Study and Determination of Environmental Flow (E-Flow) under 969 MW Neelum Jhelum Hydropower Project (NJHPP)	DDWP 26.05.2022	334.360	0.000	0.000	334.360	0.000	100.000	100.000
775	The Project for Flood Management Enhancement in the Indus Basin	CDWP 11.10.2024	5,178.412	4,110.398	294.400	4,884.012	2,500.000	500.000	3,000.000
776	Preparation of Feasibility Study, Detailed Engineering Design, Tender Documents and PC-I of Jacobabad, Shikarpur and Kashmor Drainage Project	DDWP 21.05.2021	581.232	0.000	265.370	315.862	0.000	315.862	315.862
777	Kachhi Canal Project Phase-I (2nd Revised)	ECNEC 07.03.2017	80,352.000	0.000	80,286.068	65.932	0.000	65.932	65.932
778	Gomal Zam Multipurpose project (2nd revised PC-I)	ECNEC 09.07.2024	25,928.355	9,880.869	18,676.005	7,252.350	0.000	49.134	49.134
Total (Water)			2,102,205.354	435,275.735	1,075,526.636	880,267.242	24,413.000	50,506.930	74,919.930
Total (WR)			4,058,714.546	1,239,909.066	1,749,142.514	1,555,728.166	51,445.360	51,641.070	103,086.430

PRIME MINISTER'S INITIATIVES

G.Si. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

PRIME MINISTER'S YOUTH PROGRAM**Federal Education & Professional Training Division**

150	Prime Minister Youth Skill Development Programme (2nd Revised)	ECNEC 02.02.2026 (RUP)	23,522.000	0.000	20,231.502	3,290.498	0.000	7,290.498	7,290.498
151	Skill Development Programme (NAVTTTC)	CDWP 08.07.2023	4,700.000	0.000	2,089.988	2,610.012	0.000	2,610.012	2,610.012
152	Prime Minister's Pakistan Fund for Education (Revised)	ECNEC 19.12.2025	14,000.000	0.000	957.154	13,042.846	0.000	3,000.000	3,000.000

Higher Education Commission

432	Green Youth Movement, Prime Minister's Youth Program	DDWP 20.07.2023	238.185	0.000	128.000	110.185	0.000	50.000	50.000
433	Prime Minister's National Innovation Award (Revised)	CDWP 05.12.2022 (RUP)	450.108	0.000	356.620	93.488	0.000	250.000	250.000
434	Youth Development Center (YDC) Prime Minister's Youth Program (Revised)	CDWP 05.12.2022 (RUP)	447.466	0.000	380.444	67.022	0.000	700.000	700.000
435	Kamyab Jawan Talent Hunt Youth Sports League	DDWP 27.05.2021	997.985	0.000	997.985	0.000	0.000	500.000	500.000
436	PM's National Volunteer Corps (NVC)	CDWP 25.06.2024	2,301.457	0.000	0.000	2,301.457	0.000	400.000	400.000
437	Establishment of Prime Minister's E-Sports Arenas and Training Centers in HEIs - HEC	Un-Approved	3,085.731	0.000	0.000	3,085.731	0.000	300.000	300.000

Information Technology & Telecommunication Division

487	Prime Minister's Initiatives-Support for IT Startups, Specialized IT Training and venture Capital	CDWP 10.04.2025	5,000.000	0.000	804.049	4,195.951	0.000	3,000.000	3,000.000
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Total (PM Youth Program):

	54,742.932	0.000	25,945.742	28,797.190	0.000	18,100.510	18,100.510
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OTHER INITIATIVES**Federal Education & Professional Training Division**

122	Establishment of Daanish Schools in ICT Kuri	CDWP 11.10.2024 RUP	4,862.002	0.000	4,861.453	0.549	0.000	1,330.435	1,330.435
123	Establishment of Daanish School at Gilgit Baltistan (Sultanabad Jutal) (Modified)	CDWP 27.01.2025	3,004.133	0.000	1,446.630	1,557.503	0.000	934.484	934.484
124	Establishment of Daanish School at Gilgit Baltistan (Kros Thang Mouza Safranga-Shigar) to Ghanche	CDWP 18.03.2025	2,962.813	0.000	1,677.410	1,285.403	0.000	771.232	771.232
125	Establishment of Daanish School in Gilgit Baltistan (Astore)	CDWP 21.02.2025	2,962.813	0.000	1,294.110	1,668.703	0.000	1,001.215	1,001.215
126	Establishment of Daanish School (Skardu, Gilgit Baltistan)	CDWP 06.01.2026	3,536.262	0.000	408.060	3,128.202	0.000	1,564.103	1,564.103
127	Establishment of Daanish School at Azad Jammu & Kashmir, Herighel-Bagh	CDWP 21.02.2025 RUP	3,052.560	0.000	2,653.590	398.970	0.000	2,014.590	2,014.590
128	Establishment of Daanish School at Azad Jammu & Kashmir (Bhimber) (Modified)	CDWP 27.01.2025	2,995.045	0.000	2,395.110	599.935	0.000	599.884	599.884
129	Establishment of Daanish School at Azad Jammu & Kashmir (Sharda, Neelum)	CDWP 03.07.2025	3,009.734	0.000	412.630	2,597.104	0.000	1,558.261	1,558.261
130	Establishment of Daanish School at Azad Jammu & Kashmir Haveli Kahuta	CDWP 04.03.2026	3,637.052	0.000	5.030	3,632.022	0.000	2,096.985	2,096.985

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Proposed Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
131	Establishment of Daanish School at District Sibi, Balochistan (PSDP Share: Rs 1620.380 Mn)	CDWP 03.07.2025	3,311.108	0.000	485.070	1,135.310	0.000	847.814	847.814
132	Establishment of Daanish School at District MusaKhel, Balochistan (PSDP Share: Rs 1757.901 Mn)	CDWP 03.07.2025	3,586.149	0.000	461.540	1,296.361	0.000	937.385	937.385
133	Establishment of Daanish School at District Zhob, Balochistan (PSDP Share: Rs 1758.706 Mn)	CDWP 03.07.2025	3,587.760	0.000	454.410	1,304.296	0.000	940.006	940.006
134	Establishment of Daanish School at District (Kan Metherzai / Qilla Saifullah), Balochistan (PSDP Share: Rs 1409.314 Mn)	CDWP 03.07.2025	2,888.976	0.000	377.730	1,031.584	0.000	753.374	753.374
135	Establishment of Daanish School at Baiker, Dera Bugti, Balochistan (PSDP Share: Rs 1277.252 Mn)	CDWP 03.07.2025	2,624.851	0.000	390.570	886.682	0.000	670.283	670.283
136	Establishment of Daanish School at Sindh (Tando Muhammad Khan)	CDWP 07.04.2026	3,693.836	0.000	0.000	3,693.836	0.000	1,000.000	1,000.000
137	Establishment of Daanish School at Chitral, Khyber Pakhtunkhwa (PSDP Share: Rs 1624.691 Mn)	CDWP 14.11.2025	3,319.729	0.000	457.370	1,167.321	0.000	858.708	858.708
138	Establishment of Daanish schools in AJK, GB, Balochistan, Khyber Pakhtunkhwa & Sindh	CDWP 22.05.2024	26,810.000	0.000	0.000	26,810.000	0.000	6,603.979	6,603.979
Information Technology & Telecommunication Division									
480	Revamping of IT Industry	CDWP 07.06.2024	6,948.937	0.000	604.369	6,344.568	0.000	2,000.000	2,000.000
481	National Semiconductor HR Development Program (NSHRDP) Phase-I	CDWP 10.04.2025	4,844.000	0.000	51.072	4,792.928	0.000	500.000	500.000
National Health Services, Regulation and Coordination Division									
571	Jinnah Medical Complex and Research Center (JMC&RC), Islamabad (PSDP Share: Rs 21,000 Mn)	CDWP 23.04.2025	212,734.000	0.000	4,181.000	16,819.000	0.000	500.000	500.000
572	Prime Minister National Program for Elimination of Hepatitis C Infection (PSDP Share: Rs 34,150 Mn)	ECNEC 29.06.2024	67,000.770	0.000	783.398	33,366.602	0.000	2,000.000	2,000.000
573	Prime Minister National Program for Prevention of Diabetes	CDWP 12.11.2024	6,800.000	0.000	49.864	6,750.136	0.000	500.000	500.000
576	Establishment of Stroke Intervention & Expansion of Critical Care Facilities at PIMS (2024-27)	CDWP 14.01.2026	7,220.956	0.000	968.000	6,252.956	0.000	700.000	700.000
577	Strengthening and Up-gradation of Cardiology and Other Departments at FGPC, Islamabad (2024-26)	CDWP 14.01.2026	2,174.930	0.000	21.000	2,153.930	0.000	1,000.000	1,000.000
Total (Other Initiatives):			387,568.416	0.000	24,439.416	128,673.900	0.000	31,682.738	31,682.738
Total (PM Initiatives):			442,311.348	0.000	50,385.158	157,471.090	0.000	49,783.248	49,783.248



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