

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT & SPECIAL INITIATIVES**



SCHEMES APPROVED

BY

CENTRAL DEVELOPMENT WORKING PARTY (CDWP)

AND

**EXECUTIVE COMMITTEE OF THE
NATIONAL ECONOMIC COUNCIL (ECNEC)**

(1st April 2019 to 31st March 2020)

May, 2020

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Government of Pakistan
Planning Commission
Ministry of Planning, Development & Special Initiatives

This document provides an overview of the schemes approved by the Central Development Working Party (CDWP) and Executive Committee of the National Economic Council (ECNEC) during the period from 1st April, 2019 to 31st March, 2020. It also provides a synopsis of each scheme approved along with decisions of the CDWP and ECNEC thereon. This annual progress report is required to be presented to the National Economic Council (NEC) as a regular activity of Planning Commission / Ministry of Planning Development and Special Initiatives.

The CDWP considered one hundred eighty-four (184) projects during the reporting period. The forum approved one hundred and nine (109) projects and recommended sixty-nine (69) projects for consideration of ECNEC. The total cost of CDWP approved project was Rs. 221.306 billion.

The ECNEC, during the reporting period considered fifty-eight (58) projects and approved fifty-two (52) projects with a total cost of Rs. 1,567.702 billion. The total outlay of approved project by both the fora was Rs. 1.789 trillion.

The list of the schemes approved by the CDWP is given at Part-A of this document, while schemes approved by the ECNEC are placed at Part-B. Sector-wise cost breakup summary has been added in this report.

High priority has been assigned to projects having direct bearing on seven pillars of Vision 2025 and to augment the efforts for achieving Sustainable Development Goals (SDGs) along with Energy, Infrastructure and Higher Education Sectors. The projects are approved after technical, financial and economic appraisal of development projects. The emphasis of cost rationalization is an effort towards efficient use of resources and in the interest of tax payer's money. Result based monitoring and key performance indicators are also being made part of PC-Is to monitor the projects during implementation and evaluation after completion of projects in terms of approved parameters.

Zafar Hasan
Secretary

Islamabad, May, 2020

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2	Short detail of the projects	11-120

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3	List of projects approved by ECNEC	121-126
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Sector-wise Break-up of Total Cost of Schemes

April, 2019 – March 2020

(Rupees in Million)

Sr. No.	Sector	Schemes approved by CDWP			Schemes approved by ECNEC		
		No(s)	Estimated Cost	Approved Cost	No(s)	Estimated Cost	Approved Cost
1	Agriculture & Food	5	22,925.69	8,696.01	7	80,944.96	81,009.52
2	Culture Sport & Tourism	-	-	-	1	17,000.00	17,000.00
3	Devolution & Area Dev.	4	12,512.60	12,512.60	1	15,524.58	15,524.58
4	Education	6	14,262.83	14,262.50	2	17,733.22	17,733.22
5	Energy	19	64,180.65	64,923.66	15	557,173.82	586,445.68
6	Environment	1	118.22	112.00	1	125,184.00	125,184.00
7	Governance	4	37,898.65	8,425.70	2	46,080.00	46,080.00
8	Health	11	16,114.49	16,326.89	2	35,821.57	36,205.59
9	Information Technology	6	5,428.58	5,411.42	1	34,667.87	39,739.74
10	Industries & Commerce	7	10,509.98	7,003.55	-	-	-
11	Manpower	3	12,041.09	11,021.86	-	-	-
12	Mass Media	1	110.47	109.62	-	-	-
13	Nutrition	1	2,217.85	2,217.85	-	-	-
14	Physical Planning & Housing	12	22,543.86	15,209.30	5	81,750.93	87,537.65
15	Science & Technology	14	35,358.80	18,881.01	2	30,280.64	28,170.61
16	Population Planning	2	628.36	418.60	-	-	-
17	Transport & Communications	9	28,792.81	28,756.381	6	221,547.34	221,483.18
18	Water Resources	4	7,303.39	7,017.47	7	268,183.05	265,588.10
Total		109*	292,948.32	221,306.42	52**	1,531,891.98	1,567,701.87

*includes new as well as revised projects.

**all ECNEC projects were approved at the recommendation of CDWP.

PROJECTS APPROVED BY CDWP

01-04-2015 to 01-03-2016

Part-A

Projects Approved by CDWP

PROJECTS APPROVED BY CDWP

01-04-2019 to 31-03-2020

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
Agriculture & Food								
Federal								
1.	Promotion of Trout Farming in Northern Areas of Pakistan	M/o National Food Security and Research	2,355.120	-	29-04-19	04-07-19	2,355.130	11.
2.	Calf Feedlot Fattening (Prime Minister Initiative)	M/o National Food Security and Research	4,250.280	-	30-04-19	04-07-19	2,385.139	12.
3.	Prime Minister Initiative for Backyard Poultry	M/o National Food Security and Research	1,671.471	-	30-04-19	04-07-19	1,635.471	13.
4.	Promotion of Olive Cultivation on Commercial Scale in Pakistan (2 nd Revised)	M/o National Food Security and Research	2,320.270	-	12-02-19	06-08-19	2,320.270	14.
5.	Gwadar Lasbela Livelihoods Support Project-II	Government of Balochistan	12,328.550	-	04-12-19	01-01-20		15.
Devolution and Area Development								
Federal								
1.	Provision of Security Infrastructure in Malakand, Swat and other conflict areas of KP (Revised)	Ministry of Interior	2,954.120	-	30-11-18	04-07-19	2,954.120	16.
2.	Bajaur Area Development Project (Revised)	Government of KP	861.917	700.000	28-01-19	30-10-19	861.917	17.
3.	Mohmand Area Development Project (Revised)	Government of KP	796.564	400.000	28-05-19	30-10-19	796.564	18.
4.	Balochistan Livelihood Entrepreneurship Programme (WB Assisted)	Government of Balochistan	7,900.000	7,900.000	31-10-19	09-12-19	7,900.000	19.
Education								
Federal								
1.	Improving Human Development Indicators in Pakistan (Education related) with focus on Sustainable Development Goals (SDGs) (Revised)	M/o Federal Education & Professional Training	2,995.896	-	06-03-19	31-05-19	2,995.896	20.
2.	Establishment of National Curriculum Council (NCC) Secretariat (Revised)	M/o Federal Education & Professional Training	239.010	-	26-08-19	25-09-19	239.010	21.
3.	Establishment & Operation of Basic Education Community Schools (Revised)	M/o Federal Education & Professional Training	5,194.558	-	28-01-19	18-11-19	5,194.558	22.

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
4.	Improving Human Development Indicators in Pakistan (Education related) with focus on Sustainable Development Goals (SDGs) (Revised)	M/o Federal Education & Professional Training	3,306.024	-	30-08-18	18-11-19	3,306.024	23.
Khyber Pakhtunkhwa								
5.	Reconstruction of Fully Damaged schools in Bara, Tribal District Khyber (Revised)	Government of KP	2,323.340	2,220.440	14-06-19	03-09-19	2,323.340	24.
6.	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tameer-e-School Programme	Government of KP	204.000	203.675	08-11-17	30-01-20	203.675	25.
Energy								
Federal								
1.	Up-gradation of POL Testing Facilities of HDIP at Islamabad, Lahore, Multan, Peshawar, Quetta and ISO Certification of Petroleum Testing Laboratory at Islamabad	M/o Energy (Petroleum Division)	293.614	237.605	10-04-19	06-05-19	303.698	26.
2.	Construction of 132 kV Grid Station at Mashkay & 132 kV SDT Nal – Mashkay Transmission Line (120 km)	M/o Energy (Power Division)	1,193.390	168.610	28-03-18	06-05-19	1,238.791	27.
3.	Consultancy Services for Feasibility Study of Solar Water Pumping in Balochistan Area	M/o Energy (Power Division)	195.190	27.400	11-12-18	04-07-19	154.180	28.
4.	Evacuation of Power from 220/132 kV Grid Station Swabi	M/o Energy (Power Division)	747.290	-	08-04-19	04-07-19	738.610	29.
5.	Pre-project Site Studies and Development for Nuclear Power Projects (Phase-I)	P A E C	1,082.202	349.966	26-06-18	25-09-19	1,042.561	30.
6.	5000 kV Moro Substation (ADB)	M/o Energy (Power Division)	7,147.470	4,899.790	06-08-18	25-09-19	7,147.470	31.
7.	Detailed Exploration of Uranium Resources in Dera Ghazi Khan, Phase-IX	P A E C	922.000	238.200	14-12-18	02-10-19	794.906	32.
8.	220 kV Nawab Shah Substation	M/o Energy (Power Division)	4,909.010	3339.740	26-10-18	17-10-19	6,291.800	33.
9.	220 kV Larkana New Substation	M/o Energy (Power Division)	5,804.950	3,534.500	06-03-19	17-10-19	6,449.400	34.
10.	Procurement of 220 kV Mobile Grid Stations along with Emergency Recovery System	M/o Energy (Power Division)	7,343.600	6,156.580	06-03-19	17-10-19	6,246.600	35.
11.	220 kV Swabi Substation	M/o Energy (Power Division)	6,138.300	3,349.390	25-03-19	17-10-19	6,399.840	36.

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
12.	500 kV Chakwal Substation (Revised)	M/o Energy (Power Division)	9,291.100	5,764.240	23-05-19	18-11-19	8,926.390	37.
13.	Hydropower & Renewable Energy-II, Gilgit – Baltistan	M/o K A & G B	2,050.190	-	04-09-19	18-11-19	2,260.194	38.
14.	Provision of Electricity for Dhabeji SEZ project 250 MW	M/o Energy (Power Division)	4,047.748	2,718.910	26-09-19	09-12-19	3,941.850	39.
15.	220 kV Haripur Substation	M/o Energy (Power Division)	3,626.540	2,427.760	09-10-19	30-01-20	3,806.000	40.
16.	Evacuation of Power from 330 MW Siddiq Sons Energy Coal Fired Power Plant at Thar	M/o Energy (Power Division)	2,520.200	1,299.600	21-11-19	30-01-20	2,354.320	41.
17.	Evacuation of Power from 660 MW Lucky Electric Coal Fired Power Plant at Port Qasim	M/o Energy (Power Division)	1,315.150	750.770	07-11-19	03-03-20	1,315.150	42.
Khyber Pakhtunkhwa								
18.	Preparation Advance Facility for proposed World Bank Assisted Khyber Pakhtunkhwa Hydropower Development Project (PC-II)	Government of KP	552.708	158.512	30-08-15	15-04-19	552.708	43.
Gilgit Baltistan								
19.	Establishment of Regional Grid in Gilgit – Baltistan (Phase-I)	M/o K A & G B	5,000.000	154.129	07-12-17	17-10-19	4,959.187	44.
Environment								
Federal								
1.	Updation of Supplementary Environmental and Social (SES) Study of Ghazi Barotha Hydropower Project (Indus River Reach from Ghazi Barrage D/S up to Khairabad Bridge)	M/o Water Resources	118.220	-	19-04-19	06-08-19	112.000	45.
Governance								
Federal								
1.	China – Pakistan Economic Corridor Support Project (Revised)	M/o Planning Dev. & S I	2,139.705	-	19-04-19	31-05-19	2,139.000	46.
2.	Punjab Cities Program (PCP)	Government of Punjab	32,530.240	27,568.00	24-01-19	18-11-19	3,058.000	47.
3.	Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management Program (Technical Assistance)	Government of KP	2,828.700	2,828.70	03-10-19	09-12-19	2,828.700	48.
Punjab								
4.	Punjab Sustainable Development Goals Project (Revised)	Government of Punjab	400.000	120.000	11-07-19	03-09-19	400.000	49.

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			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
Health								
Federal								
1.	Treatment of Cancer Patients of ICT, AJK & Gilgit Baltistan	M/o National Health SR&C	4,772.150	-	17-07-18	06-05-19	4,772.150	50.
2.	Up-gradation of Atomic Energy Cancer Hospital – KIRAN (AECH-KIRAN)	P A E C	2,429.265	2,097.622	27-12-18	30-01-20	2,444.842	51.
3.	Up-gradation of Diagnostic & Therapeutic Facilities at BINO, Bahawalpur	P A E C	1,377.176	930.475	08-05-18	30-01-20	1,574.000	52.
4.	Up-gradation of Gastroenterology Department / Replacement of Equipment for advance Liver and GI Diseases, PIMS, Islamabad	M/o National Health SR&C	385.135	-	27-02-19	16-05-19	385.135	53.
5.	Provision of X-Ray & Ultrasound Machines in Secondary Care Hospital of AJ&K	M/o K A & G B	20.000	20.00	10-08-18	06-08-19	20.000	54.
6.	Up-gradation of Supply and Filling Line to Improve the Vaccine Supply and Filling System to achieve cGmp Standards at NHI Islamabad	M/o National Health SR&C	102.857	-	30-10-18	06-08-19	102.857	55.
7.	Establishment of Safe Blood Transfusion Services in Islamabad Capital Territory	M/o National Health SR&C	478.383	252.714	28-03-19	27-08-19	478.383	56.
8.	Establishment of 250 Bedded Hospital at Skardu	M/o K A & G B	2,999.500	-	24-09-19	02-10-19	2,999.500	57.
9.	Establishment of Safe Blood Transfusion Services Project – Phase –II, Khyber Pakhtunkhwa	Government of KP	863.369	385.895	28-05-19	17-10-19	863.369	58.
10.	Establishment of Medical Device Development Center (MDDC) at National University of Science and Technology (NUST), Islamabad (Revised)	Ministry of Science and Technology	331.120	91.440	19-03-19	17-10-19	331.120	59.
11.	Procurement, Installation and Commissioning of Medical Equipment for three Hospital in Afghanistan (2 nd Revised) i. 60 Bed Nishtar Kidney Hospital, Jalalabad, Afghanistan ii. 200 Bed Jinnah Hospital, Kabul, Afghanistan iii. 100 Bed Naib Amanullah Khan Logari Hospital, Logar	M/o National Health SR&C	2,355.537	-	15-10-19	18-11-19	2,355.537	60.
Information Technology								
Federal								
1.	High Impact Skills Boot Camp	M/o Information Technology	338.522	-	06-05-19	31-05-19	338.522	61.

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
2.	Feasibility and System Definition Study (FSDS) of Pakistan Optical Remote Sensing Satellite (PRSS-02)	SUPARCO	331.166	306.166	04-02-19	04-07-19	316.000	62.
3.	Expansion of Broadband Services through MSAN Technology and Up-gradation of IP Core & Access Network in AJ&K and Gilgit Baltistan	M/o Information Technology	1,540.000	-	18-03-19	06-08-19	1,540.000	63.
4.	Expansion of Cellular Services in AJ&K and Gilgit Baltistan (Phase-III)	M/o Information Technology	2,790.000	-	18-03-19	06-08-19	2,790.000	64.
5.	National Freelance Training Programme	M/o Information Technology	367.169	-	22-04-19	06-08-19	367.169	65.
6.	Extension of Islamabad Hospital HMIS (Hospital Management Information System) and Networking Facilities to Children Hospital PIMS (3 rd Revised)	M/o Information Technology	61.725	-	11-02-20	03-03-20	59.732	66.
Industries & Commerce								
Federal								
1.	Remodeling and Expansion of Karachi Expo Centre (Component-I)	Commerce Division	2,677.420	-	20-02-19	06-05-19	2,677.420	67.
2.	Handicraft Export Development Project	M/o Industries & Production	385.226	-	15-04-19	06-05-19	236.255	68.
3.	Industrial Designing & Automation Centres (IDAC)	M/o Industries & Production	1470.880	-	12-03-19	06-05-19	972.970	69.
4.	Footwear Cluster Development through CAD / CAM & CNC Machining	M/o Industries & Production	78.690	-	25-04-19	06-05-19	78.690	70.
5.	Expo Centre Quetta (Phase-I)	Commerce Division	2,500.000	-	18-09-18	25-09-19	2,500.000	71.
6.	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) (Including Feasibility (Knowledge Economy Initiative)	M/o Industries & Production	2,914.120	-	30-09-19	18-11-19	84.974	72.
7.	Procurement of 03 Nos. latest Printing Machines for Modernization of Survey of Pakistan (Revised)	Ministry of Defence	483.639	233.83	06-11-19	01-01-20	453.241	73.
Manpower								
Federal								
1.	Youth Education, Employment, Empowerment Project Sindh	Government of Sindh	600.000	300.00	06-05-19	31-05-19	600.000	74.
2.	Prime Minister's Special Package to Implement of "Skill for All" Strategy as Catalyst for TVET Sector Development in Pakistan	M/o Federal Education & Professional Training	10,900.000	-	26-08-19	30-10-19	9,880.000	75.

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
3	Improvement of Livelihood and Well-being of Female Home-Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province	Government of Sindh	541.086	435.729	18-11-19	01-01-20	541.860	76.
Mass Media								
Federal								
1.	Construction of Auditorium at Pakistan Academy of Letters, Islamabad (3 rd Revised)	National History & Literary Heritage Div.	110.469	-	19-09-19	01-01-20	109.620	77.
Nutrition								
Federal								
1.	Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Nutrition Gain (KP SPRING) Project	Government of KP	2,217.851	1460.741	03-12-18	06-08-19	2,217.851	78.
Physical Planning & Housing								
Federal								
1.	Establishment of Pakistan Urban Planning and Policy Centre (2 nd Revised)	M/o Planning Dev. & S I	141.880	-	100.00	06-08-19		79.
2.	AJK Legislative Assembly Complex (Revised)	M/o K A & G B	2,854.122	-	16-05-19	27-08-19	2,854.122	80.
3.	Readiness Financing (PRF) for Punjab Provincial Project – Punjab Intermediate Cities Improvement Investment Program (Phase-II) PC-II (ADB Assisted)	Government of Punjab	2,571.406	2,357.646	09-10-19	30-10-19	2,571.406	81.
4.	Up-gradation / Strengthening of Cabinet Division's 6 Aviation Squadron for Relief Operations and Enhancement of Security (2 nd Revised)	Cabinet Division	638.772	-	09-04-19	30-10-19	638.772	82.
5.	Construction of 03 Sewerage Treatment Plants and Related Sewerage System to Treat the Waste Water Falling into Korang River, Rawal Lake and the Area of ICT	Ministry of Interior	3,971.350	-	30-09-19	18-11-19	3,971.350	83.
6.	Sanitary Sewerage System with Treatment Plant for Gilgit City	M/o K A & G B	4,075.065	-	19-11-18	09-12-19	3,363.975	84.
7.	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Mansehra (KFW Assisted)	Government of KP	1,040.600	946.00	16-12-19	01-01-20	1,040.600	85.
8.	Construction of Admin Block, Magazine Quarter Guard, Barracks, MT Shed, Horse Stable & Parade Ground in Diplomatic Enclave, Islamabad (2 nd Revised)	Ministry of Interior	292.280	-	10-12-19	01-01-20	280.848	86.

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
9.	Construction of 4 Nos. Police Barracks (100 Men Each) in Sectors F-7, F-8, G-9 and G-10, Islamabad (2nd Revised)	Ministry of Interior	185.416	-	01-01-20	01-01-20	185.416	87.
10.	Construction of 15 Nos. Superintendent of Police Residence, Sector H-11, Islamabad. (2nd Revised)	Ministry of Interior	151.971	-	28-11-19	30-01-20	151.971	88.
11.	Construction of 04 Nos B Type Police Station in various sector in Islamabad (2nd Revised)	Ministry of Interior	150.836	-	25-09-19	30-01-20	150.836	89.
Khyber Pakhtunkhwa								
12.	Gravity Flow Water Supply Scheme Mansehra	Government of KP	6,470.163	5313.854	23-05-19	30-10-19		90.
Science & Technology								
Federal								
1.	Strengthening and Development of Physical and Technological Infrastructure at the University of Haripur (UoH)	HEC	1,909.720	-	12-11-18	06-05-19	1,546.960	91.
2.	Livestock Sector Development through Capacity Building, Applied Research and Technology Transfer, University of Veterinary & animal Sciences (UVAS)	HEC	1,905.000	200.000	01-02-19	06-05-19		92.
3.	Award of 1600 Scholarships to Students from Indian Occupied Kashmir (IOK) under Prime Minister's Directive (Revised)	M/o Federal Education & Professional Training	2,054.894	-	01-03-19	06-05-19	2,054.894	93.
4.	Establishment of Pak-Korea Testing Laboratory for PV Modules & Allied Equipment	Ministry of Science and Technology	1,385.429	1,072.000	09-01-19	06-05-19	1,391.179	94.
5.	Up-gradation of Polymers and Plastics Laboratory at PCSIR Laboratories Complex, Lahore	Ministry of Science and Technology	140.249	91.719	11-04-19	06-05-19	134.695	95.
6.	Establishment of Center for Advanced Technologies in Biomedical Materials (Knowledge Economy Initiative)	Ministry of Science and Technology	849.328	504.868	13-06-19	06-08-19	849.328	96.
7.	Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center, H.E.J. Research Institute of Chemistry University of Karachi	Ministry of Science and Technology	721.170	507.463	26-04-19	06-08-19	714.533	97.
8.	Pakistan Research Reactor-3 (PARR-3)	PAEC	4,671.050	1342.940	28-12-18	17-10-19	4,856.398	98.
9.	Establishment of Campus, National University of Technology (NUTECH), Islamabad	HEC	2,878.610	391.821	29-08-19	17-10-19	2,851.231	99.

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			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
10.	Establishment of Centre for Artificial Intelligence in Health Science	Ministry of Science and Technology	321.450	208.470	05-11-19	09-12-19	321.450	100.
11.	Establishment of National Center of Industrial Biotechnology for Pilot Manufacturing of Bio-products Using Synthetic Biology and Metabolic Engineering Technologies at PMAS-ARID Agriculture University, Rawalpindi	HEC	1,498.920	910.320	29-01-20	03-03-20	1,439.775	101.
12.	Smart Universities: Transformation through Smart Classrooms	HEC	2,347.798	2,204.523	15-11-19	03-03-20	2,330.563	102.
13.	Advanced Skills Development through International Scholarships – Phase-I (A Prime Minister Knowledge Economy Task Force Initiative)	Ministry of Science and Technology	11,394.177	1,216.000	26-04-19	03-03-20		103.
14.	Pak University of Engineering and Emerging Technology (PUEET)	Ministry of Science and Technology	3,281.000	1,611.000	17-01-20	03-03-20	390.000	104.
Population Planning								
Federal								
1.	Population Welfare Program, Gilgit Baltistan (2017-20) (Revised)	M/o National Health SR&C	272.843	-	13-03-19	06-05-19	272.843	105.
2.	Population Welfare Program, AJ&K (Revised)	M/o National Health SR&C	355.512	-	13-03-19	06-05-19	145.758	106.
Transport & Communications								
Federal								
1.	Renovation and Construction of Offices, Women's Barracks & Multi-purpose training rooms at the office of the Superintendent Railway Police Rawalpindi Division	Ministry of Railways	129.309	129.309	19-07-19	25-09-19	129.310	107.
2.	Special repair of 600 Passenger Coaches & 1200 Bogie Wagon	Ministry of Railways	2,720.000	1,076.175	30-04-19	09-12-19	2,720.000	108.
3.	Special Repair of 100 Nos. Diesel Electric Locomotives for Improving the reliability/availability of running Locomotives	Ministry of Railways	8,000.000	5,689.540	28-05-19	09-12-19	8,000.000	109.
4.	Construction of Bridge over River Ravi at Mal Fatyana District Toba Tek Sing (2 nd Revised)	M/o Housing & Works	1,910.737	-	14-11-19	01-01-20	1,910.737	110.
5.	Construction of Road from Sibi Talli (20 km) and Kohalu Rakhni (80 km)	M/o Housing & Works	4,000.000	-	20-11-19	30-01-20	3,949.450	111.
Punjab								
6.	Dualization of Road from GT Road (Samma) to Gujrat Dinga Road & Gujrat Flyover Length 31km in District Gujrat	Government of Punjab	7,575.019	-	31-10-19	09-12-19	7,575.019	112.

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost	Page No.
			Total Cost	FEC				
1	2	3	4	5	6	7	8	9
7.	Dualization of Road from Bahawalpur – Yazman Road to Chandni Chowk District Bahawalpur	Government of Punjab	2,793.606	-	03-12-19	09-12-19	2,793.606	113.
Balochistan								
8.	Up-gradation & Rehabilitation of Existing 100 kms Hub-Dureji Road including 1000 Rft Bridge at Bund Murad Balochistan	Government of Balochistan	407.171	-	-	06-08-19	421.289	114.
9.	Construction of 54km Road from Nagor Sharif to Suntsar (Revised)	Government of Balochistan	1,256.970	1,256.97	17-12-19	03-03-20	1,256.970	115.
Water Resources								
Federal								
1.	Providing Stone Pitching and Stone Apron along Qadirpur Loop Bund from Mile 7/2 to 8/4	M/o Water Resources	202.412	-	19-02-19	23-04-19	202.412	116.
2.	Increasing Storage Capacity and Improvement in Command Area of Tanda Dam District Kohat	M/o Water Resources	2,545.550	-	2-01-20	03-03-20	2,545.550	117.
Punjab								
3.	Rehabilitation and Modernization of Islam Barrage	Government of Punjab	3,279.100	2,993.820	01-04-19	06-08-19	2,993.180	118.
4.	Project Readiness Financing (PRF) for Punjab Water Resources Management (ADB Assisted)	Government of Punjab	1,276.324	1,225.272	01-11-19	01-01-20	1,276.324	119.

Agriculture & Food

i. Name of the Project	Promotion of Trout Farming in Northern Area of Pakistan
ii. Location	Khyber Pakhtunkhwa, AJK & Gilgit Baltistan
iii. Sponsoring Agency	Ministry of National Food Security & Research, Islamabad
iv. Executing Agency	Fisheries Development Board (FDB)
v. Total Cost of PC-I	Rs. 2,355.130 Million (FEC: Nil)
vi. Approved Cost	Rs. 2,355.130 Million (FEC: Nil)
vii. Implementation Period	60 Months
viii. Scope / Objective	<p>The project is sponsored by the M/o NFS&R and will be executed by fisheries development Board in collaborating with Provincial Wildlife and Fisheries Departments. It will be carried out in Khyber Pakhtunkhwa, AJK and Gilgit Baltistan. The project aims to enhanced growth in fisheries sector by facilitating fish productivity, increasing competitiveness and trade by providing a sustainable cost-effective fish production.</p> <p>The specific objectives of the project are:</p> <ul style="list-style-type: none"> • Enhance capacity for quality trout seed production through infrastructure development • Support for establishment of trout farms in private sector • Promote cage culture technology • Value chain development • Training and capacity building of public / private sector • Improved government service delivery to promote farming <p>To achieve these objectives, the project the project has four components (a) KP Component (b) AJ&K Component (c) Gilgit Baltistan Component (d) PARC – MARC, Gilgit Component in which sponsors will established hatcheries, trout fish farm, value chain development, cold storage, feed mills and strengthening of institutional capacity.</p>
ix. Decision of CDWP dated 04-07-2019	<p>The CDWP approved the project at a total cost of Rs. 2,355.130 million with the directions that the sponsors will ensure appointment of independent Project Director, quantifiable bench mark with timelines to monitor and evaluate progress and environmental mitigation measures.</p>
x. Authorization issued on 04-09-2019 at the total cost of Rs. 2,355.130 million without FEC.	

i. Name of the Project	Calf Feedlot Fattening (Prime Minister Initiative)
ii. Location	Khyber Pakhtunkhwa, AJK & Gilgit Baltistan
iii. Sponsoring Agency	Ministry of National Food Security & Research, Islamabad
iv. Executing Agency	All Provincial Departments of Livestock and Dairy Dev. Department
v. Total Cost of PC-I	Rs. 4,250.280 Million (FEC: Nil)
vi. Approved Cost	Rs. 2,385.139 Million (FEC: Nil)
vii. Implementation Period	48 Months
viii. Scope / Objective	<p>The project has been developed to establish and operate feedlot fattening farms by the farming community throughout Pakistan to increase the quality meat production for local consumption as well as for export purpose. Specific objectives of the project include;</p> <ul style="list-style-type: none"> • Establishing of Calf Feedlot Fattening Farms • Evolving and preparation of most appropriate business modules on Calf Feedlot Fattening Systems • Capacity building of stakeholders for Calf Feedlot Fattening Technologies Under this project 400,000 male buffalo calf will be fattened in the country. Federal Govt. will provide 20% of the total budget to the provinces and remaining 80% budget will be managed by the provinces. However, for the regions ICT, AJ&K and GB total budget will be provided by the Federal Govt. <p>The project is in line with the sector objectives of "ending of hunger, achieving food security, improving nutrition and promoting sustainable agriculture". An important target of this goal is to double the agricultural productivity and income of small scale producers. It has been developed to "Calf Feedlot Fattening" for an ultimate increase in meat production and value addition in the country.</p>
ix. Decision of CDWP dated 04-07-2019	<p>The CDWP approved the umbrella PC-I at a total cost of Rs. 2,385.139 million with the direction to follow the recommendation in the working paper in consultation with Member Food Security & Climate Change, Planning Commission.</p>
x. Authorization issued on 30-10-2019 at the total cost of Rs. 2,385.139 million without FEC.	

i. Name of the Project	Prime Minister Initiative for Backyard Poultry
ii. Location	All Pakistan
iii. Sponsoring Agency	Ministry of National Food Security & Research, Islamabad
iv. Executing Agency	All Provincial Livestock & Dairy Development Department
v. Total Cost of PC-I	Rs. 1,671.471 Million (FEC: Nil)
vi. Approved Cost	Rs. 1,635.471 Million (FEC: Nil)
vii. Implementation Period	48 Months
viii. Scope / Objective	<p>Livestock sector plays a vital role in the economy of Pakistan and is an important vehicle for the promotion of socio-economic development in rural areas. Poultry production is an important sub-sector of livestock sector.</p> <p>There are two systems of poultry production in Pakistan, a) commercial system that contributes 91 percent to the total poultry meat production and 76 percent to total egg production in Pakistan. It also contributes in the country. Most of the commercial poultry egg and meat production is centered in the urban and semi-urban areas. b) The contributes 9 percent to the total poultry meat production 24 percent to total egg production in the country. However, the productivity of these flocks is very low due to a variety of reasons i.e. low genetic ability to produce meat as well as eggs, nutritionally imbalanced feed, lack of proper vaccination. The current project aims to; distribute high producing birds (150-180 eggs/ head/ year) at rural household level. This will not only add to the income and nutritional status but also foster community development and overall rural development.</p> <p>The specific objectives of this project include;</p> <ul style="list-style-type: none"> • Strengthening of backyard poultry through provision of high producing birds • Addressing protein deficiency and malnutrition • Capacity building of households and field staff throughout Pakistan
ix. Decision of CDWP dated 04-07-2019	<p>The CDWP approved the umbrella PC-I at a cost of Rs. 1,635.471 million with the direction to the sponsors for provision of required information to Planning Commission.</p>
x. Authorization issued on 30-08-2019 at the total cost of Rs. 1,635.471 million without FEC.	

i. Name of the Project	Promotion of Olive Cultivation on Commercial Scale in Pakistan (2nd Revised)
ii. Location	Punjab, KP, Gilgit – Baltistan and AJ&K
iii. Sponsoring Agency	Ministry of National Food Security and Research, Islamabad
iv. Executing Agency	Pakistan Oilseed Development Board (PODB), Islamabad
v. Total Cost of PC-I	Rs. 2,320.270 Million (FEC: Nil)
vi. Approved Cost	Rs. 2,320.270 Million (FEC: Nil)
vii. Implementation Period	108 Months
viii. Scope / Objective	<p>Objectives of the current proposal are in line with the objectives of agricultural development which are to achieve self-reliance in agricultural commodities, to ensure food security and to improve productivity of crops. It is essential, prudent and crucial that Pakistan should go for olive cultivation as it spends about Rs.225.0 billion on import of 2.84 million tons of edible oil annually and thousands of acres' marginal land is available suitable to olive cultivation.</p> <p>Improving service delivery to farmers and introducing support mechanisms for timely access to quality inputs through establishment of Rural Business Hubs. Ensure Government support and vending in agriculture to research, pest and disease surveillance, efficient water use, alternate energy, agro-processing and creation of regulatory and legislative framework. Investing in activities that are environment friendly and addressing the needs of the poor and vulnerable ones.</p> <p>Sector Issues including relationship of the project</p> <ul style="list-style-type: none"> • Slow rate of technological innovations • Limited adoption of progressive farming techniques • Problem with quality, quantity and timeliness of input supply • Limited investment in construction and maintenance of infrastructure • Marketing and trade restrictions & lack of agricultural specific financing • Pest and livestock disease problems • Limited amount of credit for agricultural production and processing
ix. Decision of CDWP dated 06-08-2019	The CDWP approved the project at revised cost of Rs. 2,320.270 million without FEC with revised scope and change of executing agency from PARC to PODB.
x. Authorization issued on 11-09-2019 at the total cost of Rs. 2,320.270 million without FEC.	

i. Name of the Project	Gwadar Lasbela Livelihoods Support Project-II
ii. Location	Gwadar and Lasbella Distt. In Balochistan Province
iii. Sponsoring Agency	Government of Balochistan
iv. Executing Agency	Fisheries Department Communications & Works Department, Government of Balochistan
v. Total Cost of PC-I	Rs. 12,328.55 Million (FEC: Nil)
vi. Approved Cost	NA
vii. Implementation Period	06 Months
viii. Scope / Objective	<p>Project objective is to sustainably increase the incomes and enhance the livelihoods of the rural poor fisherfolks families and agricultural households in the project area.</p> <p>Relationship with Sector Objectives: Pakistan Vision 2025 aims to halve the poverty by 2025 and attain upper middle-income status for the country. This is premised on economic growth, a knowledge economy, social justice and protection and universal access to quality social services. Vision 2025 also articulates the government's commitment to attain SDG goals in terms of poverty reduction, education, gender equality, women health, mother and child health, and environmental sustainability. Ministry of National Food Security and Research issued a National Food Security Policy in 2014 which aims to achieve an average growth rate of 4 per cent for the agriculture sector.</p> <p>Social Protection and Poverty Graduation: Government's poverty graduation strategy calls for partnerships with rural support programmes and NGOs, to help poor households graduate out of poverty. Ministry for Social Protection and Poverty Alleviation has launched a national poverty graduation programme "Ehsaas". A number of poverty graduation models, approaches and programmes have been tested and experience allows for pursuit and scaling up of best practices for effective poverty graduation by multi-sector participatory development projects like GLLSP.</p>
ix. Decision of CDWP dated 01-01-2020	<p>The CDWP approved the Project to the extent of loan negotiation with the donor. The sponsors were directed to conduct comprehensive feasibility study of the project by hiring experienced and reputable international consultant for project management, jetty planning and fishery value chain development. ToRs of the consultants should be worked out in detailed deliberations. Monitoring & Evaluation mechanism with quantifiable key performance indicators may also be chalked out with timelines. Government of Balochistan may get assistance from Planning Commission in finalizing ToRs of the consultants. The modified PC-I will be resubmitted at firmed up cost and scope in light of the comprehensive feasibility report within six months.</p>
x. Decision of CDWP conveyed on 16-01-2020.	

Devolution and Area Development

i. Name of the Project	Provision of Security Infrastructure in Malakand, Swat and other conflict areas of KP (Revised)
ii. Location	Malakand, Swat, Bannu, Tank, Daryouba Bara & Dera Ismail Khan Distt. In Khyber Pakhtunkhwa Province
iii. Sponsoring Agency	Ministry of Interior
iv. Executing Agency	Frontier Constabulary, Khyber Pakhtunkhwa
v. Total Cost of PC-I	Rs. 2,954.12 Million (FEC: Nil)
vi. Approved Cost	Rs. 2,954.12 Million (FEC: Nil)
vii. Implementation Period	12 Months
viii. Scope / Objective	<p>The project is aimed at providing Security infrastructure in conflict areas of KP including Malakand, Swat, Bannu, Dera Ismail Khan. The revised scope of project includes salaries of raised 37 new platoons for Frontier Constabulary with permanent Office and Residential Accommodation including Officers Mess, Barracks, Family Quarters, Fort, Picquets, Sentry Posts with allied services & facilities repair & reconstruction of existing deteriorated infrastructure and provision of vehicles, equipment's and sophisticated weapons for Officers & Troops of Frontier Constabulary in maintaining the peace throughout the KP Province.</p> <p>Created employment for the jobless youngsters in the KP Province. A chance to the citizens of KP to get reasonable level of security. Improvement in the Law & Order situation which in turn will encourage Public/ Private Sector to invest safely in productive Sectors & hence will boost the economy of KP/ Pakistan.</p> <p>The project is basically an improvement in the overall law and order situation by providing better office, residential and training facilities along with required vehicles, equipment and weapons to F.O personals. Being the principal body for the maintenance of law and order in the country, the project falls within the purview of the Ministry of Interior, which will be a direct beneficiary of any improvement in the performance of the F.O troops with regard to the maintenance of law and order. Projects objectives are in line with the sectoral objectives of physical planning & housing, Manpower and Employment Sector of the Planning Commission.</p>
ix. Decision of CDWP dated 04-07-2019	<p>The CDWP approved the project at revised cost of Rs. 2,954.12 million with the conditions that the project will be closed by June 2020 and salaries of required FC platoons will be shifted to regular budget. Monitoring and Evaluation report of completed activities will be carried out and submitted to the concerned.</p>
x. Authorization issued on 25-07-2019 at revised cost of Rs. 2,954.12 million without FEC.	

i. Name of the Project	Bajaur Area Development Project (BADP) (Revised)
ii. Location	Distt. Bajaur
iii. Sponsoring Agency	Government of Khyber Pakhtunkhwa
iv. Executing Agency	Directorate of Projects Merged Area Secretariat through PMU and Concerned Line Department in Tribal Distt. Bajaur
v. Total Cost of PC-I	Rs. 861.917 Million (FEC: Rs. 700.00 Million)
vi. Approved Cost	Rs. 861.917 Million (FEC: Rs. 700.00 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The proposed project is in line with the Government policy and is planned to eliminate poppy cultivation by providing alternate livelihood to the people of the area. The main objective of the project is to take the area accessible to the political administration and to discourage poppy cultivation and other illicit trades to improve the rural economy of the area as a whole with a view to attain parity in living standards with other areas of the District. This s proposed be achieved through multi-sectorial thrust in agriculture development rural road construction, providing irrigation and drinking water supply facilities in Tehsil Barang and Salarzai of Tribal District Bajaur. Through these interventions, an improvement in the standard of living of the locals in the shape of improved social facilities is expected, some of the specific objectives which the project seeks to be accomplished are:</p> <ul style="list-style-type: none"> • To provides alternative means of livelihood to the people of poppy cultivated areas in the target area • To make the area accessible to the Law Enforcement Agencies (LEAs) • To completely eradicate poppy cultivation from the area. • To sustain the achievements made by the project during previous phases I, II& III.
ix. Decision of CDWP dated 30-10-2019	The CDWP approved the project at revised cost of Rs. 861.917 million including FEC Rs. 700.00 million with the condition to complete the project by June, 2021.
x. Authorization issued on 25-11-2019 at revised cost of Rs. 861.917 million with FEC of Rs. 700.00 million.	

i. Name of the Project	Mohmand Area Development Project (MADP) (Revised)
ii. Location	Distt. Mohmand
iii. Sponsoring Agency	Government of Khyber Pakhtunkhwa
iv. Executing Agency	Directorate of Projects Merged Area Secretariat through PMU and Concerned Line Department in Tribal Distt. Mohmand
v. Total Cost of PC-I	Rs. 796.564 Million (FEC: Rs. 400.00 Million)
vi. Approved Cost	Rs. 796.564 Million (FEC: Rs. 400.00 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The proposed project is in line with the Government Policy and is planned to eliminate poppy cultivation by providing alternative livelihood to the people of the area. The main objective of the project is to make the area accessible to the District Administration and to discourage poppy cultivation and other illicit trades to improve the rural economy of the area as a whole with a view to attain parity, in living standards with other areas of the District. This is proposed to be achieved through multi-sectoral, thrust in agriculture development, rural road construction providing irrigation and drinking water supply facilities in all Tehsils of Mohmand Tribal Districts. Through these interventions, an improvement in the standard of living of the locals in the shape of improved social facilities is expected.</p> <p>Some of the specific objectives which the project seeks to attain are:</p> <ul style="list-style-type: none"> • To provide alternative means of livelihood to the people of poppy cultivated areas in Mohmand Tribal Districts • To make the area accessible to the law Enforcement Agencies (LEAs) • To completely eradicate Poppy cultivation from the area • To sustain the achievements, make by the project during its previous phases
ix. Decision of CDWP dated 30-10-2019	The CDWP approved the project at revised cost of Rs. 796.564 million including FEC Rs. 400.00 million with the condition to complete the project by June, 2021.
x. Authorization issued on 25-11-2019 at revised cost of Rs. 796.564 million with FEC of Rs. 400.00 million.	

i. Name of the Project	Balochistan Livelihood Entrepreneurship Programme (WB Assisted)
ii. Location	Eight Districts in Balochistan
iii. Sponsoring Agency	Government of Balochistan
iv. Executing Agency	Planning and Development Department, Government of Balochistan
v. Total Cost of PC-I	Rs. 7,900.00 Million (FEC: Rs. 7,900.00 Million)
vi. Approved Cost	Rs. 7,900.00 Million (FEC: Rs. 7,900.00 Million)
vii. Implementation Period	60 Months
viii. Scope / Objective	<p>The main objective of the project is to promote employment opportunities and sustainability of enterprises in eight districts of Balochistan (i.e. Killa Abdullah, Killa Saifullah, Chagai, Sherani, Pishin, Mastung, Zhob and Naushki) which are affected by prolonged refugee presence. The project will benefit rural households by promoting livelihoods through enterprise development, provision of vocational skills and job creation. Further business support facilities and transport logistics will also be provided to beneficiaries. The objective will be achieved through combination of skill enhancement, asset creation, facilities development and institutional development activities.</p>
ix. Decision of CDWP dated 09-12-2019	<p>The CDWP approved the project at a cost of Rs. 7,900 million (US\$50m) and directed the sponsors to develop proper implementation mechanism, criteria for selection of beneficiaries, digitized mechanism for disbursement of grants, transparent monitoring & evaluation system and present the report to CDWP within 3 months.</p>
x. Authorization issued on 02-01-2020 at the total cost of Rs. 7,900.00 million all as WB loan.	

Education

i. Name of the Project	Improving Human Development Indicators in Pakistan (Education related) with focus on Sustainable Development Goals (SDGs) (Revised)
ii. Location	All over Pakistan
iii. Sponsoring Agency	Ministry of Federal Education & Professional Training
iv. Executing Agency	Directorate General of Basic Education Community School
v. Total Cost of PC-I	Rs. 2,995.896 Million (FEC: Nil)
vi. Approved Cost	Rs. 2,995.896 Million (FEC: Nil)
vii. Implementation Period	66 Months (From July 2014)
viii. Scope / Objective	<p>The objectives of the project are:</p> <ul style="list-style-type: none"> • As per Sustainable Development Goals (SDGs); to ensure inclusive and quality education for all the promote lifelong learning; and to achieve gender equality and empower all women and girls. • Social Equity by uplifting backward areas, their schools and ultimately the disadvantaged children at par with the affluent areas. • Retention in, and completion of primary education by all enrolled children • Enrolment of maximum number of out of school children in primary classes. • Extend free and flexible learning opportunities to disadvantaged children especially girls, for gender empowerment, deprived out education due to poverty and social taboos, etc. • Poverty alleviation through human resource development • Ensuring gender equality • Community involvement and ownership through establishment and functioning of Village Education Committed (VEC) and community areas for proliferation of education.
ix. Decision of CDWP dated 31-05-2019	<p>The CDWP approved the project at revised cost of Rs. 2,995.896 million with the condition that honoraria to NCHD teachers may be made as per the ECNEC condition of 9th January, 2019 for BECS teachers;</p> <p>The salary / remuneration for the period from Jan – Jun 2019 should be paid with the sanctioning certificate duly signed by the Secretary, M/o FE&PT;</p> <p>The Sponsors will provide forensic audit report by AGPR of all the phases of the project.</p>
x. Authorization issued on 19-06-2019 at the total cost of Rs. 2,995.896 million without FEC.	

i. Name of the Project	Establishment of National Curriculum Council (NCC) Secretariat (Revised)
ii. Location	Islamabad
iii. Sponsoring Agency	Ministry of Federal Education & Professional Training
iv. Executing Agency	Education Wing, Ministry of Federal Education & Professional Training
v. Total Cost of PC-I	Rs. 239.010 Million (FEC: Nil)
vi. Approved Cost	Rs. 239.010 Million (FEC: Nil)
vii. Implementation Period	72 Months
viii. Scope / Objective	<p>A secretariat for National Curriculum Council (NCC) is established in Curriculum wing to facilitate and assist NCC in undertaking various activities pertaining to curriculum development across the country. The secretariat will provide technical support to NCC for development of minimum national standards and National Curriculum Framework (NCF). The Secretariat will organize seminars/workshop on various aspects of curriculum development to provide feedback to NCC. The secretariat will conduct research studies on the implementation status of National Curriculum to identify issues and problems. The findings of the studies will be used by NCC for decision making. Moreover, the secretariat will be responsible to make all necessary arrangements for holding quarterly meetings of the NCC. The secretariat is housed in Curriculum Wing and is headed by Joint Educational Advisor/Project Director (BPS20/PPS-10).</p> <p>Objectives of the project are as under:</p> <ul style="list-style-type: none"> • To establish National Curriculum Council (NCC) Secretariat • To facilitate National Curriculum Council (NCC) to make coordination among various federating units in development of minimum National Education Standards up to Higher Secondary Level (ECE to Class-XII) and National Curriculum Framework • To conduct seminars and workshops on curriculum development and to assist NCC to hold its quarterly meetings • To conduct Research Studies to analyze the curriculum development across the country • To provide Professional and Technical expertise to the Provinces/ Regions in Curriculum Development up to Higher Secondary Levels • Development of textbooks for ICT on the basis of revised Curriculum 2017 • Hiring the services of public and private universities for development of Single National Curriculum and Textbooks
ix. Decision of CDWP dated 25-09-2019	The CDWP approved the project at a cost of Rs. 239.010 million without FEC.
x. Authorization issued on 11-11-2019 at the total cost of Rs. 239.010 million without FEC.	

i. Name of the Project	Establishment & Operation of Basic Education Community Schools (Revised)
ii. Location	All over Pakistan
iii. Sponsoring Agency	Ministry of Federal Education & Professional Training
iv. Executing Agency	Directorate General of Basic Education Community School
v. Total Cost of PC-I	Rs. 5,194.558 Million (FEC: Nil)
vi. Approved Cost	Rs. 5,194.558 Million (FEC: Nil)
vii. Implementation Period	42 Months
viii. Scope / Objective Main objectives of the project are as under: <ul style="list-style-type: none"> • As per Sustainable Development Goals (SDGs); to ensure inclusive and quality education for all the promote lifelong learning; and to achieve gender equality and empower all women and girls. • Social Equity by uplifting backward areas, their schools and ultimately the disadvantaged children at par with the affluent areas. • Retention in, and completion of primary education by all enrolled children • Enrolment of maximum number of out of school children in primary classes. • Extend free and flexible learning opportunities to disadvantaged children especially girls, for gender empowerment, deprived out education due to poverty and social taboos, etc. • Poverty alleviation through human resource development • Ensuring gender equality • Community involvement and ownership through establishment and functioning of Village Education Committed (VEC) and community areas for proliferation of education. 	
ix. Decision of CDWP dated 18-11-2019 The CDWP approved the revised projects at final costs of Rs. 5,194.558 million for BECS and Rs. 3,306.024 million for NCHD with termination till 31st December, 2019 with the direction that operation and management of all the schools will be transferred to Provincial/ Area Governments by the Ministry till 31 st December, 2019 will be completed. Funding possibility from January 2020 will be discussed with Provincial/ Area Governments for gap financing arrangement for maximum of six months. Both the projects will not be considered by any federal forum (DDWP/CDWP/ECNEC) any more.	
x. Authorization issued on 06-12-2019 at the total cost of Rs. 5,194.558 million without FEC.	

i. Name of the Project	Improving Human Development Indicators in Pakistan (Education related) with focus on Sustainable Development Goals (SDGs) (Revised)
ii. Location	All over Pakistan
iii. Sponsoring Agency	Ministry of Federal Education & Professional Training
iv. Executing Agency	Directorate General of Basic Education Community School
v. Total Cost of PC-I	Rs. 3,306.024 Million (FEC: Nil)
vi. Approved Cost	Rs. 3,306.024 Million (FEC: Nil)
vii. Implementation Period	42 Months
viii. Scope / Objective Main objectives of the project are as under: <ul style="list-style-type: none"> • As per Sustainable Development Goals (SDGs); to ensure inclusive and quality education for all the promote lifelong learning; and to achieve gender equality and empower all women and girls. • Social Equity by uplifting backward areas, their schools and ultimately the disadvantaged children at par with the affluent areas. • Retention in, and completion of primary education by all enrolled children • Enrolment of maximum number of out of school children in primary classes. • Extend free and flexible learning opportunities to disadvantaged children especially girls, for gender empowerment, deprived out education due to poverty and social taboos, etc. • Poverty alleviation through human resource development • Ensuring gender equality • Community involvement and ownership through establishment and functioning of Village Education Committed (VEC) and community areas for proliferation of education. 	
ix. Decision of CDWP dated 18-11-2019 The CDWP approved the revised projects at final costs of Rs. 5,194.558 million for BECS and Rs. 3306.024 million for NCHD with termination till 31st December, 2019 with the direction that operation and management of all the schools will be transferred to Provincial/ Area Governments by the Ministry till 31" December, 2019 will be completed. Funding possibility from January 2020 will be discussed with Provincial/ Area Governments for gap financing arrangement for maximum of six months. Both the projects will not be considered by any federal forum (DDWP/CDWP/ECNEC) any more.	
x. Authorization issued on 06-12-2019 at the total cost of Rs. 3,306.024 million without FEC.	

i. Name of the Project	Reconstruction of Fully Damaged Schools in Bara, Tribal District Khyber (Revised)
ii. Location	Bara Districts in Khyber Pakhtunkhwa
iii. Sponsoring Agency	Government of Khyber Pakhtunkhwa
iv. Executing Agency	Government of Khyber Pakhtunkhwa
v. Total Cost of PC-I	Rs. 2,323.340 Million (FEC Rs. 2,220.440 Million)
vi. Approved Cost	Rs. 2,323.340 Million (FEC Rs. 2,220.440 Million)
vii. Implementation Period	60 Months
viii. Scope / Objective	<p>The newly merged Districts erstwhile FATA Sustainable Return and Rehabilitation Strategy. 2015 rightly defines "strengthening social cohesion and peace-building" as a necessary requirement for effective rehabilitation in erstwhile FATA and now. The role of education in promoting social cohesion and peace-building can hardly be overemphasized. In addition to the aforementioned statistics, the FATA Education Sector plan 2015-16 2hidh is policy document for Directorate of Education FATA, created in light of the National Education Policy of Pakistan 2009, also supports the objective of restoring access to education as a strategy for reducing intolerance and extremism in FATA.</p> <p>Youth in FATA are over 50% of the population. Setbacks to educational infrastructure such as the destruction of schools during periods of militancy left the uneducated. youth more vulnerable to exploitation by terrorist networks. Currently, FATA faces by far the most-critical social challenge in its history by having to protect the young minds from extremist, violent and obscurantist leaning. To live up to this challenge, the destroyed school infrastructure in areas such as Bara, Khyber Agency needs to be resurrected so that the hope for a bright future, the need for social cohesion and tolerance can be inculcated in minds by restoring provision of basic education.</p> <p>To improve the democratic character of FATA, the Government has introduced significant Political reforms such as merging the erstwhile FATA into Khyber Pakhtunkhwa in May 2018 thereby extending The Constitution of Pakistan to the Newly Merged Districts (erstwhile Agencies). Recently, the Government is engaged in a broader reform agenda to ensure greater public participation in the political system and bringing at par with rest of the Country.</p>
ix. Decision of CDWP dated 03-09-2019	<p>The CDWP approved the project at revised cost of Rs. 2,323.340 million including Chinese grant of Rs. 2,220.440 million (US\$13.98 million) with the direction to complete the project by June 2020 with quality and standards for the proposed works including solarization.</p>
x. Authorization issued on 31-10-2019 at revised cost of Rs. 2,323.340 million with Chinese grant of Rs. 2,220.440 million.	

i. Name of the Project	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tameer-e-School Programme
ii. Location	14 Districts of KP Province
iii. Sponsoring Agency	Government of Khyber Pakhtunkhwa
iv. Executing Agency	Elementary and Secondary Education Deptt. Government of KP
v. Total Cost of PC-I	Rs. 203.675 Million (FEC: Rs. 203.675 Million)
vi. Approved Cost	Rs. 203.675 Million (FEC: Rs. 203.675 Million)
vii. Implementation Period	12 Months
viii. Scope / Objective	<p>The objective of the project is to provide boundary walls to government schools where these do not exist, in order to provide a safe and secure teaching and learning environment to school children. Given the precarious law and order and security situation in Khyber Pakhtunkhwa, it is necessary to ensure that all school premises are secure.</p>
ix. Decision of CDWP dated 30-01-2020	<p>The CDWP approved the project a total cost of Rs. 203.675 million as JICA grant through Counter Value Fund.</p>
x. Authorization issued on 24-02-2020 at the total cost of Rs. 203.675 million with FEC of Rs. 203.675 million as JICA grant.	

Energy

i. Name of the Project	Up-gradation of POL Testing Facilities of HDIP at Islamabad, Lahore, Multan, Peshawar, Quetta and ISO Certification of Petroleum Testing Laboratory at Islamabad
ii. Location	Islamabad, Lahore, Multan, Peshawar and Quetta.
iii. Sponsoring Agency	Ministry of Energy (Petroleum Division)
iv. Executing Agency	Hydrocarbon Development Institute of Pakistan (HDIP), Islamabad.
v. Total Cost of PC-I	Rs. 293.614 Million (FEC: Rs. 237.605 Million)
vi. Approved Cost	Rs. 303.698 Million (FEC: Rs. 247.689 Million)
vii. Implementation Period	24 Months
viii. Scope / Objective	<p>Objective of the project is as under:</p> <ul style="list-style-type: none"> • To upgrade the existing lab facilities through procurement of state-of-the-art equipment for conducting samples testing from all OMC's depots and retail outlets, refineries, lube oil, blending plants, lube oil reclamation plants, grease plants and issue quality clearance certificate for the petroleum products. Existing equipment is outdated / limited to perform the required functions • Obtaining ISO Certification is regulatory requirement by OGRA <p>The major scope includes;</p> <ul style="list-style-type: none"> • Procurement of state-of-the-art equipment for strengthening HDIP laboratory facilities at Islamabad, Lahore, Multan, Peshawar and Quetta for complete testing of indigenous and imported POL products according to International standards and GoP approved specifications • To acquire ISO certification by an accreditation body, which is internationally accepted and can be used as a criterion for third party quality control inspections/testing compliant with ISO standard that demonstrate technical competence of laboratories • To develop LPG testing facilities for LPG being imported from Iran through Taftan Border • Hiring of manpower to overcome the shortage and human resource development through trainings
ix. Decision of CDWP dated 06-05-2019	The CDWP accorded approval of the project at updated cost of Rs. 303.698 million including FEC of Rs. 247.689 million for 2 years implementation period.
x. Authorization issued on 26-07-2019 at updated cost of Rs. 303.698 million with FEC of Rs. 247.689 million.	

i. Name of the Project	Construction of 132 kV Grid Station at Mashkay & 132 kV SDT Nal – Mashkay Transmission Line (120 km)
ii. Location	District Awaran, Tehsil Mashkay
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	Quetta Electric Supply Company (QESCO)
v. Total Cost of PC-I	Rs. 1,193.390 Million (FEC: Rs. 168.610 Million)
vi. Approved Cost	Rs. 1,238.791 Million (FEC: Rs. 212.561 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The proposed project involves construction of new 132 KV grid station at Mashkay along with associated 132 KV Nal-Mashkay Transmission Line (120 KM).</p> <p>The proposed scope of work is as under:</p> <ul style="list-style-type: none"> • 10/13 MVA, 132/11kV power transformer along with transformer bay • 132 kV Line Bay for Nal-Mashkay Transmission Line & 132 k V PT Bay • Extension at 132 kV Line Bay for Nal-Mashkay Transmission Line • Construction of 120 km Transmission Line on Cairo Conductor • Colony works including D-Type (01 Nos), E- Type (04 Nos) quarters and boundary wall, access roads, water supply etc. <p>The capacity of power generation is increasing day by day. To cope with this growth and demand, additional capacity would be required annually. As a result, enhancement in transmission and transformation capacity of QESCO system is required.</p> <p>The power sector aim is to provide reliable, uninterrupted power to its consumers. Keeping in view the present loading position and increasing trend of the power demand in near future, immediate requirement has been established to enhance the capacity of the existing grid stations and construction of new grid stations.</p> <p>The proposed area Mashkay is presently supply through a small power house (Diesel Generators) with an installed capacity of 1.6MW and generating 1.1 MW. The 02 x 11KV feeders are emanating from Mashkay power house. Currently, existing system is not adequate to meet with existing as well as future load demand. The construction of 132 kV grid station will play a vital role to cater for the future load demand of area. Construction of 132 kV grid station at Mashkay will bring a lasting impact towards social as well as economic life of the people of the area.</p>
ix. Decision of CDWP dated 06-05-2019	<p>The CDWP approved the project on CDL, financing based at a rationalized cost of Rs. 1,238.791 million including EEC of Rs. 212.561 million by excluding security charges from the project cost.</p> <p>The land cost will also be deleted from the project cost in case of provision of free of cost land.</p>
x. Authorization issued on 28-11-2019 at the total cost of Rs. 1,238.791 million with FEC of Rs. 212.561 million.	

i. Name of the Project	Consultancy Services for Feasibility Study of Solar Water Pumping in Balochistan Area
ii. Location	Balochistan
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Dispatch Company Ltd (NTDCL)
v. Total Cost of PC-I	Rs. 195.19 Million (FEC: Rs. 27.40 Million)
vi. Approved Cost	Rs. 154.18 Million (FEC: Rs. 29.68 Million)
vii. Implementation Period	12 Months
viii. Scope / Objective	<p>The main objective of the study is to demonstrate the effective reduction in annual electricity costs, subsidies, theft and payment collection problems with installation of solar water pumping system by conducting a comprehensive feasibility study through hiring of consultants.</p> <p>The country is facing power shortages during the last few years and this shortage is growing to increase further if effective measures are not planned urgently. The government is considering and planning alternate renewable energy sources including solar energy to overcome this shortage.</p> <p>A strategy has been developed to meet the growing demand of power and to reduce demand supply gap and load shedding by exploitation / Generation through indigenous resources i.e. Solar, hydro, coal, natural gas and by indigenization of nuclear power technology.</p> <p>To overcome the energy shortage, several initiatives have been taken and are being taken by the present Government by including not only additional power generation plants in the national grid but also introducing energy conservation and sustainable exploitation of renewable energy sources for which there is large scope.</p>
ix. Decision of CDWP dated 04-07-2019	<p>The CDWP approved the project at a total cost of Rs. 154.18 million with NTDC's own financing. The Scope of feasibility study will also include plan for provision of off-grid solutions to meet energy requirements of remote areas of Balochistan.</p>
x. Authorization issued on 25-10-2019 at the total cost of Rs. 154.18 million with FEC of Rs. 29.68 million.	

i. Name of the Project	Evacuation of Power from 220 / 132 kV Grid Station Swabi
ii. Location	Swabi, Khyber Pakhtunkhwa
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	Peshawar Electric Supply Corporation (PESCO)
v. Total Cost of PC-I	Rs. 747.290 Million (FEC: Nil)
vi. Approved Cost	Rs. 738.610 Million (FEC: Nil)
vii. Implementation Period	48 Months
viii. Scope / Objective	<p>Main objective of the project is to construction of 132 KV Transmission Lines to evacuate Power from 220 kV Grid Station Swabi Proposed by NTDC to meet with the additional load demand and voltage profile improvement in the area.</p> <p>Execution of the proposed project will result in:</p> <ul style="list-style-type: none"> • Technical losses of the PESCO system will be reduced • Improvement in voltage profile in District Swabi and surroundings • Reduction in overloading of the existing 220 kV Grid Station Mardan • Reduction in overloading of the existing 132 kV Transmission Lines in the area • Improvement in reliability of PESCO system network • Provision of N-I contingency in the area • To bridge between demand supply gap in the system • To meet the increasing load demand of the area <p>The power generation capacity is increasing. The transmission system of the country is overloaded and not capable to cope with the increasing power demand. In near future, thousands of megawatts are expected to be added in the system, which would result in frequent tripping and heavy breakdowns. Resultantly, enhancement in transmission capacity of distribution system is required.</p> <p>The power sector's strategy is to provide reliable, uninterrupted power to its consumers. Keeping in view the present overloaded system and increasing availability of additional power generation capacity in near future coupled with hefty power demand. The strategy has been adopted to strengthen and enhance the capacity of transmission system.</p>
ix. Decision of CDWP dated 04-07-2019	The CDWP approved the project at a total cost of Rs. 738.61 million without FEC as Cash Development Loan to PESCO with the direction that PESCO will ensure full repayment of CDL.
x. Authorization issued on 19-07-2019 at the total cost of Rs. 738.61 million without FEC.	

i. Name of the Project	Pre-project Site Studies and Development for Nuclear Power Projects (Phase-I)
ii. Location	Chashma
iii. Sponsoring Agency	Pakistan Atomic Energy Commission (PAEC)
iv. Executing Agency	Pakistan Atomic Energy Commission (PAEC)
v. Total Cost of PC-I	Rs. 1,082.202 Million (FEC: Rs. 349.966 Million)
vi. Approved Cost	Rs. 1,042.561 Million (FEC: Rs. 424.744 Million)
vii. Implementation Period	24 Months
viii. Scope / Objective	<p>The main objective of the project is to carry out pre-project studies to define design parameters for 1100 MW nuclear power plants (C-5) at Chashma. During pre-project studies, all sites relating data required for risk-informed decision making will be assembled, validated and maintained for the operational life of the plant and beyond. The major areas of concern are;</p> <ul style="list-style-type: none"> • Health, safety and security • Environment • Engineering and cost efficiency <p>In addition to its use as input to design the data, so collected and reports compiled during these studies will be used to prepare Site Evaluation Report (SER) and Preliminary Safety Analysis Report (PSAR) of C-5 NPP. These reports (SER and PSAR) are regulatory requirement for site registration and issuance of construction license from Pakistan Nuclear Regulatory Authority (PNRA). This data will also be used for compilation of Environment Impact Assessment Report (EIAR) to meet National Environmental Quality Standards (NEQS).</p>
ix. Decision of CDWP dated 25-09-2019	<p>The CDWP approved the project at a cost of Rs. 1,042.561 million with FEC of Rs. 424.744 million with the direction that feasibility study cost may also be included in the overall project cost as CDL and made part of the overall project cost while seeking tariff determination of C-5.</p>
x. Authorization issued on 22-10-2019 at the total cost of Rs. 1042.561 million with FEC of Rs. 424.744 million.	

i.	Name of the Project	5000 kV Moro Substation (ADB)
ii.	Location	Moro, Sindh
iii.	Sponsoring Agency	Ministry of Energy (Power Division)
iv.	Executing Agency	National Transmission & Dispatch Company Ltd (NTDCL)
v.	Total Cost of PC-I	Rs. 7,147.47 Million (FEC: Rs.4,899.79 Million)
vi.	Approved Cost	Rs. 7,147.47 Million (FEC: Rs.4,899.79 Million)
vii.	Implementation Period	48 Months
viii.	<p>Scope / Objective</p> <p>The main objective of the project is conversion of 500 kV switching station at Moro which is under implementation to 500 kV substation to meet the growing power requirement of Sukkar Electric Power Company (SEPCO) region including 132 kV grid stations at Kandiaro and Naushahro Feroz in the jurisdiction of SEPCO.</p> <p><u>Scope of Work:</u></p> <ul style="list-style-type: none"> • 500/220/132 kV Moro Substation with 2x750 MVA, 500/220 kV and 3x250 MVA, 220/132 kV transformers along with allied equipment and accessories • Four 132 kV Line bays <p>In addition to the above following reinforcement is required to be carried out by SEPCO at their own cost:</p> <ul style="list-style-type: none"> • A 132 kV Double circuit Transmission Line (approx. 10 km) on Rail conductor from Naushahro Feroze to Moro Grid station • A 132 kV Double circuit Transmission Line on Rail Conductor from Kandiaro to Moro Grid Station <p>The transmission system of the country is overloaded and not capable to cope with the increasing power demand. Future enhancement in transmission and transformation capacity of NTDC system is required to cater for increased power generation & increased reliability and stability of the system.</p> <p>The power sector's strategy is to provide reliable, uninterrupted and cheap power to its consumers. Keeping in view the present overloaded system and increasing availability of additional power generation capacity in near future to meet with an increased power demand, strategy has been adopted to strengthen and enhance the capacity of transmission system National grid.</p>	
ix.	<p>Decision of CDWP dated 25-09-2019</p> <p>The CDWP approved the project at a cost of Rs. 7,147.47 million with FEC of Rs. 4,899.79 million for a period of two years with the condition that the sponsors may review HR requirements of the project.</p>	
x.	<p>Authorization issued on 23-10-2019 at the total cost of Rs. 7,147.47 million with FEC of Rs. 4,899.79 million.</p>	

i. Name of the Project	Detailed Exploration of Uranium Resources in Dera Ghazi Khan, Phase-IX
ii. Location	Dera Ghazi Khan
iii. Sponsoring Agency	Pakistan Atomic Energy Commission (PAEC)
iv. Executing Agency	Pakistan Atomic Energy Commission (PAEC)
v. Total Cost of PC-I	Rs. 922.000 Million (FEC: Rs. 238.200 Million)
vi. Approved Cost	Rs. 794.906 Million (FEC: Rs. 211.963 Million)
vii. Implementation Period	60 Months
viii. Scope / Objective	<p>The uranium exploration activities are underway since the discovery of country's 1st radiometric anomaly at Rakhi Munh, D.G.Khan in 1959. Since then, the area is generating very fruitful results. As a result, Baghal Chur, Thola Daggar, Nangar Nai, Taunsa-I, Taunsa-II, Mahoi, Kaleri and Rakhi deposits have been proved. A number of sites in eastern Sulaiman Range at Girdu Anticline, Zinda Pir Anticline & Barthi Syncline areas are under investigations. The exploration activities carried out during the previous eight phases generated very good results. These activities have generated a large number of jobs for backward tribal locals and resulted in socio-economical uplift of the areas.</p> <p>PAEC has a program for establishing 8800 MW of Nuclear Power by 2030. Supply of indigenous nuclear fuel to them is one of the future target of PAEC. To avoid reliance upon the imported fuel, DEUP-I is striving hard to explore & develop more & more uranium deposits in eastern Sulaiman Range, Girdu Anticline, Zinda Pir Anticline & Barthi Syncline, where large number of radiometric anomalies have been discovered. During the period of Phase-IX (2019-24), the exploration will be extended to promising sites of the areas.</p>
ix. Decision of CDWP dated 02-10-2019	<p>The CDWP approved the project at rationalized cost of Rs. 794.906 million including FEC of Rs. 211.963 million with 5 years' implementation period with the condition that purchase of vehicles and release of funds amounting to Rs. 17.8 million would be subject to clearance from the committee constituted for this purpose.</p> <p>The Member (PSD&C) will convene/coordinate for a meeting between provinces and the sponsors regarding sharing of non-sensitive minerals data and exploring possibilities of lab facilities available with the sponsors.</p>
x. Authorization issued on 22-10-2019 at rationalized cost of Rs. 794.906 million with FEC of Rs. 211.963 million.	

i. Name of the Project	220 kV Nawab Shah Substation
ii. Location	Nawab Shah Sindh Province
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Dispatch Company Ltd (NTDCL)
v. Total Cost of PC-I	Rs. 4,909.01Million (FEC: Rs. 3,339.74 Million)
vi. Approved Cost	Rs. 6,291.80 Million (FEC: Rs. 4,489.88 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The main objective of the project is construction of Nawab Shah Grid Station at 220 kV level along with associated transmission lines to meet with the additional load demand & voltage profile improvement of HESCO area. Execution of the proposed project will result in:</p> <ul style="list-style-type: none"> • Improvement in voltage profile at / around the proposed Nawab Shah substation • Reduction in transmission system losses • Reduction in the loading of 500/220 Kv and 220/132 Kv transformers at Dadu and 220 Kv Mirpurkhas grid station. Also, it reduces loading of 220 Kv d/c transmission line from Hala Road to Jamshoro grid station • Improvement in reliability of NTDC and HESCO system networks • Provision of N-1 contingency in subject area • Increase in the available system capacity to meet future load growth at / around proposed project <p>Power sector aim is to provide reliable, uninterrupted power to its consumers. Keeping in view the present loading position and increasing trend of the power demand in near future, immediate requirement has been established to enhance the capacity of the existing grid stations by addition / up gradation / augmentation of 132 Kv, 220 Kv Transformers.</p> <p>The proposed project will lead to improving the voltage profile system reliability of network and reduction in the loading of power transformers. The proposed scheme will also result in overall power system efficiency and stability to deliver adequate and quality power to the consumer of HESCO / SEPCO area.</p>
ix. Decision of CDWP dated 17-10-2019	<p>The CDWP approved the project at a total cost of Rs. 6,291.80 million with FEC of Rs. 4,489.88 million with the direction that implementation period of the project will be three years.</p>
x. Authorization issued on 07-11-2019 at the total cost of Rs. 6,291.80 million with FEC of Rs. 4,489.88 million.	

i. Name of the Project	220 kV Larkana New Substation
ii. Location	Sindh Province
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Despatch Company Ltd
v. Total Cost of PC-I	Rs. 5,804.95 Million (FEC: Rs 3,534.50 Million)
vi. Approved Cost	Rs. 6,449.40 Million (FEC: Rs 4,006.54 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The main objective of the project is construction of 220 kV Larkana Grid Station along with associated transmission lines to meet with additional load demand & voltage profile improvement of SEPCO (Sukkar Electric Power Company) area. The scope of work is as follows:</p> <ul style="list-style-type: none"> • 220 kV substation at Larkana with three 220/132kV, three 250 MVA transformers along with allied equipment and accessories • A 220 kV D/C transmission line (approx. 65 km) on twin bundle Rail conductor from proposed 220 kV Larkana to 500/220/132 kV Shikarpur substation • Extension at 500/220/132 kV Shikarpur substation (Two 220 kV line bays) <p>SEPCO Part</p> <ul style="list-style-type: none"> • A 132 kV D/C transmission line (approx. 15 km) on Rail conductor from proposed Larkana to Larkana-2 • A 132 kV S/C transmission line on Rail conductor from proposed Larkana to Rato Dero • A 132 kV D/C transmission line on Rail conductor for looping in/out of the existing Mehar – Larkana-3 at proposed Larkana <p>The power sector aim is to provide reliable, uninterrupted power to its consumers. Keeping in view the present loading position and increasing trend of the power demand in near future, immediate requirement has been established to enhance the capacity of the existing grid stations by addition / augmentation of 220 kV and 500 kV grid stations.</p>
ix. Decision of CDWP dated 17-10-2019	<p>The CDWP approved the project at a total cost of Rs. 6,449.40 million including FEC of Rs. 4,006.54 million with the direction that implementation period of the project will be three years.</p>
x. Authorization issued on 08-11-2029 at the total cost of Rs. 6,449.40 million with FEC of Rs. 4,006.54 million.	

i. Name of the Project	Procurement of 220 kV Mobile Grid Stations along with Emergency Recovery System
ii. Location	Various locations
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Dispatch Company Ltd (NTDCL)
v. Total Cost of PC-I	Rs. 7,343.60 Million (FEC: Rs. 6,156.58 Million)
vi. Approved Cost	Rs. 6,246.60 Million (FEC: Rs. 5,311.16 Million)
vii. Implementation Period	12 Months
viii. Scope / Objective	<p>The main objective of the project is to procure 220Kv Mobile Grid Stations along with Emergency Recovery System which will be utilized whenever NTDC needs to provide interim grid connections and temporary power supplies, and meet with contingencies.</p> <p>The transmission system of the country is overloaded and not capable to cope with the increasing power demand. In near future thousands of megawatts addition in the system would result in frequent tripping and heavy breakdowns. Resultantly enhancement in transmission and transformation capacity of NTDC system is required.</p> <p>The power transmission sector's strategy is to provide reliable, uninterrupted supply to its consumers. Keeping in view the present overloaded system and increasing availability of additional power generation capacity in near future coupled with hefty power demand, to strengthening & enhancing the capacity of transmission system imperative.</p> <p>The proposed 220 Kv Mobile Grid Stations will be utilized whenever NTDC needs to provide interim grid connections and temporary power supply</p>
ix. Decision of CDWP dated 17-10-2019	The CDWP approved the project at a total cost of Rs. 6,246.60 million with FEC of Rs. 5,311.16 million.
x. Authorization issued on 12-11-2019 at the total cost of Rs. 6246.60 million with FEC of Rs. 5311.16 million.	

i. Name of the Project	220 kV Swabi Substation
ii. Location	Swabi, Khyber Pakhtunkhwa
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Dispatch Company Ltd (NTDCL)
v. Total Cost of PC-I	Rs. 6,138.30 Million (FEC: Rs. 3,349.40 Million)
vi. Approved Cost	Rs. 6,399.84 Million (FEC: Rs. 3,818.04 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The main objective of the project is construction of Swabi Grid Station at 220 kV level along with associated transmission lines to meet with the additional load demand & voltage profile improvement of Swabi region which falls under CPEC large industrial zone.</p> <p>Scope of Work:</p> <ul style="list-style-type: none"> • 220 kV substation at Swabi with three 220/132 kV, 250 MVA transformers along with allied equipment and accessories • Extension at proposed 500/220/132 kV Nowshera grid station • 220 Kv D/C/T/L on twin bundled rail conductor form 500/220/132 Kv Nowshera grid station to 220 Kv Swabi <p>The transmission system of the country is overloaded and not capable to cope with the increasing power demand. In near future thousands of megawatts addition in the system would result in frequent tripping and heavy breakdowns. Resultantly, enhancement in transmission and transformation capacity of NTDC system is required.</p> <p>The power transmission sector strategy is to provide reliable, uninterrupted supply to its consumers. Keeping in view the present overloaded system and increasing availability of additional power generation capacity in near future coupled with hefty power demand, to strengthening & enhancing the capacity of transmission system is imperative.</p> <p>The proposed 220 Kv Swabi substation will meet the power demand of the PESCO area as well as improving the voltage profile and reduce transmission system loosed. The proposed scheme will also result in overall power system efficiency and stability to deliver adequate and quality power to the consumers.</p>
ix. Decision of CDWP dated 17-10-2019	<p>The CDWP approved the project being part of SEZ at a cost of Rs. 6,399.84 million with FEC of Rs. 3,818.04 million from Federal PSDP after due re-appropriation by Power Division. Implementation period of the project would be three years.</p>
x. Authorization issued on 07-11-2019 at the total cost of Rs. 6,399.84 million with FEC of Rs. 3,818.04 million.	

i. Name of the Project	500 kV Chakwal Substation (Revised)
ii. Location	Chakwal, Punjab
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Dispatch Company (NTDCL)
v. Total Cost of PC-I	Rs. 9,291.10 Million (FEC: Rs. 5,764.24 Million)
vi. Approved Cost	Rs. 8,926.39 Million (FEC: Rs.5602.54 Million)
vii. Implementation Period	24 Months
viii. Scope / Objective	<p>The main objective of the project is construction of new 500 Kv substation at Chakwal along with associated transmission lines to meet the growing demand of the areas including Chowah Saidan Shah, Gujar Khan, Dandot, Pinanwal, Talagang, Tamman, Padshahhan and Chakri under the jurisdiction of IESCO.</p> <p>Scope of work is as under:</p> <ul style="list-style-type: none"> • 500/220/132 Kv Chakwal substation with 2x450 MVA, 500;220 Kv AND 4X160 mva, 220/132 Kv TRANSFORMERS • A 500 Kv Double Circuit (D/C) transmission line, approx. 3 km on three bounded Drake conductor for looping in /out of existing Ghazi Brotha – Gatti 500 Kv s/c AT Chakwal substation • A 500 Kv Double Circuit (D/C) transmission line, approx. 30 km on quad-bundled Drake conductor for looping in / out of existing Ghakkar –Rewat 500 Kv s/C at Chakwal substation <p>The transmission system of the country is overloaded and not capable to cope with the increasing power demand. In near future thousands of megawatts addition in the system would result in frequent tripping and heavy breakdowns. Resultantly, enhancement in transmission and transformation capacity of NTDC system is required.</p> <p>The power sector's strategy is to provide reliable, uninterrupted power to its consumers. Keeping in view the present overloaded system and increasing availability of additional power generation capacity in near future coupled with hefty power demand. The strategy has been adopted to strengthen and enhance the capacity of transmission system.</p>
ix. Decision of CDWP dated 18-11-2019	<p>The CDWP approved the project at a revised cost of Rs. 8,926.39 million including FEC of Rs. 5,602.54 million through KFW financing.</p>
x. Authorization issued on 04-12-2019 at revised cost of Rs. 8,926.39 million with FEC of Rs. 5,602.54 million.	

i. Name of the Project	Hydropower & Renewable Energy-II, Gilgit – Baltistan (KFW)
ii. Location	Gilgit Baltistan
iii. Sponsoring Agency	Ministry of Kashmir Affairs & Gilgit Baltistan
iv. Executing Agency	Water & Power Department, Gilgit Baltistan
v. Total Cost of PC-I	Rs. 2,050.190 Million (FEC: Rs. (Nil))
vi. Approved Cost	Rs. 2,260.194 Million (FEC: Rs. 1,733.662 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The Project will ensure supply of 6.5 MW hydel power in Hunza and Nagar Districts which includes construction of two hydropower projects at Batur and Sumayar and upgradation of two hydro power plants at Hassanabad and Chalat. The project will also improve Biodiversity by irrigating barren lands in the vicinity of the four selected hydel projects. The Hydel component will be managed by the Water & Power Department, Government of Gilgit-Baltistan. The Biodiversity component will be managed by the Aga Khan Rural Support Program (AKRSP) in association with the World Wide Fund for Nature (WWF).</p> <p>Objective of the project is as under:</p> <ul style="list-style-type: none"> • To improve availability, of climate-friendly electricity for the people of Hunza and Nagar Districts of Gilgit-Baltistan • To increase the economic activity of the connected –households through productive use of electricity • To reduce the share of fossil fuels and fuelwood from primary forests, related CO2 emissions as well as the pressure on the ecosystem; and • To improve Biodiversity by bringing barren lands under vegetation in vicinity of the four target hydel projects
ix. Decision of CDWP dated 18-11-2019	<p>The CDWP approved the project at updated cost of Rs. 2,260.194 million with FEC of Rs. 1,733.662 million as KFW grant with the direction that the sponsor will ensure effective utilization of grant component.</p>
x. Authorization issued on 06-12-2019 at updated cost of Rs. 2,260.194 million with FEC of Rs. 526.532 million.	

i. Name of the Project	Provision of Electricity for Dhabeji SEZ project 250 MW
ii. Location	Dhabeji Sindh Province
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	K-Electric Limited (KE)
v. Total Cost of PC-I	Rs. 4,047.748 Million (FEC: Rs. 2,718.91 Million)
vi. Approved Cost	Rs. 3,941.850 Million (FEC: Rs. 2,648.01 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>To facilitate the electrification of Dhabeji Special Economic Zone (DSEZ), Karachi Electric has planned construction of 220 kV Dhabeji SEZ Grid Station to supply ultimate load of 250 MVV under the applicable provisions of the NEPRA Rules and Regulations to DSEZ.</p> <p>The scope of work of the project is as under:</p> <ul style="list-style-type: none"> • Interconnectivity via LILO (line in line out) arrangement of KE 220kV New Port Qasim Datang Single Circuit • Survey, Design, Engineering, Manufacture, Supply, Construction, Installation, Testing, Commissioning and Energization of 220/132/11kV DSEZ GIS Grid Station <p>The capacity of power generation is increasing day by day. To cope with this growth and demand, additional capacity would be required annually. As a result of this, enhancement in transmission and transformation capacity of NTDC /Karachi Electric system is required.</p> <p>The power sector aim is to provide reliable, uninterrupted power to its consumers ISEZs. Keeping in view the present loading position and increasing trend of the power demand in near future, immediate requirement has been established to enhance the capacity of the existing grid stations by addition / augmentation of 220 kV and 500 kV grid stations.</p>
ix. Decision of CDWP dated 09-12-2019	<p>The CDWP approved the project at a total cost of Rs. 3,941.85 million including FEC of Rs. 2,648.01 million with the directions:</p> <ol style="list-style-type: none"> i. The project will be financed from PSDP as grant to NTDC; ii. The project will also be sponsored by the Government of Sindh being SEZ.
x. Authorization issued on 23-12-2019 at rationalized cost of Rs. 3,941.85 million with FEC of Rs. 2,648.01 million.	

i. Name of the Project	220 kV Haripur Substation
ii. Location	District Haripur, Khyber Pakhtunkhwa (KP)
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Despatch Company
v. Total Cost of PC-I	Rs. 3,626.54 Million (FEC: Rs. 2,427.76 Million)
vi. Approved Cost	Rs. 3,806.00 Million (FEC: Rs. 2,428.00 Million)
vii. Implementation Period	48 Months
viii. Scope / Objective	<p>The main objective of the project is construction of Haripur Grid Station at 220 kV level along with associated transmission line to meet with the additional load demand & voltage profile improvement of Hattar special Economic Zone region which falls under CPEC large industrial zone. The scope of work is as follows:</p> <ul style="list-style-type: none"> • 220/132 kV Haripur New substation with 3x2.50 MVA, 220/132 kV transformers • 220 kV D/C transmission line, approx. 2 km long on twin bundled Rail conductor for looping In/out of one circuit of the existing 220 kV Mansehra - ISPR D/C transmission line at proposed 220/132 kV Haripur New substation
ix. Decision of CDWP dated 30-01-2020	<p>The CDWP approved the project as Cash Development Loan for three years. The sponsors will confirm total cost of the project according to the prevailing IDC rate of Finance Division before authorization of the project. The NTDC will ensure in sync progress of electricity for SEZs.</p> <p>NTDC would present a framework for Third Party Validation and Pre-shipment Inspection by international firms for incorporation in this and all future projects.</p>
x. Authorization issued on 06-04-2020 at updated cost of Rs. 3,806.00 million with FEC of Rs. 2,428.00 million.	

i. Name of the Project	Evacuation of Power from 330 MW Siddiq Sons Energy Coal Fired Power Plant at Thar
ii. Location	District Thar, Sindh Province
iii. Sponsoring Agency	Ministry of Energy (Power Division)
iv. Executing Agency	National Transmission & Despatch Company
v. Total Cost of PC-I	Rs. 2,520.20 Million (FEC: Rs. 1,299.60 Million)
vi. Approved Cost	Rs. 2,354.32 Million (FEC: Rs. 1,536.76 Million)
vii. Implementation Period	24 Months
viii. Scope / Objective	<p>The main objective of the project is construction of 330 MW Siddiq Sons Energy Limited (SSEL) coal fired power plant at Thar with the National Grid for transfer of power to upcountry load centers by construction of 500 kv double circuit transmission lines. The scope of work is as follows:</p> <ul style="list-style-type: none"> • 500 Kv DOUBLE CIRCUIT TRANSMISSION LINE FOR In/out of existing 500 Kv Thal Nova CFPP-Matiari transmission lines at 500 Kv Siddiq sons CFPP)01 km) • 500 kv double circuit transmission line from Shanghai Electric for In/Out of 500 Kv Thal Nova CFPP-Siddiqsons T/L (20 km) • Construction of two 500 Kv Line Bays at Switchyard of SSRL / SECL CFPP <p>The capacity of power generation is increasing day by day. To cope with this growth and demand, additional capacity would be required annually. As a result of this, enhancement in transmission and transformation capacity of NTDC system is required.</p> <p>The power sector aim is to provide reliable, uninterrupted power to its consumers. Keeping in view the present loading position and increasing trend of the power demand in near future, immediate requirement has been established to enhance the capacity of the existing grid stations by addition/ augmentation of 220 kV and 500 kV grid stations.</p> <p>The proposed project will help to add 330 MW power in national grid which will help to eliminate load shedding in the country and also improvement in overall power supply position in NTDC system.</p>
ix. Decision of CDWP dated 30-01-2020	<p>The CDWP approved the project at a total cost of Rs. 2,354.32 million including FEC of Rs. 1,536.76 million.</p>
x. Authorization issued on 19-02-2020 at the total cost of Rs. 2,354.32 million with FEC of Rs. 1,536.76 million.	

i. Name of the Project	Evacuation of Power from 660 MW Lucky Electric Coal Fired Power Plant at Port Qasim
ii. Location	Karachi
iii. Sponsoring Agency	Ministry of Energy
iv. Executing Agency	National Transmission & Despatch Company Ltd (NTDCL)
v. Total Cost of PC-I	Rs. 1,315.15 Million (FEC: Rs. 750.77 Million)
vi. Approved Cost	Rs. 1,315.15 Million (FEC: Rs. 750.77 Million)
vii. Implementation Period	36 Months
viii. Scope / Objective	<p>The objective of proposed project is interconnection of 660 MW Lucky Electric Coal Fired Power Plant near Power Qasim with the National Grid System for transfer of power to upcountry load centers V construction of 500 kV double circuit transmission line.</p> <p>The scope of work is as follows:</p> <p>500 kV double circuit (D/C) transmission line, approx. 15 km long, on Quad-bundled Greeley Conductor from Luckey Electric CFPP for looping In/Out on 500 kV single circuit from port Qasim CFPP to Matiari converter station (CS).</p> <p>The transmission system of the country is overloaded and not capable to cope with the increasing power demand. In near future thousands of megawatts addition in the system would result in frequent tripping and heavy breakdowns. Resultantly, enhancement in transmission and transformation capacity of NTDC system is required.</p> <p>The power sector's strategy is to provide reliable, uninterrupted power to its consumers. Keeping in view the present overloaded system and increasing availability of additional power generation capacity in near future coupled with hefty power demand. The strategy has been adopted to strengthen and enhance the capacity of transmission system.</p>
ix. Decision of CDWP dated 03-03-2020	The CDWP approved the project at a total cost of Rs. 1,315.15 million with FEC of Rs. 750.77 million to be financed by NTDC from its own source.
x. Authorization issued on 21-04-2020 at the total cost of Rs. 1,315.15 million with FEC of Rs. 750.77 million.	

i. Name of the Project	Preparation Advance Facility for Proposed World Bank Assisted Khyber Pakhtunkhwa Hydropower Development Project (PC-II)
ii. Location	Khyber Pakhtunkhwa
iii. Sponsoring Agency	Government of Khyber Pakhtunkhwa
iv. Executing Agency	Energy Development organization, Khyber Pakhtunkhwa
v. Total Cost of PC-I	Rs. 552.708 Million (FEC: Rs. 158.512 Million)
vi. Approved Cost	Rs. 552.708 Million (FEC: Rs. 158.512 Million)
vii. Implementation Period	24 Months
viii. Scope / Objective	<p>The main objective of the project preparation advance (PA) facility is to accelerate hydropower development in Khyber Pakhtunkhwa. The preparatory advance will help to prepare three projects for total estimated investment of about US\$ 650 million and conduct additional studies to support hydropower development. Part of the facility will also be used for capacity building and setting up of the project management unit. The PA will expedite project preparation, finalize component design, financing plan and will become part of the follow-on project loan. The world Bank assistance is being sought to accelerate the development of hydro power projects in the province.</p> <p>Scope of work is as under:</p> <ul style="list-style-type: none"> • Up-dation of feasibility studies, prepare detailed design and other approvals and clearances, operational and Technical support for procurement process, conduct environmental and social impact assessment (ESIA), prepare resettlement action plans • Preparation of cumulative impact assessment (CIA) of Swat River Basin • Preparation of power evacuation study for Swat Cascade • Put in place independent panel of experts covering, inter alia, geology, environment social / resettlement, dam safety, hydrology, mechanical, electrical, contract management • Review and provide advice on the ongoing feasibility and design study of Gabral-Kalam Hydropower project to ensure its quality for bank ability and compliance with safeguards requirement; and inclusion of said review and advance in the terms of reference of the independent panel of experts
ix. Decision of CDWP dated 15-04-2019	<p>The CDWP approved the project at a cost of Rs. 552.708 million with FEC of Rs. 158.512 million as World Bank loan being financed by the Khyber Pakhtunkhwa government budget.</p>
x. Authorization issued on 17-05-2019 at a total cost of Rs. 552.708 million with FEC of Rs. 158.512 million.	

i. Name of the Project	Establishment of Regional Grid in Gilgit – Baltistan (Phase-I)
ii. Location	Gilgit Baltistan
iii. Sponsoring Agency	Ministry of Kashmir Affairs and Gilgit Baltistan
iv. Executing Agency	Water & Power Department, Govt. of Gilgit Baltistan
v. Total Cost of PC-I	Rs. 5,000.000 Million (FEC: Rs. 154.129 Million)
vi. Approved Cost	Rs. 4,959.187 Million (FEC: Rs. 1,041.08 Million)
vii. Implementation Period	48 Months
viii. Scope / Objective	<p>The objective of the project is to interconnect all the power stations in Gilgit-Baltistan Presently, the power network in Gilgit-Baltistan is off grid. The aim of the project is to bring them on one grid in the region and further inter- connection with the National Grid. The proposed project caters for the power demand in the districts of Gilgit, Hunza-Nagar, Astore & up to Harpo. It is further added that the proposed interconnection includes six power stations i.e. Nalter-III (16 MW), Nalter-IV (18 MW), Nalter-V (14 MW), Hanzal Gilgit (20 MW), Harpo Skardu (34.5 MW), & Phander Ghizer(80 MW) to efficiently utilize the energy generated in the area.</p> <p>Gilgit-Baltistan is not connected to the National Grid and the electricity demand of the area is mostly met by isolated micro and small hydropower stations having capacity 0.4 - 18 MW installed on various rivers and nullahs. Electric power so generated is transmitted through 66 kV, 33 kV and 11 kV overhead transmission lines and distributed through 400 V LT distribution systems on off grid basis. The lengths of 11 kV lines at most of the places are more than permissible limit causing high power losses. In order to reduce power losses and to connect various load centers of Gilgit-Baltistan, installation of high voltage transmission lines and grid stations are required.</p> <p>The power sector's strategy is to provide indigenous, reliable, cheap and clean power to its consumers. Keeping in view the present load shedding position and increasing trend of the power demand in near future, immediate requirement has been established to enhance the capacity of the power transmission & distribution system.</p>
ix. Decision of CDWP dated 17-10-2019	<p>The CDWP approved the project at a total cost of Rs. 4,959.187 million including FEC of Rs. 1,041.08 million with the direction that:</p> <ol style="list-style-type: none"> 1. Power Division and NTDC will provide supervisory and technical support to W&PD, GB during implementation and O&M of the project 2. Power Division may also support the W&PD, GB in conducting a study for power solution and TORs for consultants to meet power requirements of GB 3. The Sponsors will assign priority to environment mitigation also
x. Authorization issued on 08-11-2019 at the total cost of Rs. 4,959.187 million with FEC of Rs. 1,041.08 million.	

Environment

i. Name of the Project	Updation of Supplementary Environmental and Social (SES) Study of Ghazi Barotha Hydropower Project (Indus River Reach from Ghazi Barrage D/S up to Khairabad Bridge
ii. Location	Khairabad
iii. Sponsoring Agency	Ministry of Water Resources
iv. Executing Agency	Water & Power Development Authority (WAPDA)
v. Total Cost of PC-I	Rs. 118.22 Million (FEC: Nil)
vi. Approved Cost	Rs. 112.00 Million (FEC: Nil)
vii. Implementation Period	12 Months
viii. Scope / Objective	<p>The objective of the survey/study is to prepare bankable updated SES Study Report encompassing the present ground realities about environmental and social parameters of floodplain area d/s of Ghazi Barrage.</p> <p>The study/investigation/survey aims to meet the following objectives:</p> <ul style="list-style-type: none"> • Review the adequacy of present 28 cusecs environmental flows to cater for d/s needs • Study the ground water behavior and surface water quantities and qualities in study area ultimately with the aim to devise a strategy to stabilize the fluctuating-aquifers-and eater for riparian needs • Study the present ecological status of bela lands and culminating these strives to rehabilitate bela lands with the participation of local stakeholders, having communal property rights on belas. • Undertake aquatic ecology/fisheries study underpinning fishing activity in low flow season, fishermen (involved in commercial fishing) data, fisheries biological studies, terrestrial ecology studies • Suggest most suitable plant species for plantation in various belas • To search for any new horizon in floodplain area leading to socio-economic uplift of the populace
ix. Decision of CDWP dated 06-08-2019	<p>The PC-II was approved at total cost of Rs. 112.00 million with the direction that quality firms should be hired through competitive process for generation of a study which is useful and applicable so that qualitative study could be produced.</p>
x. Authorization issued on 12-9-2019 at the total cost of Rs. 112.00 million without FEC.	

Governance

i. Name of the Project	China – Pakistan Economic Corridor Support Project (Revised)
ii. Location	Islamabad
iii. Sponsoring Agency	Ministry of Planning Development & Special Initiatives
iv. Executing Agency	Ministry of Planning Development & Special Initiatives
v. Total Cost of PC-I	Rs. 2,139.705 Million (FEC: Nil)
vi. Approved Cost	
vii. Implementation Period	60 Months
viii. Scope / Objective	<p>Main objective of the project is to establish and strengthen China – Pak Economic Corridor (CPEC) Secretariat in the Ministry of Planning Development and Special Initiative, Islamabad for overall coordination and implementation of CPEC project / activities in collaboration with the concerned line ministries. Specifically, the Coordination Wing of the project will:</p> <ul style="list-style-type: none"> • Facilitate, coordinate, monitor and evaluate the program and projects under line ministries • Provide a much-needed platform for multi-sector coordination and consultative, informed approach to trade and transport reforms and policy formulation • Enhance capacity and provide policy and governance advice to support GoPs transport and energy infrastructure modernization agenda in the context of regional connectivity • Enable the related Miniseries to use innovative modes of implementing and financing projects and tap modern sources of financing • To work and coordinate efforts for social sector development of the country, people to people exchanges ensure transfer of knowledge provide informed and researched based data to implement CPEC projects, in a smooth and steady manner and capture the window of opportunity for structural transformation in Pakistan • To support coordination with Local/ International Institutions/ Think tanks for preparing policies, research for leveraging Pakistan' SEZ • To coordinate efforts for developing & implementing of long-term plan
ix. Decision of CDWP dated 31-05-2019	<p>The CDWP approved the revised project subject to review of the PC-I to reduce overlapping and rationalize the cost in consultation with Chief (Governance) and get approval of finalized cost form the DCPC.</p>
x. Authorization will be issued after compliance of above decision.	