|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Code:** |  |  |  |  |  |  |  |  |  |

***(To be allocated by Planning Commission)***

**GOVERNMENT OF PAKISTAN**

**Planning Commission**

**Ministry of Planning, Development & Reform**

****

**PC-II**

**Proforma for Preparation of Proposal for**

**Conducting Feasibility Study/Survey**

* **Name of the proposed Study/Survey:**
* **Date of Preparation of PC-II:**

**PC-II**

**Sector:**

1. **Title: ­­­­­­­­­­­­­­­­­­­­­­­**
2. **Authorities responsible for:**
3. Sponsoring:
4. Execution:
5. **Implementation Period (in months):**
6. Commencement Date:
7. Completion Date:
8. **Objectives of the Study/Survey:**
9. **Scope and justification of Study/Survey (in terms of quantifiable items):**
10. **Cost Estimates along with source:**

(Million Rs)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S.No** | **Source** | **Local** | **FEC** | **Total** |
| **i** | **Federal PSDP** |  |  |  |
| **ii** | **Provincial ADP** |  |  |  |
| **iii** | **Foreign Loan\*** |  |  |  |
| **iv** | **Foreign Grant\*** |  |  |  |
| **v** | **Others** |  |  |  |
|  | **Total:** |  |  |  |

***\*In case of foreign loan or grant name of donor agency, Terms & Conditions and EAD’s confirmation be attached.***

1. **Item-wise summary of cost along with year-wise phasing:**

(Million Rs.)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Item/category** | **Quantity** | **Unit cost** | **Year-1** | **Year-2** | **Year-3** | **Total Cost** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

*(Item wise detailed specification be annexed and also indicate basis of costs estimate)*

1. **Indicate studies/surveys already undertaken on the subject. In case studies have already been undertaken it may be certified that present study/survey is necessary to add or validate/update the existing study/survey available with the sponsoring or other departments**
2. **The study (TORs of the consultant) should cover the following:**
3. Possibility of prospective project financing and implementation through different modes i.e., Private Sector/Public-Private Partnership (PPP) etc.
4. Environmental Impact Assessment including CDM and DRRA:
5. Financial Analysis (FIRR, NPV and BCR)
6. Economic Analysis (EIRR, NPV and BCR)
7. Risk and Sensitivity Analyses and proposed mitigation measures
8. Forward backward linkages of the propose study/survey
9. Expected output of the proposed feasibility study/survey

1. **Management structure and manpower requirements including specialized skills required during implementation:**

* **Management Structure:**
* **Manpower Requirements:**

**Prepared By:**

* Signatures:
* Name:
* Designation:
* Phone # and Email:
* Date:

**Verified and Recommended By:**

* Signatures:
* Name:
* Designation:
* Phone # and Email:
* Date: