

PSDP 2025-26
Ministry / Division-wise Summary (July-April, 2025-26)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26	Authorization	Expenditure (July-April, 2025-26)
1	2	3	4	5
A. Federal Ministries:				
1	Board of Investment	915.25	915.25	104.46
2	Cabinet Division	63,236.95	63,236.95	44,027.74
3	Climate Change & Environmental Coordination Division	2,304.75	2,304.75	844.05
4	Commerce Division	50.00	50.00	16.10
5	Communications Division (other than NHA)	79.47	79.47	16.22
6	Defence Division	9,026.87	9,026.87	4,160.74
7	Defence Production Division	1,395.94	1,395.94	479.87
8	Establishment Division	495.36	495.36	22.00
9	Federal Education & Professional Training Division	26,604.03	26,604.03	19,178.75
10	Finance Division	580.88	580.88	475.59
11	Provinces & Special Areas	201,283.23	197,465.80	117,597.36
12	Higher Education Commission	34,905.55	34,905.55	24,151.32
13	Housing & Works Division	13,446.74	13,446.74	2,175.68
14	Human Rights Division	23.00	23.00	12.95
15	Industries & Production Division	1,576.67	1,576.67	865.51
16	Information & Broadcasting Division	3,334.18	3,334.18	696.72
17	Information Technology & Telecommunication Division	18,403.48	18,403.48	4,460.51
18	Inter Provincial Coordination Division	929.84	929.84	658.08
19	Interior Division	11,515.64	11,515.64	5,750.56
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	1,448.93	1,448.93	95.32
21	Law & Justice Division	1,583.46	1,583.46	987.63
22	Maritime Affairs Division	1,469.57	1,469.57	519.07
23	National Food Security & Research Division	2,611.17	2,611.17	919.49
24	National Health Services, Regulations & Coordination Division	11,635.74	11,635.74	3,741.85
25	National Heritage & Culture Division	198.02	198.02	29.88
26	Petroleum Division	718.58	718.58	119.19
27	Planning, Development & Special Initiatives Division	20,415.29	20,415.29	12,316.13
28	Railways Division	18,558.73	18,558.73	12,919.82
29	Religious Affairs & Inter Faith Harmony Division	400.38	400.38	-
30	Revenue Division	12,213.53	12,213.53	3,316.57
31	Science & Technological Research Division	3,396.86	3,396.86	1,244.15
32	Special Investment Facilitation Council Division	503.38	503.38	156.10
33	Water Resources Division	106,640.46	106,640.46	66,906.39
Total (Federal Ministries):		577,149.26	573,331.84	332,673.49
B. Corporations:				
1	National Highway Authority	184,868.54	184,868.54	84,410.31
2	Power Division (NTDC / PEPCO)	75,142.20	75,142.20	52,765.08
Total (Corporations):		260,010.74	260,010.74	137,175.39
Total (Federal PSDP):		837,160.00	833,342.57	469,848.88