

PSDP 2025-26
Ministry / Division-wise Summary

(Million)

| S. No. | Name of Ministry / Division | PSDP Allocation 2025-26 | | | Authorization | Expenditure (July-August, 2025-26) |
|------------------------------------|---|-------------------------|-------------------|---------------------|-------------------|------------------------------------|
| | | Rupee | Rupee Cover | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. Federal Ministries: | | | | | | |
| 1 | Board of Investment | 394.93 | 710.50 | 1,105.43 | 165.81 | 8.33 |
| 2 | Cabinet Division | 70,388.28 | - | 70,388.28 | 10,558.24 | - |
| 3 | Climate Change & Environmental Coordination Division | 2,733.65 | 50.00 | 2,783.65 | 417.55 | 8.54 |
| 4 | Commerce Division | 50.00 | - | 50.00 | 7.50 | - |
| 5 | Communications Division (other than NHA) | 149.15 | - | 149.15 | 22.37 | - |
| 6 | Defence Division | 7,656.24 | 3,897.60 | 11,553.84 | 1,733.08 | 128.02 |
| 7 | Defence Production Division | 1,786.00 | - | 1,786.00 | 267.90 | 4.16 |
| 8 | Establishment Division | 495.36 | - | 495.36 | 74.30 | - |
| 9 | Federal Education & Professional Training Division | 18,290.00 | 290.00 | 18,580.00 | 2,787.00 | 1,729.07 |
| 10 | Finance Division | 751.58 | 100.00 | 851.58 | 127.74 | 6.18 |
| 11 | Provinces & Special Areas | 251,130.11 | 2,100.00 | 253,230.11 | 39,935.78 | - |
| 12 | Higher Education Commission | 35,800.86 | 3,687.35 | 39,488.22 | 8,036.92 | 1,566.40 |
| 13 | Housing & Works Division | 15,005.80 | - | 15,005.80 | 750.87 | 487.79 |
| 14 | Human Rights Division | 23.00 | - | 23.00 | 3.45 | 2.51 |
| 15 | Industries & Production Division | 1,904.28 | - | 1,904.28 | 285.64 | 21.30 |
| 16 | Information & Broadcasting Division | 6,026.98 | - | 6,026.98 | 904.05 | 14.71 |
| 17 | Information Technology & Telecommunication Division | 4,347.49 | 11,880.00 | 16,227.49 | 2,434.12 | 49.81 |
| 18 | Inter Provincial Coordination Division | 1,179.84 | - | 1,179.84 | 176.98 | - |
| 19 | Interior Division | 10,318.74 | 2,589.70 | 12,908.44 | 4,936.27 | 311.51 |
| 20 | Kashmir Affairs, Gilgit Baltistan & SAFRON Division | 50.00 | 1,750.00 | 1,800.00 | 270.00 | 10.54 |
| 21 | Law & Justice Division | 1,912.48 | - | 1,912.48 | 286.87 | 32.30 |
| 22 | Maritime Affairs Division | 3,465.00 | - | 3,465.00 | 519.75 | 20.66 |
| 23 | National Food Security & Research Division | 4,193.74 | 60.00 | 4,253.74 | 638.06 | 18.36 |
| 24 | National Health Services, Regulations & Coordination Division | 14,343.50 | - | 14,343.50 | 2,151.53 | 34.21 |
| 25 | National Heritage & Culture Division | 1,647.07 | 29.00 | 1,676.07 | 251.41 | 0.92 |
| 26 | Parliamentary Affairs Division | 2,500.00 | - | 2,500.00 | 375.00 | - |
| 27 | Petroleum Division | 718.58 | - | 718.58 | 107.79 | - |
| 28 | Planning, Development & Special Initiatives Division | 5,070.14 | 18,200.00 | 23,270.14 | 3,490.52 | 74.62 |
| 29 | Railways Division | 22,315.00 | 100.00 | 22,415.00 | 3,362.25 | 12.70 |
| 30 | Religious Affairs & Inter Faith Harmony Division | 650.38 | - | 650.38 | 97.56 | - |
| 31 | Revenue Division | 2,656.81 | 4,493.19 | 7,150.00 | 1,072.50 | 35.55 |
| 32 | Science & Technological Research Division | 4,792.69 | - | 4,792.69 | 718.90 | 55.64 |
| 33 | Special Investment Facilitation Council Division | 503.38 | - | 503.38 | 75.51 | 14.09 |
| 34 | Water Resources Division | 81,643.41 | 51,781.02 | 133,424.43 | 20,013.66 | - |
| Total (Federal Ministries): | | 580,755.48 | 102,036.89 | 682,792.37 | 107,983.80 | 4,647.93 |
| B. Corporations: | | | | | | |
| 1 | National Highway Authority | 172,125.65 | 54,856.20 | 226,981.85 | 34,047.28 | - |
| 2 | Power Division (NTDC / PEPCO) | 18,118.87 | 72,106.91 | 90,225.78 | 13,533.87 | 657.50 |
| Total (Corporations): | | 190,244.52 | 126,963.11 | 317,207.63 | 47,581.14 | 657.50 |
| Total (Federal PSDP): | | 771,000.00 | 229,000.00 | 1,000,000.00 | 155,564.95 | 5,305.43 |