

PSDP 2025-26
Ministry / Division-wise Summary (July - December, 2025-26)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26			Authorization	Expenditure (July-December, 2025-26)
		Local	Rupee Cover	Total		
1	2	3	4	5	6	7
A. Federal Ministries:						
1	Board of Investment	394.93	710.50	1,105.43	386.90	67.92
2	Cabinet Division	70,263.28	-	70,263.28	43,179.20	30,746.98
3	Climate Change & Environmental Coordination Division	2,733.65	50.00	2,783.65	974.28	342.87
4	Commerce Division	50.00	-	50.00	17.50	-
5	Communications Division (other than NHA)	79.47	-	79.47	52.20	12.89
6	Defence Division	7,004.94	3,897.60	10,902.54	4,168.16	2,510.58
7	Defence Production Division	1,686.00	-	1,686.00	625.10	224.14
8	Establishment Division	495.36	-	495.36	173.38	-
9	Federal Education & Professional Training Division	31,842.00	290.00	32,132.00	7,403.00	7,057.89
10	Finance Division	601.58	100.00	701.58	298.05	421.97
11	Provinces & Special Areas	247,097.89	2,100.00	249,197.89	75,348.57	44,427.35
12	Higher Education Commission	38,471.12	3,687.35	42,158.48	15,742.76	10,689.72
13	Housing & Works Division	16,240.80	-	16,240.80	1,857.03	951.95
14	Human Rights Division	23.00	-	23.00	8.05	7.99
15	Industries & Production Division	1,904.28	-	1,904.28	666.50	216.71
16	Information & Broadcasting Division	4,026.98	-	4,026.98	2,109.44	341.80
17	Information Technology & Telecommunication Division	10,347.49	11,880.00	22,227.49	5,679.62	2,426.55
18	Inter Provincial Coordination Division	929.84	-	929.84	412.94	247.42
19	Interior Division	11,318.74	2,589.70	13,908.44	6,467.96	1,788.04
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	-	1,750.00	1,750.00	630.00	45.96
21	Law & Justice Division	1,912.48	-	1,912.48	994.37	508.28
22	Maritime Affairs Division	1,774.93	-	1,774.93	1,212.75	440.59
23	National Food Security & Research Division	3,093.74	60.00	3,153.74	1,488.81	507.31
24	National Health Services, Regulations & Coordination Division	13,553.50	500.00	14,053.50	5,023.73	3,199.58
25	National Heritage & Culture Division	169.02	29.00	198.02	586.63	3.44
26	Petroleum Division	718.58	-	718.58	251.50	16.79
27	Planning, Development & Special Initiatives Division	3,834.66	18,200.00	22,034.66	8,144.55	6,991.17
28	Railways Division	22,315.00	100.00	22,415.00	7,845.25	6,602.31
29	Religious Affairs & Inter Faith Harmony Division	400.38	-	400.38	227.63	-
30	Revenue Division	2,656.81	4,493.19	7,150.00	3,993.07	1,789.86
31	Science & Technological Research Division	4,102.69	-	4,102.69	1,680.94	476.41
32	Special Investment Facilitation Council Division	503.38	-	503.38	176.18	86.13
33	Water Resources Division	77,547.96	51,251.02	128,798.98	45,114.64	30,998.26
Total (Federal Ministries):		583,955.48	102,006.89	685,962.37	245,103.54	156,271.70
B. Corporations:						
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1	National Highway Authority	168,425.65	54,856.20	223,281.85	79,443.65	50,499.37
2	Power Division (NTDC / PEPCO)	18,118.87	72,636.91	90,755.78	31,764.52	3,177.04
Total (Corporations):		186,544.52	127,493.11	314,037.63	111,208.17	53,676.41
Total (Federal PSDP):		770,500.00	229,500.00	1,000,000.00	356,311.71	209,948.11