

**PSDP 2025-26**  
**Ministry / Division-wise Summary (July - January, 2025-26)**

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26			Authorization	Expenditure (July-January, 2025-26)
		Local	Rupee Cover	Total		
1	2	3	4	5	6	7
<b>A. Federal Ministries:</b>						
1	Board of Investment	394.93	710.50	1,105.43	386.90	75.16
2	Cabinet Division	70,263.28	-	70,263.28	57,231.86	39,481.98
3	Climate Change & Environmental Coordination Division	2,733.65	50.00	2,783.65	1,308.32	711.38
4	Commerce Division	50.00	-	50.00	17.50	-
5	Communications Division (other than NHA)	79.47	-	79.47	52.20	12.89
6	Defence Division	7,004.94	3,897.60	10,902.54	6,566.72	2,632.42
7	Defence Production Division	1,686.00	-	1,686.00	625.10	235.49
8	Establishment Division	495.36	-	495.36	173.38	10.00
9	Federal Education & Professional Training Division	31,842.00	290.00	32,132.00	19,291.84	12,148.11
10	Finance Division	601.58	100.00	701.58	424.34	434.56
11	Provinces & Special Areas	247,097.89	2,100.00	249,197.89	129,952.07	66,850.86
12	Higher Education Commission	38,471.12	3,687.35	42,158.48	25,439.21	13,532.62
13	Housing & Works Division	16,240.80	-	16,240.80	3,156.29	1,218.38
14	Human Rights Division	23.00	-	23.00	13.80	9.27
15	Industries & Production Division	1,904.28	-	1,904.28	666.50	376.49
16	Information & Broadcasting Division	4,026.98	-	4,026.98	2,109.44	363.31
17	Information Technology & Telecommunication Division	10,347.49	11,880.00	22,227.49	7,902.37	3,708.75
18	Inter Provincial Coordination Division	929.84	-	929.84	561.72	368.28
19	Interior Division	11,318.74	2,589.70	13,908.44	6,467.96	3,443.59
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	-	1,750.00	1,750.00	630.00	80.69
21	Law & Justice Division	1,912.48	-	1,912.48	1,472.49	831.77
22	Maritime Affairs Division	1,774.93	-	1,774.93	1,212.75	447.02
23	National Food Security & Research Division	3,093.74	60.00	3,153.74	1,488.81	677.39
24	National Health Services, Regulations & Coordination Division	13,553.50	500.00	14,053.50	8,396.57	3,271.00
25	National Heritage & Culture Division	169.02	29.00	198.02	198.02	16.07
26	Petroleum Division	718.58	-	718.58	251.50	36.67
27	Planning, Development & Special Initiatives Division	3,834.66	18,200.00	22,034.66	13,212.52	8,071.39
28	Railways Division	22,315.00	100.00	22,415.00	13,449.00	7,045.40
29	Religious Affairs & Inter Faith Harmony Division	400.38	-	400.38	227.63	-
30	Revenue Division	2,656.81	4,493.19	7,150.00	3,993.07	1,810.37
31	Science & Technological Research Division	4,102.69	-	4,102.69	2,460.45	804.35
32	Special Investment Facilitation Council Division	503.38	-	503.38	302.03	104.51
33	Water Resources Division	77,547.96	51,251.02	128,798.98	77,314.39	35,133.16
<b>Total (Federal Ministries):</b>		<b>583,955.48</b>	<b>102,006.89</b>	<b>685,962.37</b>	<b>390,664.46</b>	<b>206,066.16</b>
<b>B. Corporations:</b>						
1	National Highway Authority	168,425.65	54,856.20	223,281.85	133,031.29	61,169.79
2	Power Division (NTDC / PEPCO)	18,118.87	72,636.91	90,755.78	31,764.52	5,546.78
<b>Total (Corporations):</b>		<b>186,544.52</b>	<b>127,493.11</b>	<b>314,037.63</b>	<b>164,795.82</b>	<b>66,716.57</b>
<b>Total (Federal PSDP):</b>		<b>770,500.00</b>	<b>229,500.00</b>	<b>1,000,000.00</b>	<b>555,460.27</b>	<b>272,782.73</b>