

PSDP 2025-26
Ministry / Division-wise Summary (July - June, 2025-26)

(Million Rupees)

S. No.	Name of Ministry / Division	Allocation	Authorization	Expenditure
1	2	3	4	5
A. Federal Ministries:				
1	Board of Investment	200.25	200.25	161.10
2	Cabinet Division	63,236.95	63,236.95	59,430.28
3	Climate Change & Environmental Coordination Division	2,304.75	2,304.75	2,281.29
4	Commerce Division	50.00	50.00	50.00
5	Communications Division (other than NHA)	79.47	79.47	65.68
6	Defence Division	8,323.42	8,323.42	8,286.29
7	Defence Production Division	814.93	814.93	814.93
8	Establishment Division	495.36	495.36	398.44
9	Federal Education & Professional Training Division	26,810.27	26,810.27	27,042.76
10	Finance Division	1,880.88	1,880.88	1,915.72
11	Provinces & Special Areas	195,383.23	195,365.80	192,559.37
12	Higher Education Commission	34,905.55	34,905.55	34,897.34
13	Housing & Works Division	14,240.50	14,240.50	13,930.12
14	Human Rights Division	23.00	23.00	15.52
15	Industries & Production Division	5,776.67	5,776.67	5,461.92
16	Information & Broadcasting Division	3,334.18	3,334.18	3,273.42
17	Information Technology & Telecommunication Division	10,118.15	10,118.15	9,365.32
18	Inter Provincial Coordination Division	1,029.84	1,029.84	1,027.48
19	Interior Division	15,523.64	15,523.64	15,232.45
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	190.00	190.00	122.97
21	Law & Justice Division	1,388.46	1,388.46	1,387.46
22	Maritime Affairs Division	1,219.57	1,219.57	1,087.31
23	National Food Security & Research Division	1,634.13	1,634.13	1,540.37
24	National Health Services, Regulations & Coordination Division	13,135.74	13,135.74	12,965.29
25	National Heritage & Culture Division	61.05	61.05	60.91
26	Petroleum Division	568.58	568.58	612.48
27	Planning, Development & Special Initiatives Division	19,296.34	19,296.34	19,065.56
28	Railways Division	18,558.73	18,558.73	35,143.05
29	Religious Affairs & Inter Faith Harmony Division	49.62	49.62	-
30	Revenue Division	12,213.53	12,213.53	14,813.11
31	Science & Technological Research Division	3,334.36	3,334.36	3,323.72
32	Special Investment Facilitation Council Division	276.91	276.91	243.31
33	Water Resources Division	101,640.46	101,640.46	137,490.09
Total (Federal Ministries):		565,138.04	565,120.61	611,104.58
B. Corporations:				
1	National Highway Authority	182,232.77	182,232.77	182,361.39
2	Power Division (NTDC / PEPCO)	73,142.20	73,142.20	122,554.60
Total (Corporations):		255,374.97	255,374.97	304,915.99
Total (Federal PSDP):		820,513.00	820,495.57	916,020.57