

PSDP 2025-26
Ministry / Division-wise Summary (July - March, 20225-26)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26	Authorization	Expenditure (July-March, 2025-26)
1	2	3	4	5
A. Federal Ministries:				
1	Board of Investment	994.89	386.90	97.31
2	Cabinet Division	63,236.95	57,231.86	44,027.74
3	Climate Change & Enviornmental Coordination Division	2,505.29	1,670.19	819.46
4	Commerce Division	50.00	17.50	16.10
5	Communications Division (other than NHA)	79.47	52.20	12.89
6	Defence Division	9,812.28	6,566.72	3,969.06
7	Defence Production Division	1,517.40	1,012.88	372.40
8	Establishment Division	495.36	173.38	22.00
9	Federal Education & Professional Training Division	28,918.80	19,291.84	16,450.12
10	Finance Division	631.42	424.34	455.57
11	Provinces & Special Areas	224,278.11	130,952.07	115,547.36
12	Higher Education Commission	37,942.63	31,439.21	20,764.05
13	Housing & Works Division	14,616.72	3,156.29	1,912.43
14	Human Rights Division	23.00	13.80	11.79
15	Industries & Production Division	1,713.85	1,142.57	518.70
16	Information & Broadcasting Division	3,624.28	2,109.44	637.99
17	Information Technology & Telecommunication Division	20,004.74	11,602.37	4,078.86
18	Inter Provincial Coordination Division	929.84	561.72	526.32
19	Interior Division	12,517.60	8,276.05	5,008.10
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	1,575.00	630.00	81.69
21	Law & Justice Division	1,721.23	1,472.49	968.33
22	Maritime Affairs Division	1,597.43	1,212.75	459.92
23	National Food Security & Research Division	2,838.36	1,898.80	746.03
24	National Health Services, Regulations & Coordination Division	12,648.15	8,396.57	3,589.59
25	National Heritage & Culture Division	198.02	198.02	26.18
26	Petroleum Division	718.58	431.15	105.75
27	Planning, Development & Special Initiatives Division	20,415.29	13,212.52	10,538.49
28	Railways Division	20,173.50	13,449.00	10,109.26
29	Religious Affairs & Inter Faith Harmony Division	400.38	227.63	-
30	Revenue Division	15,435.00	7,279.07	2,656.99
31	Science & Technological Research Division	3,692.42	2,460.45	1,137.03
32	Special Investment Facilitation Council Division	503.38	302.03	140.42
33	Water Resources Division	115,919.08	77,314.39	51,161.32
Total (Federal Ministries):		627,366.13	408,273.92	300,676.99
B. Corporations:				
1	National Highway Authority	200,953.66	133,031.29	72,982.19
2	Power Division (NTDC / PEPCO)	81,680.21	47,453.47	41,299.03
Total (Corporations):		282,633.87	180,484.77	114,281.22
Total (Federal PSDP):		910,000.00	588,758.69	414,958.21