

PSDP 2025-26
Ministry / Division-wise Summary (July - May, 2025-26)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26	Authorization	Expenditure
1	2	3	4	5
A. Federal Ministries:				
1	Board of Investment	915.25	915.25	121.36
2	Cabinet Division	63,236.95	63,236.95	44,208.03
3	Climate Change & Environmental Coordination Division	2,304.75	2,304.75	881.18
4	Commerce Division	50.00	50.00	16.10
5	Communications Division (other than NHA)	79.47	79.47	17.37
6	Defence Division	9,026.87	9,026.87	4,799.09
7	Defence Production Division	1,395.94	1,395.94	804.11
8	Establishment Division	495.36	495.36	160.40
9	Federal Education & Professional Training Division	26,604.03	26,604.03	20,908.16
10	Finance Division	580.88	580.88	494.27
11	Provinces & Special Areas	198,983.23	197,465.80	153,860.05
12	Higher Education Commission	34,905.55	34,905.55	27,789.31
13	Housing & Works Division	13,446.74	13,446.74	2,771.86
14	Human Rights Division	23.00	23.00	13.99
15	Industries & Production Division	5,776.67	5,776.67	2,045.81
16	Information & Broadcasting Division	3,334.18	3,334.18	1,626.30
17	Information Technology & Telecommunication Division	16,503.48	16,503.48	4,941.48
18	Inter Provincial Coordination Division	929.84	929.84	761.98
19	Interior Division	11,515.64	11,515.64	6,311.69
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	1,448.93	1,448.93	95.32
21	Law & Justice Division	1,583.46	1,583.46	1,032.40
22	Maritime Affairs Division	1,469.57	1,469.57	584.14
23	National Food Security & Research Division	2,611.17	2,611.17	1,069.71
24	National Health Services, Regulations & Coordination Division	11,635.74	11,635.74	3,890.16
25	National Heritage & Culture Division	198.02	198.02	39.48
26	Petroleum Division	718.58	718.58	291.71
27	Planning, Development & Special Initiatives Division	20,415.29	20,415.29	14,414.64
28	Railways Division	18,558.73	18,558.73	15,685.81
29	Religious Affairs & Inter Faith Harmony Division	400.38	400.38	-
30	Revenue Division	12,213.53	12,213.53	4,510.27
31	Science & Technological Research Division	3,396.86	3,396.86	1,847.30
32	Special Investment Facilitation Council Division	503.38	503.38	200.08
33	Water Resources Division	106,640.46	106,640.46	69,881.06
Total (Federal Ministries):		577,149.26	575,631.84	391,017.55
B. Corporations:				
1	National Highway Authority	184,868.54	184,868.54	85,067.87
2	Power Division (NTDC / PEPCO)	75,142.20	75,142.20	53,733.27
Total (Corporations):		260,010.74	260,010.74	138,801.14
Total (Federal PSDP):		837,160.00	835,642.57	529,818.69