

**PSDP 2025-26**  
**Ministry / Division-wise Summary (July - October, 2025-26)**

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26			Authorization	Expenditure (July-October, 2025-26)
		Local	Rupee Cover	Total		
1	2	3	4	5	6	7
<b>A. Federal Ministries:</b>						
1	Board of Investment	394.93	710.50	1,105.43	386.90	40.98
2	Cabinet Division	70,388.28	-	70,388.28	24,635.90	-
3	Climate Change & Environmental Coordination Division	2,733.65	50.00	2,783.65	974.28	62.23
4	Commerce Division	50.00	-	50.00	17.50	-
5	Communications Division (other than NHA)	149.15	-	149.15	52.20	5.53
6	Defence Division	8,011.43	3,897.60	11,909.03	4,168.16	1,088.04
7	Defence Production Division	1,786.00	-	1,786.00	625.10	18.34
8	Establishment Division	495.36	-	495.36	173.38	-
9	Federal Education & Professional Training Division	18,290.00	290.00	18,580.00	6,503.00	4,829.13
10	Finance Division	751.58	100.00	851.58	298.05	78.06
11	Provinces & Special Areas	251,280.11	2,100.00	253,380.11	68,035.99	16,484.71
12	Higher Education Commission	37,971.12	3,687.35	41,658.48	15,742.76	5,207.68
13	Housing & Works Division	16,305.80	-	16,305.80	1,857.03	518.83
14	Human Rights Division	23.00	-	23.00	8.05	5.37
15	Industries & Production Division	1,904.28	-	1,904.28	666.50	64.70
16	Information & Broadcasting Division	6,026.98	-	6,026.98	2,109.44	148.26
17	Information Technology & Telecommunication Division	4,347.49	11,880.00	16,227.49	5,679.62	474.74
18	Inter Provincial Coordination Division	1,179.84	-	1,179.84	412.94	176.98
19	Interior Division	10,318.74	2,589.70	12,908.44	6,467.96	601.22
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	50.00	1,750.00	1,800.00	630.00	37.67
21	Law & Justice Division	1,912.48	-	1,912.48	994.37	266.05
22	Maritime Affairs Division	3,465.00	-	3,465.00	1,212.75	188.12
23	National Food Security & Research Division	4,193.74	60.00	4,253.74	1,488.81	281.81
24	National Health Services, Regulations & Coordination Division	13,853.50	500.00	14,353.50	5,023.73	137.31
25	National Heritage & Culture Division	1,647.07	29.00	1,676.07	586.63	1.24
26	Parliamentary Affairs Division	2,500.00	-	2,500.00	875.00	-
27	Petroleum Division	718.58	-	718.58	251.50	-
28	Planning, Development & Special Initiatives Division	5,070.14	18,200.00	23,270.14	8,144.55	3,905.52
29	Railways Division	22,315.00	100.00	22,415.00	7,845.25	4,323.24
30	Religious Affairs & Inter Faith Harmony Division	650.38	-	650.38	227.63	-
31	Revenue Division	2,656.81	4,493.19	7,150.00	3,993.07	345.67
32	Science & Technological Research Division	4,802.69	-	4,802.69	1,680.94	280.28
33	Special Investment Facilitation Council Division	503.38	-	503.38	176.18	53.33
34	Water Resources Division	77,647.96	51,251.02	128,898.98	45,114.64	13,556.50
<b>Total (Federal Ministries):</b>		<b>580,255.48</b>	<b>102,006.89</b>	<b>682,262.37</b>	<b>219,222.64</b>	<b>53,930.66</b>
<b>B. Corporations:</b>						
-						
1	National Highway Authority	172,125.65	54,856.20	226,981.85	79,443.65	20,171.28
2	Power Division (NTDC / PEPCO)	18,118.87	72,636.91	90,755.78	31,764.52	1,867.92
<b>Total (Corporations):</b>		<b>190,244.52</b>	<b>127,493.11</b>	<b>317,737.63</b>	<b>111,208.17</b>	<b>22,039.21</b>
<b>Total (Federal PSDP):</b>		<b>770,500.00</b>	<b>229,500.00</b>	<b>1,000,000.00</b>	<b>330,430.82</b>	<b>75,969.87</b>