

**PSDP 2025-26**  
**Ministry / Division-wise Summary (July-September, 2025-26)**

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2025-26			Authorization	Expenditure (July-September, 2025-26)
		Rupee	Rupee Cover	Total		
1	2	3	4	5	6	7
<b>A. Federal Ministries:</b>						
1	Board of Investment	394.93	710.50	1,105.43	165.81	15.87
2	Cabinet Division	70,388.28	-	70,388.28	10,558.24	-
3	Climate Change & Environmental Coordination Division	2,733.65	50.00	2,783.65	417.55	15.97
4	Commerce Division	50.00	-	50.00	7.50	-
5	Communications Division (other than NHA)	149.15	-	149.15	22.37	5.53
6	Defence Division	8,011.43	3,897.60	11,909.03	1,733.08	330.26
7	Defence Production Division	1,786.00	-	1,786.00	267.90	16.14
8	Establishment Division	495.36	-	495.36	74.30	-
9	Federal Education & Professional Training Division	18,290.00	290.00	18,580.00	2,787.00	2,463.07
10	Finance Division	751.58	100.00	851.58	127.74	16.09
11	Provinces & Special Areas	251,280.11	2,100.00	253,380.11	39,935.78	15,701.89
12	Higher Education Commission	37,971.12	3,687.35	41,658.48	8,036.92	2,667.28
13	Housing & Works Division	16,305.80	-	16,305.80	750.87	487.79
14	Human Rights Division	23.00	-	23.00	3.45	3.77
15	Industries & Production Division	1,904.28	-	1,904.28	285.64	50.13
16	Information & Broadcasting Division	6,026.98	-	6,026.98	904.05	26.27
17	Information Technology & Telecommunication Division	4,347.49	11,880.00	16,227.49	2,434.12	111.77
18	Inter Provincial Coordination Division	1,179.84	-	1,179.84	176.98	108.00
19	Interior Division	10,318.74	2,589.70	12,908.44	4,936.27	523.80
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	50.00	1,750.00	1,800.00	270.00	28.20
21	Law & Justice Division	1,912.48	-	1,912.48	786.87	158.16
22	Maritime Affairs Division	3,465.00	-	3,465.00	519.75	202.44
23	National Food Security & Research Division	4,193.74	60.00	4,253.74	638.06	80.43
24	National Health Services, Regulations & Coordination Division	13,853.50	500.00	14,353.50	2,151.53	81.68
25	National Heritage & Culture Division	1,647.07	29.00	1,676.07	251.41	1.08
26	Parliamentary Affairs Division	2,500.00	-	2,500.00	375.00	-
27	Petroleum Division	718.58	-	718.58	107.79	-
28	Planning, Development & Special Initiatives Division	5,070.14	18,200.00	23,270.14	3,490.52	1,880.63
29	Railways Division	22,315.00	100.00	22,415.00	3,362.25	2,071.34
30	Religious Affairs & Inter Faith Harmony Division	650.38	-	650.38	97.56	-
31	Revenue Division	2,656.81	4,493.19	7,150.00	1,072.50	193.39
32	Science & Technological Research Division	4,802.69	-	4,802.69	718.90	166.46
33	Special Investment Facilitation Council Division	503.38	-	503.38	75.51	39.83
34	Water Resources Division	77,647.96	51,251.02	128,898.98	20,013.66	10,780.05
<b>Total (Federal Ministries):</b>		<b>580,255.48</b>	<b>102,006.89</b>	<b>682,262.37</b>	<b>108,483.80</b>	<b>38,922.31</b>
<b>B. Corporations:</b>						
1	National Highway Authority	172,125.65	54,856.20	226,981.85	34,047.28	5.81
2	Power Division (NTDC / PEPCO)	18,118.87	72,636.91	90,755.78	13,533.87	1,519.25
<b>Total (Corporations):</b>		<b>190,244.52</b>	<b>127,493.11</b>	<b>317,737.63</b>	<b>47,581.14</b>	<b>1,525.06</b>
<b>Total (Federal PSDP):</b>		<b>770,500.00</b>	<b>229,500.00</b>	<b>1,000,000.00</b>	<b>156,064.95</b>	<b>40,447.38</b>