

PSDP 2026-27
Ministry / Division-wise Summary (July to August, 2026-27)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2026-27			Authorization	Expenditure (as per SAP)
		Rupee	Rupee Cover	Total		
1	2	3	4	5	6	7
A. Federal Ministries:						
1	Board of Investment	105.95	655.00	760.95	76.10	12.08
2	Cabinet Division	64,080.00	-	64,080.00	30,000.00	2.18
3	Climate Change & Environmental Coordination Division	2,427.76	50.00	2,477.76	304.99	24.36
4	Commerce Division	89.00	-	89.00	10.96	-
5	Communications Division (other than NHA)	189.54	5.00	194.54	19.45	-
6	Defence Division	9,618.90	1,283.60	10,902.50	1,342.02	82.89
7	Defence Production Division	979.84	-	979.84	120.61	8.68
8	Establishment Division	1,786.08	-	1,786.08	178.61	0.61
9	Federal Education & Professional Training Division	35,962.00	350.00	36,312.00	9,078.00	2,435.46
10	Finance Division	1,390.00	50.00	1,440.00	177.25	396.11
11	Provinces & Special Areas	231,085.88	2,300.00	233,385.88	22,150.49	3,569.68
12	Higher Education Commission	45,492.40	507.60	46,000.00	7,162.26	1,242.72
13	Housing & Works Division	16,394.70	-	16,394.70	787.14	297.61
15	Industries & Production Division	6,657.65	-	6,657.65	819.51	-
16	Information & Broadcasting Division	3,018.93	-	3,018.93	371.61	1.57
17	Information Technology & Telecommunication Division	9,779.06	9,800.94	19,580.00	2,410.15	91.01
18	Inter Provincial Coordination Division	1,851.20	-	1,851.20	227.87	166.40
19	Interior & Narcotics Control Division	19,069.90	2,755.00	21,824.90	2,686.48	156.59
20	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	623.00	-	623.00	62.30	-
21	Law & Justice Division	2,403.00	-	2,403.00	360.45	62.13
22	Maritime Affairs Division	1,780.00	-	1,780.00	178.00	3.17
23	National Food Security & Research Division	4,033.00	150.00	4,183.00	514.90	13.21
24	National Health Services, Regulations & Coordination Division	14,764.50	1,300.00	16,064.50	1,977.42	614.82
25	National Heritage & Culture Division	145.00	300.00	445.00	54.78	-
26	Petroleum Division	311.80	-	311.80	38.38	-
27	Planning, Development & Special Initiatives Division	5,326.34	17,300.00	22,626.34	2,785.13	166.59
28	Privatization Division	410.29	-	410.29	50.50	
29	Railways Division	14,557.87	26,100.00	40,657.87	5,004.68	1,120.63
30	Religious Affairs & Inter Faith Harmony Division	311.50	-	311.50	31.15	-
31	Revenue Division	7,070.00	4,500.00	11,570.00	1,424.18	29.74
32	Science & Technological Research Division	3,567.12	-	3,567.12	439.09	24.92
33	Special Investment Facilitation Council Division	479.71	-	479.71	47.97	34.53
34	Water Resources Division	51,641.07	51,445.36	103,086.43	86,516.93	6,422.48
Total (Federal Ministries):		563,342.99	119,142.50	682,485.49	178,176.21	17,747.02
B. Corporations:						
1	National Highway Authority	165,264.51	59,250.00	224,514.51	22,384.06	1,461.77
2	Power Division (NTDC / PEPCO)	11,392.50	76,607.50	88,000.00	10,832.14	440.16
Total (Corporations):		176,657.01	135,857.50	312,514.51	33,216.21	1,901.93
C. Project Liabilities		4,000.00		4,000.00		
D. New Initiatives (CPEC 2.0)		1,000.00		1,000.00		
Total (Federal PSDP):		745,000.00	255,000.00	1,000,000.00	211,392.41	19,648.95