PSDP 2026-27
Ministry / Division-wise Summary (July - October, 2026-27)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2026-27			Authorization	Expenditure
		Local	Rupee Cover	Total		
1	2	3	4	5	6	7
A.	**Federal Ministries:**					
1	Board of Investment	105.95	655.00	760.95	266.33	31.72
2	Cabinet Division	64,080.00	-	64,080.00	60,378.00	59.99
3	Climate Change & Enviornmental Coordination Division	2,427.76	50.00	2,477.76	667.22	259.19
4	Commerce Division	89.00	-	89.00	10.96	-
5	Communications Division (other than NHA)	189.54	5.00	194.54	19.45	-
6	Defence Division	9,618.90	1,283.60	10,902.50	2,815.88	462.10
7	Defence Production Division	979.84	-	979.84	342.94	114.52
8	Establishment Division	1,786.08	-	1,786.08	994.47	1.23
9	Federal Education & Professional Training Division	35,962.00	350.00	36,312.00	12,709.20	6,877.49
10	Finance Division	1,390.00	50.00	1,440.00	504.00	777.38
11	Provinces & Special Areas	231,085.88	2,300.00	233,385.88	59,795.59	23,808.23
12	Higher Education Commission	45,492.40	507.60	46,000.00	13,800.00	4,714.76
13	Housing & Works Division	16,394.70	-	16,394.70	1,918.41	422.90
14	Industries & Production Division	6,657.65	-	6,657.65	2,330.18	649.03
15	Information & Broadcasting Division	3,018.93	-	3,018.93	471.61	42.58
16	Information Technology & Telecomunication Division	9,779.06	9,800.94	19,580.00	5,874.00	1,449.54
17	Inter Provincial Coordination Division	1,851.20	-	1,851.20	1,851.20	452.56
18	Interior Division	19,069.90	2,755.00	21,824.90	6,547.47	714.21
19	Kashmir Affairs, Gilgit Baltistan & SAFRON Division	623.00	-	623.00	112.30	-
20	Law & Justice Division	2,403.00	-	2,403.00	841.05	109.87
21	Maritime Affairs Division	1,780.00	-	1,780.00	623.00	138.72
22	National Food Security & Research Division	4,033.00	150.00	4,183.00	1,351.50	64.94
23	National Health Services, Regulations & Coordination Division	14,764.50	1,300.00	16,064.50	9,638.70	6,609.11
24	National Heritage & Culture Division	145.00	300.00	445.00	54.78	1.40
25	Petroleum Division	311.80	-	311.80	109.13	-
26	Planning, Development & Special Initiatives Division	5,326.34	17,300.00	22,626.34	6,787.90	2,151.81
27	Privatization Division	410.29	-	410.29	143.60	-
28	Railways Division	14,557.87	26,100.00	40,657.87	14,230.26	4,654.79
29	Religious Affairs & Inter Faith Harmony Division	311.50	-	311.50	31.15	-
30	Revenue Division	7,070.00	4,500.00	11,570.00	3,471.00	366.61
31	Science & Technological Research Division	3,567.12	-	3,567.12	1,070.14	154.89
32	Special Investment Facilitation Council Division	479.71	-	479.71	167.90	72.80
33	Water Resources Division	51,641.07	51,445.36	103,086.43	90,804.43	18,726.15
	Total (Federal Ministries):	**563,342.99**	**119,142.50**	**682,485.49**	**302,914.23**	**74,655.36**
B.	**Corporations:**			-		
1	National Highway Authority	165,264.51	59,250.00	224,514.51	78,580.08	13,295.52
2	Power Division (NTDC / PEPCO)	11,392.50	76,607.50	88,000.00	30,800.00	15,924.66
	Total (Corporations):	**176,657.01**	**135,857.50**	**312,514.51**	**109,380.08**	**29,220.17**
C.	Project Liabilities	4,000.00	-	4,000.00	-	-
D.	New Initiatives (CPEC 2.0)	1,000.00	-	1,000.00	-	-
	Total (Federal PSDP):	**745,000.00**	**255,000.00**	**1,000,000.00**	**412,294.31**	**103,875.53**