

PSDP 2023-24
Ministry / Division-wise Summary

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2023-24			Authorization	Expenditure
		Rupee	Foreign Aid	Total		
1	2	3	4	5	6	7
A. Federal Ministries:						
1	Aviation Division	5,450.00	-	5,450.00	2,982.79	2,967.22
2	Board of Investment	1,114.76	-	1,114.76	114.12	112.51
3	Cabinet Division	61,380.00	-	61,380.00	60,428.49	56,752.64
4	Climate Change Division	4,050.00	-	4,050.00	2,668.64	2,627.95
5	Commerce Division	900.00	-	900.00	-	-
6	Communications (other than NHA)	360.39	-	360.39	245.07	118.94
7	Defence Division	3,195.00	5.00	3,200.00	3,200.00	3,164.15
8	Defence Production Division	1,600.00	-	1,600.00	1,365.00	1,364.70
9	Establishment Division	840.00	-	840.00	504.00	456.43
10	Federal Education & Professional Training Division	8,000.00	500.00	8,500.00	7,095.08	6,888.38
11	Finance Division	2,962.00	3,461.40	6,423.40	887.13	3,155.62
12	Provinces and Special Areas (Previously under FD/KA&GB)	162,423.21	3,150.00	165,573.21	116,248.54	115,244.31
13	Higher Education Commission	58,650.00	1,050.00	59,700.00	46,977.63	46,574.51
14	Housing & Works Division	33,936.00	-	33,936.00	26,249.86	24,366.41
15	Human Rights Division	814.00	-	814.00	128.13	122.78
16	Industries & Production Division	3,000.00	-	3,000.00	1,978.98	1,764.28
17	Information & Broadcasting Division	1,950.00	50.00	2,000.00	1,600.00	1,401.31
18	Information Technology & Telecom Division	5,740.00	2,653.25	8,393.25	7,458.91	7,232.14
19	Inter Provincial Coordination Division	1,900.00	-	1,900.00	1,520.00	1,153.92
20	Interior Division	9,950.00	-	9,950.00	7,960.00	6,649.23
21	Law & Justice Division	1,400.00	-	1,400.00	971.28	955.14
22	Maritime Affairs Division	2,986.07	15.00	3,001.07	2,572.26	3,070.90
23	Narcotics Control Division	150.00	-	150.00	146.00	99.21
24	National Food Security & Research Division	8,404.18	445.82	8,850.00	5,150.00	4,900.03
25	National Health Services, Regulations & Coordination Division	12,720.00	380.00	13,100.00	8,651.00	7,986.69
26	National Heritage & Culture Division	540.00	-	540.00	102.49	102.34
27	Pakistan Nuclear Regulatory Authority	150.00	-	150.00	150.00	149.56
28	Petroleum Division	1,500.00	-	1,500.00	1,044.01	1,016.50
29	Planning, Development & Special Initiatives Division	13,157.74	6,700.00	19,857.74	3,808.66	3,381.40
30	Poverty Alleviation & Social Safety Division	500.00	-	500.00	379.56	349.86
31	Railways Division	32,690.00	330.00	33,020.00	33,020.00	32,764.50
32	Religious Affairs & Inter Faith Harmony Division	800.00	-	800.00	800.00	641.85
33	Revenue Division	2,900.00	300.00	3,200.00	3,200.00	11,314.65
34	Science & Technological Research Division	8,000.00	-	8,000.00	5,600.00	5,456.17
35	States & Frontier Regions Division	-	964.22	964.22	48.71	15.31
36	Water Resources Division	90,367.54	90,616.46	180,984.00	180,000.00	168,457.17
Total (Federal Ministries):		576,380.01	112,352.04	688,732.04	567,156.14	554,678.50
B. Corporations:						
1	National Highway Authority	139,824.99	13,090.00	152,914.99	122,900.00	122,520.75
2	NTDC / PEPCO	29,639.13	25,638.61	55,277.74	43,212.19	65,890.97
Total (Corporations):		169,464.11	38,728.61	208,192.73	166,112.19	188,411.72
C.	Prime Minister's Initiatives	32,606.75	-	32,606.75	3,433.00	3,422.30
D.	Project Liabilities	3,059.45	-	3,059.45	-	-
E.	ERRA	7,409.03	-	7,409.03	7,408.33	7,144.95
Total (C+D+E):		43,075.23	-	43,075.23	10,841.33	10,567.25
Total (Federal PSDP):		788,919.35	151,080.65	940,000.00	744,109.66	753,657.48