

PSDP 2023-24
Ministry / Division-wise Summary (July-April, 2023-24)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2023-24			Authorization	Expenditure
		Rupee	Foreign Aid	Total		
1	2	3	4	5	6	7
A. Federal Ministries:						
1	Aviation Division	5,450.00	-	5,450.00	3,270.00	1,868.77
2	Board of Investment	1,114.76	-	1,114.76	668.86	60.53
3	Cabinet Division	90,120.00	-	90,120.00	61,312.00	43,563.34
4	Climate Change Division	4,050.00	-	4,050.00	2,430.00	1,036.77
5	Commerce Division	1,100.00	-	1,100.00	660.00	-
6	Communications (other than NHA)	360.39	-	360.39	216.23	61.01
7	Defence Division	3,195.00	5.00	3,200.00	1,920.00	1,381.76
8	Defence Production Division	1,600.00	-	1,600.00	960.00	784.98
9	Establishment Division	840.00	-	840.00	504.00	257.21
10	Federal Education & Professional Training Division	8,000.00	500.00	8,500.00	5,100.00	4,077.83
11	Finance Division	2,962.00	258.00	3,220.00	1,932.00	338.74
12	Provinces and Special Areas (Previously under FD/KA&GB)	166,750.00	3,150.00	169,900.00	86,347.12	55,277.77
13	Higher Education Commission	58,650.00	1,050.00	59,700.00	35,820.00	24,213.20
14	Housing & Works Division	40,680.00	-	40,680.00	21,730.18	13,454.46
15	Human Rights Division	814.00	-	814.00	488.40	75.38
16	Industries & Production Division	3,000.00	-	3,000.00	1,800.00	498.31
17	Information & Broadcasting Division	1,950.00	50.00	2,000.00	1,200.00	649.12
18	Information Technology & Telecom Division	5,740.00	260.00	6,000.00	3,600.00	2,054.62
19	Inter Provincial Coordination Division	1,900.00	-	1,900.00	1,140.00	662.37
20	Interior Division	9,950.00	-	9,950.00	5,970.00	3,187.72
21	Law & Justice Division	1,400.00	-	1,400.00	840.00	522.98
22	Maritime Affairs Division	2,557.26	15.00	2,572.26	2,159.53	1,993.70
23	Narcotics Control Division	150.00	-	150.00	90.00	43.63
24	National Food Security & Research Division	8,404.18	445.82	8,850.00	5,310.00	2,965.21
25	National Health Services, Regulations & Coordination Division	12,720.00	380.00	13,100.00	6,452.00	1,868.07
26	National Heritage & Culture Division	540.00	-	540.00	324.00	41.73
27	Pakistan Nuclear Regulatory Authority	150.00	-	150.00	90.00	89.50
28	Petroleum Division	1,500.00	-	1,500.00	900.00	545.01
29	Planning, Development & Special Initiatives Division	18,196.63	6,700.00	24,896.63	7,345.00	1,999.04
30	Poverty Alleviation & Social Safety Division	500.00	-	500.00	300.00	163.93
31	Railways Division	32,690.00	330.00	33,020.00	19,812.00	18,808.28
32	Religious Affairs & Inter Faith Harmony Division	800.00	-	800.00	480.00	171.14
33	Revenue Division	2,900.00	300.00	3,200.00	1,920.00	1,171.96
34	Science & Technological Research Division	8,000.00	-	8,000.00	4,800.00	2,471.14
35	States & Frontier Regions Division	-	964.22	964.22	578.53	5.87
36	Water Resources Division	90,367.54	20,132.46	110,500.00	66,037.50	52,235.50
Total (Federal Ministries):		616,950.87	36,271.39	653,222.26	372,655.27	254,759.26
B. Corporations:						
1	National Highway Authority	143,410.00	13,090.00	156,500.00	93,900.00	57,708.44
2	NTDC / PEPCO	29,639.13	25,638.61	55,277.74	33,166.64	38,800.65
Total (Corporations):		173,049.13	38,728.61	211,777.74	127,066.64	96,509.09
C.	Prime Minister's Initiatives	70,000.00	-	70,000.00	7,774.02	1,445.40
D.	Project Liabilities	4,516.00	-	4,516.00	-	-
E.	ERRA	484.00	-	484.00	484.00	373.94
Total (C+D+E):		75,000.00	-	75,000.00	8,258.02	1,819.34
Total (Federal PSDP):		865,000.00	75,000.00	940,000.00	507,979.94	353,087.70