

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION
M/O PLANNING, DEVELOPMENT & SPECIAL INITIATIVES
(PROJECTS WING)**

SUBJECT: HIRING OF SHORT TERM CONSULTANCY SERVICES FOR MONITORING & EVALUATION OF THE ROAD SECTOR PROJECTS IN BALUCHISTAN

I. BACKGROUND:

The M/o Planning Development and Special Initiatives are implementing several road sector projects including Strategic Roads, Highways and Infrastructures in Baluchistan. The objective of the consultancy is to conduct Monitoring & Impact Evaluation of road sector projects, contributing factors in socio-economic uplift of locals, trade facilitation, transportation, industrial advancement and regional connectivity.

Projects Wing, Ministry of Planning, Development & Special Initiative (PD&SI) intends to hire qualified Consultancy firm having capability and expertise in the Monitoring and Evaluation of Infrastructure/Road Sectors (mainly in Roads, Highways etc.) Projects for its selected/ assigned on-going development projects. The scope and extent of the M&E Consultant(s) is to Monitor & Evaluate the implementation of the on-going projects, with respect to their Financial and Physical progress viz-a-viz the design parameters, specifications and quality of works as envisaged in the approved PC-Is.

II. GOAL/AIMS OF M&E CONSULTANCY (FIRM)

The aim of consultancy is to Monitor & Evaluate the on-going road sector projects quantitatively & qualitatively and evaluate impact of the road sector projects. The Consultancy firm will share the findings and recommendations for course correction of on-going development projects for smooth completion of the Projects within its scope, cost & time and will evaluate the projects to improve planning process in future.

III. SCOPE OF CONSULTANCY

The Firm will undertake detailed desk review of the ongoing road sector projects, followed by field visits to observe, photograph, validate data/physical assets, and analyze the project implementation against the plans as per PC-I and achievement of the objectives against the Key Performance Indicators (KPIs) including project's inputs, processes and outputs. List of projects for M&E purpose is attached

IV. METHODOLOGY OF STUDY

The M&E Consultant shall assume full responsibility for Monitoring and Evaluation of all the works of on-going projects as per following guidelines:

- i. The Consultants will review feasibility studies, Project Planning Reports, PC-Is, and Progress Reports, Contract agreements of ongoing projects, as per approved scope of work, note causes of delay(s) and suggest course correction to avoid time and cost overrun;
- ii. Submit Inception Report, covering its objectives, scope and methodology,

- issues, SWOT, plans, resources deployed and anticipated outcome
- iii. The Consultant will undertake detailed field visits of the projects for Monitoring & Evaluation and verify/validate the compliance of the approved project designs & specifications including current status of the projects, quality of work done/being carried out with adherence to sound engineering practices.
 - iv. The Consultant will draw comparison and analyses of the approved work plan/PC-I baseline with actual physical progress and identify the causes of delay & cost overrun.
 - v. The consultant will undertake financial, economic and social analysis of the project along with comparison with the approved PC-I.
 - vi. Submit the M&E reports of projects monitored.
 - vii. The Consultants will carry out impact assessment of the projects and will draw the lessons learnt by highlighting the challenges faced during the implementation phase of the projects and give recommendations for improvement in the planning and execution processes.
 - viii. The Consultants will carry out impact assessment of the completed projects and its impact on sectors, such as socio-economic uplift of locals, trade facilitation, transportation, industrial advancement and regional connectivity.

V. DELIVERABLES WITH REPORTING OBLIGATIONS AND PAYMENT SCHEDULE

INCEPTION REPORT (2 weeks)

The Inception Report will provide the methodology and procedures to be adopted by the Consultant for achieving the goals of this study. The inception report shall also contain the milestones and methodology.

DATA COLLECTION/FIELD VISITS: (10 weeks)

The Medium Term Report will highlight the progress achieved so far and any key insights observed during the review of the projects by the consultant. This report may also provide an outlook of what is to be expected and achieved at the end of the exercise.

PRESENTATION & SUBMISSION OF DRAFT FINAL REPORT (2 weeks)

Prior to the submission of the Final Report, a presentation on the outcomes of the report shall be presented to the senior management.

FINAL REPORT (2 weeks)

The consultant will present a final comprehensive analytical report with project wise profile, pictures, videos, analysis, overall analysis and executive summary, covering the TORs with policy recommendations.

VI. SELECTION CRITERIA FOR CONSULTANT/FIRM

The firm may have a team of following experts:

1. At least 5 Nos Civil Engineers with majors in Transportation Engineering, with 20 years' experience OR MS degree in Civil Engineering/Transportation Engineering with specialization in roads construction with 15 years' experience in Planning, Implementation and M&E of Road Sector Development Projects and Road Sector Infrastructure Projects. Prior Experience of Impact Assessment Reports, Feasibility and

Case Studies, especially in Road Sector and experience in a Leadership position in Public Sector Organization and International Organization will be an advantage.

2. At least 2 Nos. MA/MS Economics/MBA/Statistics having 15 years experience in socio-economic impact analysis and M&E in public sector.
3. Proven track record of undertaken at least 10 similar kinds of projects in public sector.

VII. EVALUATION CRITERIA

Criteria 1. Expertise and Capability of Proposer (Expertise of organization submitting proposal)		Points obtainable
1	General Organizational Capability which is likely to affect performance (i.e. size of the organization, strength of management support)	20
2	The proposer is in sound financial condition based on the financial documentation and information furnished in their proposal which should not show any financial concerns, such as negative net worth, bankruptcy proceedings, insolvency, receivership, major litigation, liens, judgments or bad credit or payment history.	20
3	Methodology showing understanding of task	10
4	Proven track record of the firm undertaken similar kind of projects in public sector.	15
5	Composition of the team proposed to provide, and Curriculum vitae of the proposed team	35
Total Points		100

VIII. TERMS OF PAYMENT

Payments will be made to the account of the Firm according to the following schedule

S. No.	Deliverables	Time schedule for report submission	% of total amount in lump
(i)	Upon submission of Inception Report	2 Weeks	20%
(ii)	Upon submission to field visit report.	10 Weeks	30%
(iii)	Presentation & Submission of draft Report	2 Weeks	20%
(iv)	Upon approval of Final Report	2 Weeks	30%
Total Payment		16 Weeks	100%

**LIST OF ONGOING INFRASTRUCTURE SECTOR PROJECTS 2020-21 IN
BALOCHISTAN**

Rs. Million

S.No	PSDP No	Roads Sector PSDP Ongoing Projects 2020-21	Total Cost (Local)	Exp: upto 30.06.2020	Allocation Total 2020-21
1	60	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	19,188	2,505	4,400
2	64	Construction of Black Top Road Yakmach-Kharan Via DostainWadhKhurmagai	13,758	7,447	1,500
3	86	National Highway Development Sector Project Improvement and Rehabilitation of Nine (9) sections of the National Highways (Revised) i. QilaSaifullah Lora laiWaigumrud (N-70) ii. Zhob Mughal Kot 81 Km (N-50)	49,955	47,773	900
4	90	Widening and Strengthening of National Highway N-70 (RakhiGajj-Bewata) 32.651 Km (East West Road Improvement Project N-70)- Re-Revised	22,995	15,548	1,000
5	576	Construction of Eastbay Expressway	17,370	10,037	1,000
6	373	Musa KhailTaunsa Road (35-KM) Stretch Road to Constructed and Links with Zhob	2,718	1,935	329
7	96	Construction of Dera Murad Jamali Bypass	2,105.95	-	1,000.00
8	98	Construction of Hoshab-Awaran Section of M-8 (146 km)	25,835.89	-	4,000.00
9	101	Construction of ZiaratMor - Kech - Harnai Road (107.2 km) and Harnai - Sanjavi Road (55.1 km) (Deposit Work)	8,379.08	-	100.00
10	103	Dualization& Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	76,486.23	-	1,000.00
11	106	JhalJaho-Bela Section (82 km) (Deposit Work)	12,343.40	-	1,000.00
12	108	Nokundi- Mashkhel Road CPEC (Deposit Work)	7,708.91	-	1,000.00
13	109	Quetta Western Bypass(23 km)	6,890.57	-	1,500.00
14	110	Rehabilitation/Upgradation and Widening of Quetta - Dhadhar Section of N-65 (118.322 km)	7,115.76	-	500.00

15	114	Widening , Improvement & Rehabilitation of remaining portion from National Highway N-25, Kararo - Wadh Section from KM 222 to 318 KM	1,659.84	-	300.00
16	115	Zhob to Kuchlak Road CPEC Western Corridor	63,081.00	-	10,000.00
		Grand Total	337,591	85,245	29,529