



**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION
M/O PLANNING DEVELOPMENT & SPECIAL INITIATIVES
PROJECTS WING**

REQUEST FOR PROPOSAL (TECHNICAL & FINANCIAL) FROM THE PRE-QUALIFIED FIRMS FOR UNDERTAKING THIRD PARTY COST VALIDATION (TPCV) OF ITTMS PROJECT.

Government of Pakistan, Planning Commission, Ministry of Planning Development & Special Initiatives invites *e-Request for Proposals (RFPs)* from the pre-qualified firms hosted on the Planning Commission web sites (www.pc.gov.pk) for acquiring the services for “*Third Party Cost Validation (TPCV)*” of the project viz., “*Integrated Transit Trade Management System (ITTMS)*” being executed by NLC and Sponsored by the Revenue Division (FBR). Potential / responsive firm from the pre-qualified firm will be hired to undertake TPCV as per ToRs for the instant project to complete the task expeditiously and effectively in a given period of time. Most advantageous firm will be selected after thorough evaluation of Technical & Financial proposal.

PROCEDURE AND MECHANISM FOR APPLY

1. Interested firms are requested to submit their bids (Technical & Financial) through E-PAD on single stage - two envelope basis on or before 14th October, 2025 by 1400 hours which will be opened on the same date at 1430 hours in the presence of the bidders or their authorized representatives (if any) in Committee Room No. 1, First Floor, P-Block, M/o PD&SI, Pak. Secretariat, Islamabad.
2. Bids should be accompanied by bid security (2% of the bid cost refundable) in the form Call Deposit or Bank Draft in favor of PD (M&E). Scanned copy should be submitted along with Technical bid on E-PAD. However, the original bid security shall be submitted on or before the deadline to the address given below.
3. The detailed ToRs indicating scope of work, eligibility criteria and procurement procedure is attached.
4. Pre-bid meeting/conference will be held on 7th October, 2025 at 11:30 AM in the Committee Room No. 1, First Floor, M/o PD&SI, P-Block, Pak. Secretariat, Islamabad to clarify queries (if any).
5. In case of any unforeseen situation resulting in closure of office on the date of opening of tender or if the Govt: announced holiday, the bid will be opened on the next working day at the same time and venue.
6. No query will be entertained at the time of bid opening date & time. All government taxes should be included in the bid cost.
7. Incomplete/disfiguring/overwriting/conditional will be considered non-responsive.
8. The Ministry PD&SI has the right to reject one or all proposals prior to acceptance in accordance with PPRA rules.

(ENGR. AMIR ZAMIR AHMED KHAN)

PROJECT DIRECTOR (M&E)

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SUBJECT: HIRING OF SHORT TERM CONSULTANCY FIRM FOR THIRD PARTY COST VALIDATION (TPCV) OF THE PROJECT VIZ., “INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS)” BEING EXECUTED BY NLC AND SPONSORED BY THE REVENUE DIVISION (FBR).

BACKGROUND:

The ECNEC in its meeting held on 9th July, 2024 approved the subject project under ADB central Asian Regional Economic Cooperation/Regional Improving Boarder Service (CAREC-RIBS) program (revised) Sponsored by Federal Board of Revenue (FBR) at total cost of 95,406.14 million (US\$ 420.64).

Projects Wing, Ministry of Planning, Development & Special Initiative (PD&SI) intends to hire a qualified Consultant firm having capability and expertise as “Third Party Cost Validation”, studies out of the pre-qualified firm. The scope and extent of the consultant would be to conduct a study as Third Party Cost Validation (TPCV) to validate the project cost as per approved PC-I.

GOAL/AIMS OF TPCV CONSULTANCY

The aim of consultancy is to conduct a cost validation study as Third Party Cost Validation (TPCV) of the project i.e. Integrated Transit Trade Management System (ITTMS) project. The Consultancy firm will share its findings and recommendations of the subject project regarding its cost validation.

SCOPE OF CONSULTANCY

To validate project costs inter-alia including components and line items such as land acquisitions, resettlement cost for Border Crossing Point (BCPs), materials, equipment, services/consultancies, overhead costs, contractual claims/disputes, additional works, price adjustment/market variation etc. as indicated in the approved PC-I in comparison with the market rates.

KEY DELIVERABLE

A Comprehensive Report on cost validation of the project outlining in approved PC-I cost estimates in comparison with market rates.

TIME FRAME

One month (30 days) from the date of award of contract.

REQUIRED CRITERIA / SKILLS OF FIRM

- a. The firm must have Financial or Cost Management Certification.
- b. At least 10 years of experience in cost validation, financial audits or cost evaluation of preferably mega development projects relevant nature in public sector.

A. DELIVERABLES WITH REPORTING OBLIGATIONS AND PAYMENT SCHEDULE

➤ **INCEPTION REPORT (IR)** (1 weeks)

The Inception Report will be provided by the firm indicating the methodology and procedures to be adopted for achieving the goals of this validation. The inception report shall also contain the methodology and milestones to be achieved.

➤ **DRAFT REPORT** (2 weeks)

Prior to submission of the final report a presentation on the output of the draft report shall be presented to the senior management for course correction (if any).

➤ **FINAL REPORT** (1 weeks)

The consulting firm will present a final comprehensive analytical report in the given scope of work indicated above.

MODE/SCHEDULE OF PAYMENT:

Break-up of remuneration for the Consultancy Services is as under;

| Payment Mechanism | Percentage (%) | Amount to be paid of the Awarded Cost |
|---|-----------------------|--|
| • Submission of Inception Report (IR) | 20% | |
| • Submission of Draft Report (DR) | 30% | |
| • Submission of Final Report (FR) after approval/acceptance | 50% | |

CRITERIA FOR PROCUREMENT PROCESS – SELECTION OF CONSULTING FIRM FOR UNDERTAKING THE TPCV OF ITTMS.

| S.NO | CRITERIA POINT | TOTAL SCORE | SCORING CRITERIA |
|------|--|-------------|---|
| 1 | Relevant experience, present and past performance | 50 | |
| 1A | Relevant experience particularly in Third-Party Cost Validation of projects | 30 | <u>YEARS OF EXPERIENCE</u> <ul style="list-style-type: none"> • 5 years or more: 15-30 marks • 1-4 years: 1-15 marks <i>Certificate of satisfactory completion of past TPCV projects (from clients) will be added advantage</i> |
| 1B | Experience of working with the Federal and/or Provincial Governments in undertaken similar kind of Third Party Cost Validation (TPCV). | 10 | <u>Number of Assignments</u> <ul style="list-style-type: none"> • 5 or more: 8-10 marks • 1-4 assignments: 4-7 marks |
| 1C | Highly specialized data management, collection, analysis and interpretation skills | 10 | • Stat./Eco /Financial Analysis: 0-10 marks |
| 2 | Capabilities with respect to personnel, techno: & geographical coverage | 30 | |
| 2 A | Core team | 20 | <u>TEAM ON PAYROLL</u> <ul style="list-style-type: none"> • Sectoral experts : 15 marks • Financial expert/CA: 10 marks • IT/Procurement specialist: 5 marks |
| 2 B | Geographical experience, with existence and outreach in one or more geographical areas. | 10 | • |
| 3 | Presentation on modus operandi with methodologies and deliverance schedule | 20 | |
| 3 A | • <i>Presentation</i> : 5 Marks | 5 | |
| 3 B | • <i>Methodology</i> : 5 Marks | 5 | |
| 3 C | • <i>Deliverance schedule</i> : 10 Marks | 10 | |
| | Total Marks | 100 | |
