



# **YEAR BOOK 2021-22**

**Government of Pakistan  
Planning Commission  
Ministry of Planning, Development & Special Initiatives**



# Year Book 2021-22

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Planning Commission  
Ministry of Planning, Development & Special Initiatives**

*(ISO 9000-2015 Certified)*



***In the Name of Allah  
The Most Beneficent  
The Most Merciful***

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## Vision

*A national knowledge driven organization  
dedicated towards promoting sustainable  
and equitable socio-economic development  
of the country*

## **Mission**

*Formulate, coordinate and assess long, medium and short-term development plans and programmes through result based monitoring and evaluation*

## Foreword

The Year Book 2021-22 is a very important document and elaborates functions, organizational structure and overall overview of the Ministry. It delineates and highlights the main activities, achievements and progress undertaken by various Wings / Sections of the Ministry and entails into chapters which enlist programmes, targets and their actualization during 2021-22. The Book is prepared in pursuance of the Sub-rule 2 of Rule 25 of the Rules of Business 1973.



The Ministry aims at improving the socio-economic development of Pakistan and bringing Pakistan among developed economies of the world. The book highlights working of the Ministry and its contribution to the socioeconomic development.

During 2021-22, the economy showed recovery and posted a positive growth owing to appropriate policy interventions despite COVID-19 downturn and given that the fact that the whole world witnessed highest interest rates, growing inflationary pressures with supply chain disruptions and devaluation of currencies.

I am pleased to present the Book to those who might be interested in having an insight into the working of the Ministry and will serve as a useful document to different stakeholders including; planners, academicians, research scholars etc.

I would like to thank all the Economic and Technical Sections, Projects Wing and Attached Departments/ Autonomous Bodies for their input to this document. In particular, the contribution of Plan Coordination Section under the supervision of Mr. Zafar ul Hasan, JCE (EP)/Chairman, Review Committee are commendable in finalizing the document and deserves special appreciation.

Any comments/suggestions for further improvement of this publication or performance of the Ministry are highly welcomed and will surely add value to the document.

**Syed Zafar Ali Shah**

Secretary

Ministry of Planning, Development & Special Initiatives

Islamabad

## Acronyms

ADB	Asian Development Bank
ADP	Annual Development Programme
ADPC	Asian Disaster Preparedness Centre
AGPR	Auditor General of Pakistan Revenue
AJ&K	Azad Jammu & Kashmir
ANF	Anti-Narcotics Force
APCC	Annual Plan Coordination Committee
APFSD	Asia Pacific Forum on Sustainable Development
ASF	Airports Security Force
ATH	Ayub Teaching Hospital
BCR	Benefit-Cost Ratio
BECS	Basic Education Community Schools
BEOE	Bureau of Emigration and Overseas Employment
BO	Budget Order
BOI	Board of Investment
BOP	Balance of Payments
CAA	Civil Aviation Authority
CARE	Climate Adaptation and Resilience for South Asia
CBN	Cost of Basic Needs
CCI	Council of Common Interests
CCIR	Committee on Institutional Reforms
CCOI	Cabinet Committee on Investment
CCOP	Cabinet Committee on Privatization
CDA	Capital Development Authority
CDWP	Central Development Working Party
CMI	Census of Manufacturing Industries
COBP	Country Operations Business Plan
CPEC	China Pakistan Economic Corridor
CPI	Consumer Price Index
CSA	Civil Society Alliance
CSD	Country Strategic Dialogue
DCPC	Deputy Chairman, Planning Commission
DDWP	Departmental Development Working Party
DFID	Department for International Development
DHA	Defence Housing Authority
DHQ	District Headquarter
DISCOS	Distribution Companies

DOAM	Department of Archeology & Museum
DSSI	Decision Support System for Inflation
DTMB	Digital Terrestrial Multimedia Broadcast
ECC	Economic Coordination Committee
ECD	Early Childhood Development
ECNEC	Executive Committee of National Economic Council
ECO	Economic Cooperation Organization
EEF	Employees Education Foundation
EIRR	Economic Internal Rate of Return
EPRC	Energy Planning and Resource Centre
ERRA	Earthquake Reconstruction and Rehabilitation Authority
FATA	Federal Areas Tribal Areas
FBR	Federal Board of Revenue
FCT	Food Composition Table
FDI	Foreign Direct Investment
FG	Flare Gas
FIA	Federal Investigation Authority
GB	Gilgit Baltistan
GDP	Gross Domestic Product
GIDC	Gas Infrastructure Development Cess
GPA	Grade Point Average
HDIP	Hydrocarbon Development Institute of Pakistan
HEC	Higher Education Commission
HIES	Household Integrated Economic Survey
HR	Human Resource
HRC	Human Rights Council
HRD	Human Resource Development
HRM	Human Resource Management
I&M	Implementation & Monitoring
IBC	Indicative Budget Ceiling
ICT	Islamabad Capital Territory
IDWP	Islamabad Development Working Party
IEP	Integrated Energy Planning
ILO	International Labor Organization
IPC	Inter-Provincial Coordination
IRR	Financial Internal Rate of Return
IST	Institute of Space Technology
JACC	Jawaid Azfar Computer Centre
JCC	Joint Coordination Committee
JICA	Japan International Cooperation Agency

JWG	Joint Working Groups
KEMU	King Edward Medical University
KJP	Kamyab Jawan Programme
KKH	Karakorum Highway
KPK	Khyber Pakhtunkhwa
KPT	Karachi Port Trust
KS&EW	Karachi Shipyard & Engineering Works Limited
LAN	Local Area Network
LFS	Labour Force Survey
LPG	Liquified Petroleum Gas
MEF	Macroeconomic Framework
MFPC	Monetary and Fiscal Policy Coordination
MIS	Management Information System
ML-1	Main Line-1
MPCL	Mari Petroleum Company Limited
MW	Mega Watt
NADRA	National Database & Registration Authority
NAVTTTC	National Vocational and Technical Training Commission
NDA	Net Domestic Assets
NDMA	National Disaster Management Authority
NDRC	National Development Reforms Commission
NEC	National Economic Council
NEFT	NLC Express Freight Train
NEPRA	National Electric Power Regulatory Authority
NESCOM	National Engineering and Scientific Commission
NFA	Net Foreign Assets
NH&MP	National Highways & Motorways Police
NHA	National Highways Authority
NIS	New Item Statement
NITB	National Information Technology Board
NLC	National Logistic Cell
NLP	National Library of Pakistan
NLTA	Non-Lending Technical Assistance
NMIS	Nutrition Management Information System
NNTMP	National Nutrition Thought Management Programme
NPMC	National Price Monitoring Committee
NPV	Net Present Value
NSO	National Statistical Organization
NSPAIT	National Strategic Programme for Acquisition of Industrial Technology

NTP	National Transport Policy
NTRC	National Transport Research Centre
NUMS	National University of Management Sciences
NUST	National University of Science & Technology
NUTECH	National University of Technology
OGDCL	Oil & Gas Development Company Limited
OGRA	Oil & Gas Regulatory Authority
OPHR&D	Overseas Pakistanis and Human Resource Development
PAC	Public Accounts Committee
PAEC	Pakistan Atomic Energy Commission
PAL	Pakistan Academy of Letters
PBC	Pakistan Broadcasting Corporation
PBS	Pakistan Bureau of Statistics
PD&SI	Planning, Development & Special Initiatives
PDGN	Pakistan Dietary Guidelines for Better Nutrition
PDR	Pakistan Development Review
PDS	Product Data Sheet
PEPAC	Pakistan Environmental Planning and Architectural Consultant
PIDE	Pakistan Institute of Development Economics
PMD	Pakistan Meteorological Department
PMES	Project Monitoring and Evaluation System
PMTFKE	Prime Ministers' Task Force on Knowledge Economy
PNCA	Pakistan National Council of Arts
PNRA	Pakistan Nuclear Regulatory Authority
POL	Petroleum Oil & Lubricants
PPMI	Pakistan Planning and Management Institute
PPP	Public Private Partnership
PPRA	Public Procurement Regulatory Authority
PQA	Port Qasim Authority
PR	Pakistan Railways
PRC	Population Resource Centre
PSA	Population Situation Analysis
PSB	Pakistan Sports Board
PSD&C	Private Sector Development & Competitiveness
PSDP	Public Sector Development Programme
PSLM	Pakistan Social and Living Standard Measurements
PTDC	Pakistan Tourism Development Cooperation
PTV	Pakistan Television
PTVC	Pakistan Television Corporation

PWD	Public Works Department
PWD	Population Welfare Department
PWP	Population Welfare Programme
PWWB	Punjab Workers Welfare Board
RPC	Regional Planning Council
RPL	Recognition of Prior Learning
S&T	Science & Technology
SAARC	South Asian Association for Regional Cooperation
SDGs	Sustainable Development Goals
SECP	Securities Exchange Commission of Pakistan
SEZ	Special Economic Zone
SHMI	Small and Household Manufacturing Industries
SIDCL	Sindh Infrastructure Development Co. Ltd.
SPI	Sensitive Price Index
SPMHs	Special Procedure Mandate Holders
TA	Transaction Advisor
TAPI	Turkmenistan–Afghanistan–Pakistan–India Pipeline
THQ	Tehsil Headquarter
UCG	Underground Coal Gasification
UNDP	United Nations Development Programme
UNESCAP	United Nations Economic and Social Commission for Asia and the Pacific
USAID	United States Agency for International Development
USC	Utility Stores Corporation
VGf	Viability Gap Fund
WAN	Wide Area Network
WAPDA	Water & Power Development Authority
WEF	World Economic Forum
WPI	Wholesale Price Index
WTO	World Trade Organization
YES	Youth Entrepreneurship Scheme
ZTBL	Zarai Taraqati Bank Limited

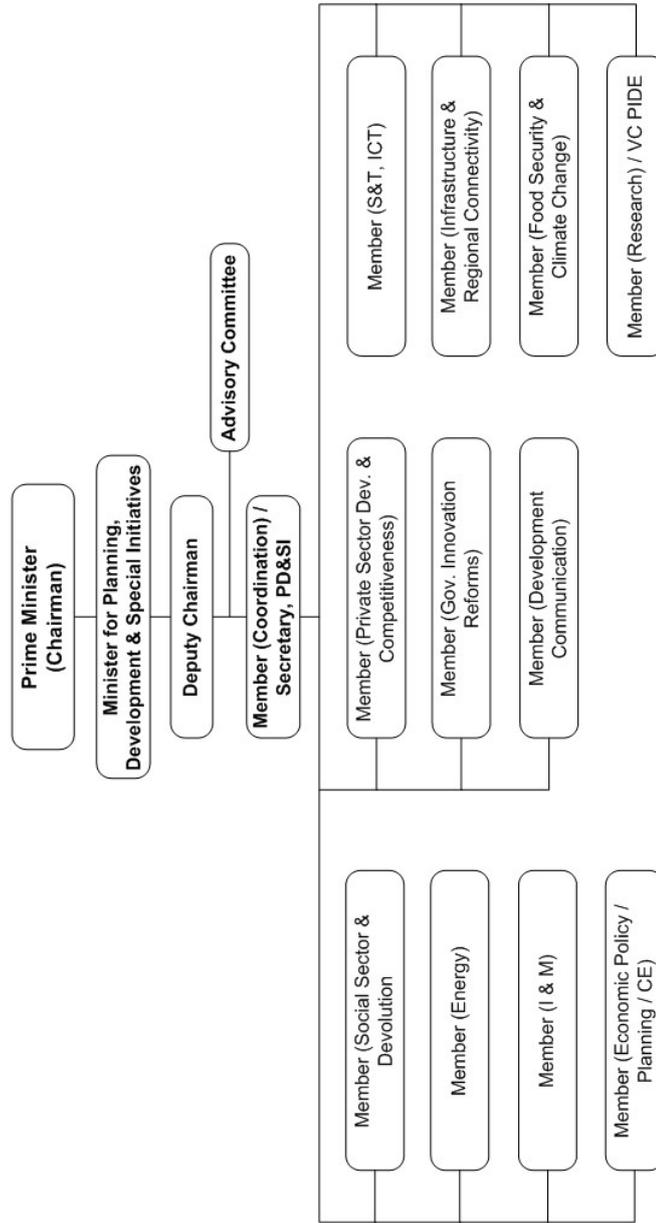
## Review Committee

<b>1</b>	<b>Mr. Zafar-ul-Hassan Joint Chief Economist (Economic Policy)</b>	<b>Chairman</b>
<b>2</b>	Mr. M. Anwar Hussain Chaudhry Sr. Chief (Technical)/PP&H	Member
<b>3</b>	Mr. Shahid Zia Cheema Chief (Growth & Employment)	Member
<b>4</b>	Mr. Javed Sikandar Chief (Governance)	Member
<b>5</b>	Mr. Shahid Naeem Chief (Economic Research & International Cooperation)	Member
<b>6</b>	Dr. Arif Rehman Chief (Science & Technology)	Member
<b>7</b>	Mr. Zohair Fazil Chief (Transport & Communication)	Member
<b>8</b>	Ms. Zara Umer Deputy Chief (Plan Coordination)	Member
<b>9</b>	Mr. Zuhfran Qasim Chief (Plan Coordination)	Member/ Secretary

## Editorial Team

1	Mr. M. Musaib Umair Assistant Chief
2	Mr. Saqlain Bin Arif Computer Operator

## Planning Commission (Organogram)



## Introduction

The Ministry of Planning, Development & Special Initiatives is designated as Secretariat of Planning Commission; to provide administrative and logistic support enabling the assignments in efficient and effective manner. The Planning Commission works as a think tank for policy formulation input in respect to the socio-economic development in the country. It formulates/carries out economic policies, evaluates economic situation, prepare National Development Plans and evaluate implementation in collaboration with the respective ministries, divisions and provincial governments.

The Prime Minister is the Chairman of the Planning Commission; assisted by the Deputy Chairman and the Minister for PD&SI. The Governing Council comprises twelve members including Secretary Planning Division who works as Member Coordination.

The Planning Commission is responsible to perform functions as indicated in the Schedule-II of the Rules of Business 1973 which inter-alia includes:

- i. Preparing the National Plan and review and evaluating its implementation
- ii. Formulating Annual Plan and Annual Development Plan
- iii. Monitoring and evaluating implementation of major development projects and programmes
- iv. Stimulating preparation of sound projects in regions and sectors lacking adequate portfolio
- v. Continuously evaluating the economic situation and coordinate economic policies
- vi. Organising research and analytical studies for economic decision making

The Planning Commission also discharges the following functions:

- i. Assisting in defining the national vision and under taking strategic planning

- ii. Assessing the material, capital and human resources of the country and formulating proposals for augmenting such resources
- iii. Assisting the government in providing a conducive macroeconomic and regulatory framework, improved resource mobilisation, an institutional framework and efficient public investment
- iv. Promoting and developing role of the private sector as an engine of growth by co-opting it as a partner in the development process through institutionalised effective consultative process
- v. Promoting and coordinating Special Initiatives and innovation in the government in partnership with the relevant ministries, divisions and organisations
- vi. Promoting and developing social capital for development with the stakeholders (SDGs, poverty alleviation, social harmony)
- vii. Promoting, coordinating economic and infrastructure initiatives towards developing regional economic integration
- viii. Monitoring Pakistan's economic competitiveness and development strategies for its enhancement with the relevant ministries, divisions and organisations
- ix. Promoting development discourse towards participatory and collaborative planning and development
- x. Study trends and evaluate impact of globalisation and develop appropriate national responses in coordination with the relevant ministries, divisions and organisations
- xi. Study and evaluate impact of new technologies on development and develop appropriate national responses in coordination with the relevant ministries, divisions and organisations
- xii. Facilitating capacity building of agencies involved in development
- xiii. Any other function assigned by the Prime Minister

## Economic Wing & its Sections

There are nine Economic Sections in the Ministry. Out of which five Sections provide input/policy advice on economic policy of the country that cover areas like; macroeconomics, fiscal policy, international trade & finance, employment & research and poverty alleviation & SDGs. Other four Sections work on Operations side and carry out functions of Public Investment Authorization, projects appraisal and approval, formulation of PSDP and release of development funds. Coordination for formulation of short/medium/long term Plans and implementation of decisions of national fora like; CCI, NEC, Federal Cabinet and its Committees is also carried out on operations side.

## Macroeconomic Section

### Section's Overview

The Section evaluates the macroeconomic situation and prepares a macroeconomic framework for the country. The Section monitors the performance of the economy on a weekly, monthly, quarterly, and annual basis. Using Macroeconomic Framework, the Section prepares the Annual Plan chapter on *Growth, Investment & Savings*; Subsequently, based on the chapter, the Section prepares a Working Paper and a Summary for consideration by the Annual Plan Coordination Committee (APCC) and National Economic Council (NEC), respectively. Macroeconomic Section maintains a database of high-frequency economic indicators covering economic activities in five major sectors of the economy, namely: real, monetary, financial, external, and fiscal sectors. The database is used in preparing Weekly Macroeconomic Bulletins, Quarterly and Bi-Annual review of economic performance and Annual Plans.

The Section also represents the M/o PD&SI on the National Accounts Committee (NAC) of the Pakistan Bureau of Statistics (PBS) to finalize the estimates of national income accounts. Furthermore, using national accounts, the Section undertakes sectoral analysis (agriculture, industry, services) of the economy and sets growth targets for upcoming fiscal years. It shall be noted that the growth targets are central to the Annual and Five-Year Plans of the Government of Pakistan, both documents are widely read for they present the government's economic vision.

### Major Activities

- i. Monthly Presentation for the Cabinet on Key Economic Indicators: The Section continuously monitored the performance of the economy from an analytical perspective and produced 9 monthly presentations for the Cabinet on Key Economic Indicators (KEIs). Minister for PD&SI delivered these presentations

- ii. The Section maintained a weekly/monthly database of the key macroeconomic and financial indicators. Indicators are dashboard and disseminated widely within the Ministry
- iii. M/o PD&SI organized Turn Around Pakistan (TAP), a broad stakeholder engagement event. The event was attended by international and national experts from academia, business and policy-making. In TAP, the Section was responsible for organizing breakout sessions on 'Export-led Growth' and 'Resource Mobilization. Moreover, the Section also assisted in finalizing the report and policy matrix of key takeaways from TAP
- iv. The Section assisted PBS in rebasing of Census of Manufacturing Index, a monthly index of the manufacturing industry that is widely used by policymakers
- v. Quarterly as well as Mid-Year review reports of the economy were produced and widely disseminated by the Section . Both quarterly and mid-year reviews are crucial for assessing progress and course correction
- vi. To finalize the Macroeconomic Framework (MEF) for 2022-23, the Section carried out consultations with SBP, the Ministry of Finance, the Ministry of National Food Security & Research (MoNFS&R) and the Ministry of Economic Affairs. After the consensus of the stakeholders' sectoral targets for the next year were finalized. Under this MEF, Medium-term Budgetary Framework and Annual Federal Budget are prepared by the MoF
- vii. The Section played a pivotal role in the formulation of the Annual Plan 2022-23 document and not only contributed Chapter titled 'State of the Economy' but also prepared the Executive Summary and ensured the overall consistency of the document
- viii. The APCC meeting discusses the contours of the economic and development plan for the next year with all stakeholders. The

Section presented the Working Paper (Part-I) on the economic plan for 2022-23 to the forum

- ix. A Summary for the NEC on ‘Review of Annual Plan 2021-22 and Proposed Annual Plan 2022-23’ was prepared by the Section and presented by the Secretary MoPD&SI
- x. The Section being a member of the NAC participated in the 104<sup>th</sup> meeting of the NAC and worked closely with PBS in finalizing National Account estimates for 2021-22
- xi. The Section provided secretariat support for the formulation of the 3 YRGS. The Section contributed a draft of two initial chapters (Setting the Stage – 2008-2018 and Outturns of Stabilization Policies during 2018-19 and 2019-20) of the proposed strategy
- xii. The Section analyzed the impact of Monetary and Fiscal Stimulus Packages for COVID-19. Moreover, replies to the National Assembly & Senate questions, motions and call attention notices were provided to the Assembly and Senate Secretariat. Views and comments to other ministries/divisions and other organizations on macroeconomic issues, material for budget speech for Finance Minister, and the economic survey were provided
- xiii. Moreover, the Section organized a training on Macro-Fiscal Model in collaboration with the World Bank. The training was attended by the Officers of Economist Groups working in M/o PD&SI , Finance Division and PIDE

### **Work in Progress**

The Section is working on Macroeconomic Modelling and in this regard, data archives have been built on key macroeconomic indicators with annual, monthly and period average frequencies. Moreover, the following tasks are underway:

- i. Assemble econometric estimates of various elasticities (both short & medium-term)

- ii. Start building a time-series database of sector-level output indicators
- iii. Fiscal policy indicators
- iv. External sector (i.e. balance of payments) with a detailed disaggregation of the trade sector

## **Policy Review & Coordination**

### **Section's Overview<sup>1</sup>**

Policy Review & Coordination formerly Money, Prices and Fiscal Policy (MP&FP) Section, broadly deals with matters relating to the analysis of fiscal developments, inflation, monetary developments and capital market development. The main functions assigned to the Section include the regular review/analysis of inflation, capital market developments, monetary developments and FBR's tax collection.

In addition to the above-mentioned functions, Section is responsible for the analysis of the regional prices of critical consumer items for the National Price Monitoring Committee (NPMC).

Other assigned functions include the projection for inflation for the Medium-Term Economic Framework, preparation of material for Fiscal & Monetary Policies Coordination Board's meetings, dealing with National Assembly and Senate Business, provision of comments for ECC summaries and other relevant tasks assigned.

### **Major Activities**

The Section produced the following reports covering the monetary & fiscal performance of the economy and development in prices to give a comprehensive analysis of the issues:

- i. 12 monthly reports on the monetary developments
- ii. 12 monthly reports on capital market development
- iii. Monthly reports on CPI
- iv. 04 quarterly reports on Fiscal Developments

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1. The nomenclature of the Section was revised vide HRM's Notification dated 29-12-2021 from Money, Prices & Fiscal Policy Section to Policy Review & Coordination Section. The JDs of the Section were also revised accordingly alongwith the preparation of a Performance Agreement. However, this section continued with the activities as per previous nomenclature as advised. The case has been moved to restore the nomenclature accordingly.

## **Other Activities**

The Section participated in the Turnaround Pakistan Conference, 2022 and organized the Breakout Session on “Resource Mobilization”. The session was chaired by Dr. Waqar Masood Khan, Ex-SAPM on Finance & Revenue. The panel of experts included representatives from federal and provincial governments, the private sector, academia, think tanks and civil society. The core objective of this consultation was to identify possible avenues for resource mobilization and to recommend policy measures for their realization towards sustainable social-economic development.

Other contributions of the Section include:

- i. Preparation of the contribution regarding fiscal and monetary developments in the Chapter on “State of Economy” of the Annual Plan 2022-23
- ii. Data provided to the Chief Economist and JCE(EP) regarding monetary developments and FBR Tax collection
- iii. Contribution to the Macro Economic Review
- iv. Prepared briefs on summaries for the Federal Cabinet and Economic Coordination Committee (ECC) of the Cabinet
- v. Prepared replies for the National Assembly Questions regarding inflation and prices
- vi. Disposal of complaints on the Pakistan Citizen Portal regarding prices and other related issues
- vii. Preparation of Performance Agreement of the section with the Chief Economist
- viii. Actively coordinated with the PBS on the issue of inflation and prices
- ix. Other Miscellaneous assignments

## **Work in Progress**

NPMC was constituted on 24<sup>th</sup> January 2011 under the chairmanship of the Secretary Finance Division to review and monitor prices and supply

& demand situation of essential food items on monthly basis. However, the subject matter has been transferred from Finance Division to the Ministry of Planning, Development and Special Initiatives on 29<sup>th</sup> June 2022. Now, the Section is responsible to provide secretariat support and conducting the meetings of NPMC on regular basis under the Chairmanship of the Minister for PD&SI with representation from the MoC, I&P, NFS&R, Petroleum Division, FBR, TCP, Utility Store Corporation, Competition Commission of Pakistan, all provincial Chief Secretaries, ICT Administration and PBS.

## **Growth & Employment**

### **Section's Overview**

The nomenclature of the Section has been changed from Employment & Research to Growth & Employment Section (G&E). The Section as per newly assigned functions is contributing to policies and plans which lead to G&E. The Section is also responsible for coordinating policies related to economic growth, structural transformation & jobs-led growth agenda; knowledge repository for productivity and export-led growth; and technical engagement with various stakeholders at Federal, Provincial and Private Sector levels.

### **Major Activities**

During the period under review, Section performed and contributed to the following assignments:

- i. The Section coordinated with all relevant stakeholders and contributed in drafting 3YRGS under the guidance of the Chief Economist and JCE (EP)
- ii. Consolidated material on labour, employment and skill development was provided to Finance Division for the annual issuance of the PES

### **Appraisal of PC-Is**

- i. G&E Section examined and furnished comments on 160 PC-Is to the concerned Technical Sections for incorporation in the Working Papers for Pre-CDWP and CDWP meetings. The Section also maintains employment generation data through PSDP projects. The summary of employment generation through PSDP projects analysed during 2021-22 is in Table-1:

**Table-1: Summary of PSDP Projects – Employment Generation during 2021-22**

Items	<sup>1</sup> Numbers
Total PSDP projects	160
Project Employment generated	6,568
Direct Employment (During Execution of Project & O & M employment)	178,600
Indirect employment (including allied Jobs, after completion of the project) *	2,603,961
<b>Total</b>	<b>2,789,129</b>
* Major contribution in indirect employment generation after completion of the project comes from Daimer Basha Dam (2,400,000) and Economic Zones (150,000)	

### Other Activities

Besides, routine assignments, work on the following additional assignments was also undertaken:

- i. The Manual for Development Projects was finalized
- ii. Review existing rules of Consultancy Services in Pakistan and prepared a draft consultancy framework which was cleared by CDWP to make it part of the Manual for development projects. Required draft Amendments in PPRA Rules & Regulations have been proposed to PPRA after a detailed review
- iii. Comparative analysis of Punjab, Sindh and KP Govts Projects Manual is under process

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<sup>1</sup> These numbers have been taken from PC-Is which provided employment figures. The sector-wise analysis indicated that Food, Agriculture, & Climate Change and Industry & Commerce sectors have huge potential for G&E generation during the execution of the projects and after completion of the projects. It is expected that during the fiscal year 2021-22, PSDP projects have generated 185,168 jobs.

- iv. The draft Monitoring and Evaluation Framework prepared with the consultation of all stakeholders and approved by the Secretary, PD&SI which will be presented before CDWP for approval
- v. PSDP Reforms study titled “Reforming Federal PSDP” was carried out with the collaboration of PIDE which was presented to the Planning Commission. The same was recommended for placing before NEC
- vi. The techno-economic feasibility study was approved and recommended for consideration by the ECNEC

## **Economic Research & International Cooperation**

### **Section's Overview**

Economic Research and International Cooperation (ER&IC) Section formerly International Trade & Finance (IT&F) Section is responsible for the following:

- i. Develop a systematic mechanism for demand-based and regular/periodic collation of policy-oriented economic research needs by Members, Technical Sections, and affiliated bodies of the Planning Ministry
- ii. Based on policy-oriented economic research needs assessment of the Ministry and its affiliated bodies, coordinate preparation of three-year rolling economic research agenda and process it for review/ approval of the Planning Commission
- iii. Develop a mechanism for just-in-time/ rapid provision of research inputs for policy and decision-making forums
- iv. Develop a mechanism for systematic and collaborative arrangements for executing research assignments in partnership with PIDE, Federal /Provincial bodies/ research institutions, and donor agencies
- v. As secretariat of the economic/ sectoral research activities, take steps to execute the research agenda as per the approved mechanism
- vi. Deals with the matters relating to the Joint Ministerial/ Economic Commission, bilateral economic relations, and international and regional cooperation
- vii. Preparing briefing material/ input on bilateral economic cooperation to the relevant Ministries on behalf of the Ministry during the visit of foreign heads of states/ delegates to Pakistan
- viii. Matters/ activities relating to multilateral organizations such as; World Bank, IsDB, ADB, AIIB, and UN organizations like; UNESCAP, UNDP etc.

- ix. Deals with the matters relating to regional economic cooperation organizations like; SAARC, APEC, CAREC ECO, SCO etc.
- x. Act as the focal point for the Regional Planning Council (RPC) of the Economic Cooperation Organization (ECO), coordinating matters about the implementation of the decisions of the RPC

## **Major Activities**

### **Completed Assignments**

- i. Prepared 15 briefs and talking points regarding bilateral, multilateral, and regional economic cooperation for the Prime Minister, Minister, Deputy Chairman, and Secretary
- ii. Facilitated participation of Minister/ Deputy Chairman and Secretary in the virtual meetings of UNESCAP and APFSD
- iii. Analyzed the data on Balance of Payment, exports & imports of goods & services, remittances, foreign direct investment, and foreign exchange reserves on a monthly, quarterly, biannual and annual basis and prepared briefs for the senior management in Planning Commission
- iv. Provided input/ comments on various policy documents on bilateral, multilateral, and regional economic and political cooperation
- v. Being the Focal Point of ECO RPC, kept close coordination with MoFA, ECO Secretariat, Pakistan's Mission in Tehran, and concerned Ministries / Organizations
- vi. Coordinated and managed different virtual sessions of the 32<sup>nd</sup> RPC meeting at the Planning Commission
- vii. Participated in the inter-ministerial consultations and preparation of material for Three Years Rolling Growth Strategy on Trade and Balance of Payments
- viii. Provided material for the Year Book 2020-21 of the M/o PD&SI

- ix. On the direction of the Chief Economist, calculated Revealed Comparative Advantages (RCAs) of different products
- x. Capacity building of the officers from the Strategic Plan Division (SPD) on the use of trade data under the guidance of the Chief Economist

### **Interventions introduced**

- i. Prepared a summary for the Cabinet's approval for the signing of the Charter for the establishment of the ECO Research Centre in Baku
- ii. Prepared response of Government of Pakistan on the issues highlighted in working papers of 32<sup>nd</sup> ECO Regional Planning Council received from ECO Secretariat
- iii. Provided technical assistance to M/o Commerce in preparing the Government Report for the 5<sup>th</sup> Trade Policy Review of Pakistan by the WTO Secretariat. Also provided technical comments on the Secretariat Report prepared by the WTO Secretariat
- iv. Followed up with the relevant ministries/divisions/departments on the implementation status of decisions/commitments made by the Government of Pakistan during the 32<sup>nd</sup> meeting of ECO-RPC
- v. The finalized version of MoU for the Knowledge Sharing Program between Pakistan and Turkey was communicated to the M/o Economic Affairs to enable both sides to sign the MoU during the next High-Level Strategic Cooperation Council (HLSCC) session. The Agreement was signed on 1<sup>st</sup> June 2022 during the visit of the Prime Minister of Pakistan to Turkey

### **Events organized**

- i. Coordinated 32<sup>nd</sup> ECO Regional Planning Council (RPC) meeting held virtually at ECO Secretariat, Tehran, Iran from 17-26 January 2022. ER&IC Section coordinated all preparatory work with ECO Secretariat, Pakistan's Permanent Mission at

Tehran, and with around 40 Federal Ministries/ Divisions/ Departments

- ii. Nine preparatory meetings with relevant Federal Ministries/ Divisions /Departments were also convened in close coordination with MoFA
- iii. Ms. Hina Afzal, Assistant Chief, M/o PD&SI represented the Ministry in the closing plenary in Tehran, Iran as head of the delegation from Pakistan. ER&IC Section also arranged virtual participation for the 32<sup>nd</sup> RPC meeting in the M/o PD&SI
- iv. Coordinated the 9<sup>th</sup> Session of Asia Pacific Forum on Sustainable Development of the UNESCAP, held on 28-31 March 2022 and attended by the Honorable Minister for PD&SI
- v. Coordinated participation of Pakistan's delegation at the 78<sup>th</sup> Session of the United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) held on 23-27 May 2022

### **Other activities**

#### **Balance of Payments (BoP) Assessments**

- i. Prepared the Chapter on "BoP" for Annual Plan 2022-23
- ii. The Section also prepared 12 reviews/ analysis reports on external sector performance, BoP position including exports and imports, updates on workers' remittances, and foreign direct investment as and when requested by high-ups

#### **Input on Summaries for Submission to Cabinet/ ECC**

Prepared and provided briefs on twelve 12 summaries of the ECC and other Cabinet Committees related to the external sector of the economy, including:

- i. Summary for the Cabinet's approval for the signing of MoU between Pakistan and Turkey for Knowledge Sharing
- ii. Summary for the ratification of the establishment of the ECO Research Center in Baku, Azerbaijan

- iii. Comments on the Summary for ECC for banning the import of luxury items
- iv. Comments on the Summary for the ECC for the long-term visa policy of Pakistan for attracting FDI
- v. Brief on the Summary for the ECC for allowing trade with Afghanistan in bilateral currencies

#### **Inter-Ministerial and Inter-Agency Coordination activities**

- i. Furnished comments to Board of Investment on “draft policy for grant of long term/permanent residency to foreign investor”
- ii. Provided comments on the Investment Promotion strategy 2020-23 to the Board of Investment
- iii. Provided material for speech/address by the President to the Joint Session of Parliament
- iv. Coordinated/attended the Midterm Review Meeting of the ECO Regional Planning Council held on 28<sup>th</sup> July 2022 in virtual mode
- v. Invited comments from Finance Division, Law and Justice Division, and PIDE for Framework for Knowledge Sharing Program between Pakistan and Turkey
- vi. The response was provided to Foreign Affairs, Islamabad regarding collaboration with International Institute for Applied Systems Analysis
- vii. Coordinated and furnished response of this ministry for the 7<sup>th</sup> Session of the Pak-Russia Intergovernmental Commission on Trade, Economic, Scientific and Technical Cooperation
- viii. Coordinated with various sections to seek the implementation status of the 15<sup>th</sup> Session of the Pak-China Joint Committee on Economic Trade Scientific and Technical Cooperation (JEC)
- ix. Attended an Inter-Ministerial meeting scheduled for the visit of the president of Uzbekistan to Pakistan on 3-5 March 2022 at the Ministry of Foreign Affairs

- x. Processed nomination of this Ministry to the Board of Investment regarding the Investment Climate Working Group Under the FCDO Funded Remit Programme
- xi. Processed and conveyed nomination of representative/ focal person to EAD on behalf of this Ministry for Pak-Afghan Joint Economic Commission (JEC)
- xii. Coordinated with MoFA regarding the nomination of Minister for Planning, Development & Special Initiatives to attend the 25<sup>th</sup> St. Petersburg International Economic Forum 2022
- xiii. Prepared response of Govt. of Pakistan on the issues highlighted in working papers of 32<sup>nd</sup> ECO Regional Planning Council received from ECO Secretariat
- xiv. Prepared comments and processed nomination for Draft Plan of Joint Measures of The Shanghai Cooperation Organization (SCO) the Member States to Overcoming Negative Socio-Economic Consequences of Covid-19 Pandemic For 2021-2023
- xv. Provided detailed comments to MoFA on the Memorandum of Understanding between the United Nations Economic and Social Commission and the Shanghai Cooperation Organisation
- xvi. Provided comments/ material for Intergovernmental Expert Group Meeting to Consider Draft Mid-Term Review Document of OIC-2025: Programme of Action
- xvii. Coordinated/participated WTO 5<sup>th</sup> Trade Policy Review for Pakistan (2021-22). Provided comments on the Secretariat Report and Government Report prepared by the WTO Secretariat
- xviii. Coordinated response on Performance and Learning Review of the World Bank Country Partnership Strategy (CPS)-FY 2015-19
- xix. Provided comments on the Completion Review of International Fund for Agricultural Development (IFAD)

- Country Strategic Opportunities Programme (COSOP -2016-21). Also furnished views on IFAD's draft Country Strategic Opportunities Programme (COSOP) 2023-27
- xx. Coordinated with MoFA for the Visit of United Nations Special Procedure Mandate Holders (SPMHs)/Independent Experts to Pakistan
  - xxi. Provided feedback on the Upcoming Reporting Milestone for the Sendai Framework
  - xxii. Furnished comments on the Business Case of AAWAZ-II Programme by the Foreign Commonwealth Development Office (FCDO)
  - xxiii. Coordinated the ASEAN Connectivity Coordination Committee (ACCC) Consultation with Dialogue Partners (DPs) and Other External Partners (OEPs) on Connectivity and the 12<sup>th</sup> ASEAN Connectivity Symposium, 25-26 August 2021
  - xxiv. Provided comments to ADB's Country Programming Mission on the Country Operations Business Plan (COBP) for Pakistan 2022-2024
  - xxv. Provided comments to MoFA on the Asia Cooperation Dialogue (ACD) Blueprint 2021-2030
  - xxvi. Provided detailed comments to the Board of Investment on the Bilateral Investment Treaty with Hungary
  - xxvii. Participated in the inter-ministerial meetings in M/o Foreign Affairs for the preparations for the meeting of the Council of Ministers of ECO, and provided detailed input for the COM

### **Other Activities**

- i. Fine-tuned the PC-I for a World Bank funded project titled "Planning, Investment, and Statistics Support Project" for revamping of Planning Commission and to make it a more effective organization. The task also included coordination with the P3A and PBS for their part of the input for the PC-I

- ii. Five meetings were held with the World Bank while finalizing the PC-I, primarily to carry out an internal assessment of the capacity of the M/o PD&SI. Coordination within the Ministry was necessary to seek input and share it with the Bank. Meetings were held with the Accounts Wing, JACC and PIP Sections
- iii. Deputy Chairman Planning Commission convened a meeting with the concerned Officers of the PD&SI to discuss and to provide guidance for preparing the PC-I. He also highlighted the importance of the project and directed to expedite the submission of the PC-I of the project titled “Planning, Investment and Statistics Support Project” for the CDWP. He reviewed the progress and guided to design the PC-I
- iv. Secretary, PD&SI convened a preparatory meeting of officers from PDSI, P3A and PBS to review the components included in the PC-I before convening the meeting
- v. Reviewed the Chapters on “Modernizing Infrastructure” and “The State of Economy” for the Annual Plan 2022-23
- vi. Prepared three research proposals for D-8 Forum, and shared with the M/o Foreign Affairs to tap funding available with the D-8
- vii. As an additional assignment, the Section actively participated in the arrangements and report writing for the “Turn Around Pakistan” conference in June 2022
- viii. Arranged a meeting with the Senior Economist of the Asian Development Bank to discuss the capacity building of the Officers of PD&SI on RIVA Value Chain Analyzer software
- ix. This Section is maintaining monthly data for the past five years regarding imports and exports of goods and services, FDI and workers’ remittances

### **Work in Progress**

- i. A draft mechanism is being developed for gathering information on the demand for research within the economic and technical

sections of the Ministry. The focus will be on economic research. The draft has been shared with the stakeholders for their comments

- ii. Once the mechanism is finalized through the consultative process, the implementation of the indigenous research will be taken up, including the constitution of committees, and convening the meetings, etc.
- iii. Macroeconomic Modelling and projections of imports, exports, remittances, and FDI
- iv. The MoU on Knowledge Sharing has been signed between the Planning Commission and the Presidency of Budget and Strategy, Republic of Turkey. This is an ongoing activity. The composition of the Steering Committee is being finalized. The Steering Committee will frame the program of action for the implementation of the MoU

## Poverty Alleviation & Sustainable Development Goals

### Section's Overview

The mission of the Section is to strive for a society where vulnerable and marginalized segments would be protected and encouraged by revamping and expanding social protection systems and social safety nets. The major functions of the Section are poverty estimation and coordination for mainstreaming and achieving SDGs in Pakistan.

### Major Activities

- i. The second meeting of Sub-committee of NEC was convened on SDG on 23.12.2023. It was decided;
  - a. To revise the composition of Working Group on Data Harmonization and Standardization. Chief Statistician, Pakistan Bureau of Statistic was decided to Chair of the group instead of Chief, SDGs Section, M/o, PD&SI
  - b. To stablish VNR 2022 Task Force under the chair of Chief Statistician PBS involving all provincial and federal stakeholders as members for facilitation and resource mobilization
  - c. That Civil Society Organization (pro bono) will contribute to VNR report by engaging marginalized communities and local governments
  - d. National Consultations on VNR 2022 were decided to be convened under the Chair of Minister for PD&SI
  - e. Dedicated sections were established in provinces special areas for effective coordination and implementation of the SDGs
  - f. Federal Ministries and Provinces must report on their relevant indicators
  - g. 193 out of 247 SDGs indicators have been selected to report by 2030 and recommended to NEC

- h. Data rules for national reporting have been formulated that mitigate the ambiguities of data reporting at National, Provincial and Area government level
- ii. Prepared Second Voluntary National Review (VNR) which will be presented at the United Nation High Level Political Forum (UNHLPF) in July 2022 to highlight country' progress, challenges confronted, lesson learnt and success stories
- iii. Pakistan collaborated with Sri-Lanka on VNR under a Twinning Program with the Help of United Nations Economic and Social Commission for Asia and Pacific (UNESCAP). Objective of Twinning program was to establish in light of South-South cooperation, a partnership to exchange best practices and modalities for the follow up and review of SDGs 2030 agenda through study tours
- iv. SDGs Status Report 2021 was compiled, presenting data on 133 SDGs indicators. Status Report is also available at Planning Commission/Federal SDGs Support Unit website
- v. A meeting of NEC is convened to review the progress report of the NEC Sub-committee on Sustainable Development Goals (SDGs)
- vi. A Special Development Initiative for Least Developed Districts in the country has been taken and CDWP approved the project for inclusion in PSDP 2022-23 jointly financed by Federal and Provincial governments on 50:50 cost sharing basis
- vii. Training on MPI estimation was conducted in collaboration with UNICEF and UNDP
- viii. Several seminars, workshops and consultative session were arranged in collaboration with Signify, Awaz CDs, Sighsavers, IOM, ILO, UNICEF, World Bank etc such as child deprivation/development workshop

## **Public Investment Programing**

### **Section's Overview**

Public Investment Programing (PIP) Section of M/o PD&SI, is entrusted with the responsibility of undertaking important tasks including the finalization of an investment portfolio and sectoral priorities of PSDP in consultation with Technical Sections and stakeholders, setting Indicative Budget Ceilings (IBCs), preparation of PSDP and its approval from NEC, quarterly reviews of PSDP and adjustment in PSDP through reappropriation and Technical Supplementary Grants (TSG) etc, representation and provision of inputs for CDWP and CCC and provide inputs on PSDP, Furthermore, supervision of data and record maintaining in IPAS/SAP systems and sharing reports on PSDP releases, sanctions and utilization and uploading on the website of the Planning Commission are the tasks being performed by the Section.

### **Major Activities**

In line with the assigned functions, the Section, in consultation with relevant stakeholders, formulated the federal PSDP 2021-22 which was approved by the NEC on June 07, 2021, at a size of Rs. 900 billion including foreign assistance of Rs100 billion. PSDP 2021-22 was prepared with a focus on strengthening the health sector and creating livelihood activities to fight widespread disruptions caused by COVID-19, a Global Pandemic, besides the upgradation of required physical infrastructure through adequately financing development programmes and projects under PSDP.

### **Policy Measures for Effective Utilization of PSDP 2021-22**

To speed up the process of development and ensure effective utilization, the following measures were taken during 2021-22:

#### **Prudent Release Strategy for PSDP 2021-22**

To ensure the un-interrupted flow of funds to executing agencies, this Section, in consultation with Finance Division streamlined the procedure for the quarterly release of PSDP funds. Quarterly ceilings

were revised with upfront releases at 50 per cent for July-December 2021 against the rupee allocation to cater for the required level of financing during 2021-22. However, due to fiscal constraints, the release strategy was reviewed in January 2022 and the 3<sup>rd</sup> Quarter ceiling was revised with releases at 20 per cent and that too depending on the pace of utilization. Due to the revision of PSDP

### **Quarterly Reviews**

Being a mandatory requirement, the PIP Section conducted quarterly reviews of PSDP 2021-22 to assess the financial and physical progress of the PSDP-funded projects and redressing the impeding issues with a focus on completion of the maximum number of projects. The financial progress of the budgeted projects was regularly tracked on basis of information retrieved through SAP system. Besides, (Principal Accounting Officers (PAOs) were also emphasized to undertake monthly in-house reviews. Quarterly and Monthly review/progress reports on PSDP showing the performance of each Ministry / Division were regularly shared with the Prime Minister's Office among others.

### **Reappropriation of TSGs**

To ensure maximum utilization of PSDP 2021-22, Ministries / Divisions were empowered to cater for additional funds through re-appropriations from identified savings from slow-moving projects to fast-moving / important projects as per NEC's direction and financial management regulations issued by Finance Division in March 2021. Intergrant adjustments/surrenders were recommended to fully utilize available resources on fast-track projects. During July 2021-May 2022, an amount of Rs. 89 billion was re-appropriated by Ministries/Divisions within their own budget to important/fast-moving projects from available savings.

Besides, Rs. 51.5 billion was recommended to important projects/programmes through inter-grant adjustments/ TSGs.

### **Revision and Rationalization of PSDP 2021-22**

The Finance Division, with approval of the Federal Cabinet, conveyed the revised size of PSDP 2021-22 from Rs. 900 billion to Rs. 700 billion. Accordingly, the rupee component was rationalized and revised

downwards from Rs. 800 billion to Rs. 600 billion. Certain guidelines were followed for adjusting the cut of Rs. 200 billion without affecting the progress of fast-moving ongoing projects for timely completion, whereas the foreign aid component of Rs 100 billion was kept intact. Later on, Finance Division further reduced PSDP to Rs 550 billion including foreign aid.

Due to the downward revision of the Federal PSDP 2021-22, the portfolio of each Ministry / Division was rationalized while following the guidelines given below:

- i. To ensure completion of maximum projects as targeted, by June 2022
- ii. Allocations of high-impact/national priority projects may be protected and utilized to achieve physical targets as planned
- iii. PSDP funds could be re-appropriated for budgeted ongoing projects which are at an advanced stage of implementation and/or likely to be completed during CFY
- iv. Budgeted projects (excluding projects with short gestation periods) having less than 10 per cent expenditure be reviewed and funds may be transferred to fast-moving projects to minimize throwforward
- v. However, cases of un-budgeted projects for inclusion in the current PSDP, under unavoidable circumstances, having security consideration, urgent needs, national importance and clearing verified liabilities, may be forwarded to this Ministry with a detailed justification of urgency, for consideration

This was a huge exercise like preparing a new PSDP, twice/thrice.

#### **Utilization and Completion of Projects**

As indicated above, due to the downward revision of PSDP, the targeted utilization was affected, hence planned projects for completion could not be fully ensured. The financial position of PSDP is indicated as under;

**Table-1: Federal PSDP Allocation and Utilization  
(July 2021-June 30, 2022)**

(Rs billion)

Agency	Budget Original	Revised Estimates	Utilization (30-06-2022)
Rupee Component	800	468	481
Foreign Aid	100	82	116
<b>Total</b>	<b>900</b>	<b>550</b>	<b>597</b>

### Other Activities

Detail of other activities performed by the Section during 2021-22 is given below:

- i. Participated in NEC/ PAC/ ECNEC / CDWP being a permanent member and attended Pre-CDWP and post-CDWP meetings
- ii. Prepared replies/reports / briefs for the Senate and Assembly Business including starred / un-starred questions etc.
- iii. Attended National Assembly and Senate sessions regarding budget sessions and other related matters
- iv. Furnished comments on PC-I's, on the requirement from an investment programming point of view

### Work in Progress

The following activities will be performed during 2022-23:

- i. Conducting comprehensive Full Year Review of PSDP 2021-22 (22-08-2022 to 27-08-2022)
- ii. Coordination of 1<sup>st</sup> Quarter Review of PSDP 2022-23 to be conducted in 1<sup>st</sup> week of October
- iii. Punching of release sanctions into SAP system and updating/tracking expenditure on a daily basis

- iv. Participating in meetings in respect of PSDP projects
- v. Addressing issues of ongoing and other PSDP projects
- vi. Coordination and Completion of National Development Outlay 2022-23
- vii. Reprioritization of PSDP 2022-23 Portfolio in the wake of fiscal constraints and fiscal situation

## Public Investment Authorization

### Section's Overview

The Public Investment Authorization Section (PIA) Section being the Secretariat of the CDWP processes PC-I/II of development projects submitted by the Ministries and Provinces/Special Areas to the Planning Commission. In this capacity, it arranges CDWP meetings, coordinates with all stakeholders including sponsoring & executing agencies and permanent members of the forum, and issues minutes/decisions of the CDWP to all concerned. The Section follows up with relevant Technical Sections for submission of summaries for consideration by the ECNEC for projects recommended by CDWP and coordinates with the Cabinet Division for holding meetings of ECNEC. Authorization letters in respect of approved projects by CDWP/ECNEC are issued by the Section. Besides, concept proposals in respect of foreign-funded projects are placed for approval by the Concept Clearance Committee (CCC) and various policy / procedural matters pertaining to the processing of development projects are also being dealt with by the Section.

### Major Activities

- i. The Section during the period from 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022, conducted 39 meetings of CDWP wherein 228 projects were considered and approved 164 projects being in its approval cost competence while 46 projects were recommended for consideration/approval of ECNEC being a competent forum for such projects. Additionally, the Section facilitated Cabinet Division in conducting ECNEC meetings. During the reporting period, 09 meetings of ECNEC were held whereby 45 projects were approved. The total cost of approved projects by CDWP and ECNEC remained at Rs. 377.40 billion and Rs 2,532.90 billion respectively. The sector-wise break up of approved projects by the CDWP and ECNEC is given in **Table-1**:

**Table-1: Sector-wise break up of approved projects by the CDWP and ECNEC****(Rs. million)**

Sr. No	Sector	Schemes approved by CDWP			Schemes approved by ECNEC		
		No (s)	Estimated Cost	Approved Cost	No (s)	Estimated Cost	Approved Cost
1	Agriculture & Food	05	15,773.96	10,410.29	01	30,265.75	30,265.75
2	Devolution & Area Dev.	-	-	-	01	25,243.13	25,243.13
3	Education	04	12,037.05	10,081.69	01	27,162.87	27,162.87
4	Energy	08	36,951.49	34,430.30	04	88,118.95	84,017.59
5	Environment	03	18,041.85	8,441.85	-	-	-
6	Governance	03	7,741.10	7,621.10	-	-	-
7	Health	26	109,208.11	83,305.17	02	353,666.92	353,666.92
8	Higher Edu. Commission	12	37,952.26	30,261.56	03	62,240.47	52,880.47
9	Information Technology	03	1,350.95	1,350.95	02	59,113.45	59,113.45
10	Industries & Commerce	10	9,017.72	9,017.73	-	-	-
11	Mass Media	02	12,561.59	12,561.59	-	-	-
12	Physical Planning & Housing	11	27,639.82	20,603.95	03	377,900.56	319,752.75
13	Science & Technology	01	3,565.91	3,486.79	-	-	-
14	Social Welfare	01	57.82	57.82	-	-	-
15	Transport & Communications	67	255,052.81	125,135.15	20	1,336,278.58	1,329,089.96
16	Water Resources	08	28,917.82	20,653.72	08	316,654.97	251,759.69
<b>Total</b>		<b>164</b>	<b>575,870.29</b>	<b>377,419.39</b>	<b>45</b>	<b>2,676,645.64</b>	<b>2,532,952.58</b>

- ii. Moreover, 25 Concept Clearance Proposals were accorded approval by the CDWP/CCC during 2021-22

- iii. During 2021-22 following two documents were also finalized and published after approval by the NEC and circulated to all relevant stakeholders:
  - a. Progress Report of the CDWP
  - b. Schemes approved by the CDWP and ECNEC
- iv. One of the major initiatives during 2021-22 was the digitization of processing of development projects w.e.f. 1<sup>st</sup> July 2021. The Sponsoring Agencies now submit the PC-I/II of development projects through i-PAS developed by the Planning Commission in collaboration with the Punjab Information Technology Board (PITB) for online processing of development projects. The Section during the period rigorously followed up with all concerned quarters for compliance with the CDWP and ECNEC decisions
- v. To have broader deliberations and wider consensus amongst various stakeholders relevant to development planning, the composition of the CDWP was reviewed and important stakeholders like the Public Private P3A and PBS were made part of the forum
- vi. The Section offered comments on behalf of the Ministry on various policy issues relating to development projects submitted to the Prime Minister by different Ministries/ Divisions besides tendering advice to the Ministries/Divisions on policy matters relating to development projects. The Technical Sections of the Ministry were provided with requisite guidance and advice for the processing of development projects
- vii. The Section being the Secretariat of the DDWP of the Ministry conducted 06 meetings of the DDWP

### **Other Activities**

- i. The Planning Commission has updated the “Manual for Development Projects. During this exercise, PIA Section reviewed and examined the relevant Chapters of the Manual and provided its input for finalizing the Manual besides providing

relevant information and policy circulars to be included in the Manual

- ii. Additionally, during the reporting period, the Section initiated several policy initiatives like the development of policy for the processing of development projects of attached departments and autonomous bodies through DDWP of concerned Ministries/ Divisions
- iii. The Section provided feedback to Autonomous bodies regarding their queries about development projects

### **Work in Progress**

- i. From 01.04.2022 to 08.09.2022, PIA Section received 194 PC-I/II's of development projects. During this period 08 CDWP meetings have been conducted, in which 126 projects are considered out of which 79 projects have been approved
- ii. Presently, the Section has 60 PC-I/II's that are to be placed for consideration of the competent forum i.e CDWP/ECNEC. 08 summaries have been sent to Cabinet Division for consideration of the ECNEC while 10 summaries of recommended projects from CDWP are under process for submission to Cabinet Division for consideration of the ECNEC

## **Foreign Assistance**

### **Section's Overview**

The core function of the Foreign Assistance (FA) Section is to focus on connecting the value of foreign investment / foreign assistance through PSDP, ensuring the availability of foreign funds and managing foreign assistance in collaboration with EAD for optimal utilization of the borrowed funds. The Section also coordinates and provides technical support for PSDP initiative proceedings and to achieve the development objectives set under the development plans, foreign-funded projects are included in the PSDP after consultation with all concerned stakeholders.

### **Major Activities**

#### **Number of Projects Appraised**

During the period under review, 43 concept clearance proposals were received and processed, out of which 18 proposals were approved by the CDWP/CCC. Out of the total, 02 were returned as PC-I of the same were received and were under process for approval, while 13 others were returned with the request to re-submit the same after fulfilment of observations of this Ministry.

#### **CDWP, Pre-CDWP, etc. Meetings**

During 2021-22, FA Section actively participated in all meetings of CDWP/Pre-CCC, EAD, etc. regarding foreign-funded projects/proposals.

#### **Coordination Activities with Development Partners**

The Section organized/coordinated 12 meetings with the foreign donors/Country Directors/ Donors delegation in M/o PD&SI.

#### **Inter-Ministerial and Inter-Agency Coordination Activities**

In July 2021, the then Prime Minister constituted a “High-Level Inter-Ministerial Task Force on Multilateral Development Finance” to identify project proposals in coordination with the Ministries and tasked the Project Preparation Facility to help prepare the approved projects. The Federal Ministers for Foreign Affairs, Economic Affairs and

PD&SI are its co-chairs. The M/o PD&SI was designated as the Secretariat for the Task Force. Six working groups were also constituted to support the High-Level Task Force. To date, 01 meeting of the Task Force convened on 16-08-2022.

### **Other Activities**

The FA Section provided logistic support to the Turn Around Conference held on 28-06-2022.

## **Economic Appraisal**

### **Section's Overview**

M/o PD&SI, as per the Rules of Business 1973, is responsible for the development of appropriate cost and physical standards for effective technical and economic appraisal of projects. The technical appraisal is undertaken by the concerned Technical Sections which cover engineering, commercial, organizational, environmental and managerial aspects, whereas, the financial and economic analysis (cost-benefit analysis) of the projects are carried out by Economic Appraisal Section. The appraisal of the development projects facilitates informed decision-making in the selection/ approval of viable projects for the socioeconomic development of the country.

Economic Appraisal Section has undertaken financial and economic analysis (cost-benefit analysis) of all the projects included in the PSDP 2021-22. The economic analysis of projects include finding the Financial Internal Rate of Return (IRR), Economic Internal Rate of Return (EIRR), Benefit-Cost Ratio (BCR), Net Present Value (NPV) based on Toll Rate, Subsidy etc. The adequacy of projects and risks if any, associated with them are also assessed which facilitates informed decision-making in the selection/approval of viable projects for the socio-economic development of the country.

### **Major Activities**

The Section performed the following major activities during 2021-22:

- i. During the period July 2021 to June 2022, the Section has undertaken Cost-Benefit Analyses of 316 development projects in various sectors of the economy and requisite input was provided to the relevant forums such as the CDWP and ECNEC
- ii. After the enhancement of sanctioning powers of DDWP of Ministries/Divisions from Rs. 60.00 million up to Rs. 2,000 million in September 2019, Cost-Benefit Analyses of about 724 development projects of various sectors of Ministries/Divisions were undertaken and 122 DDWP meetings were attended, as permanent Member of all DDWPs

- iii. In addition, projects of AJ&K DWP were also examined and requisite input was provided in the relevant forums as Member
- iv. Furthermore, the Section participated in 62 pre/post CDWP meetings

**Comparison of Appraisal of Development Projects through CDWP/DDWP by Economic Appraisal Section during 2020-21 and 2021-22**

The comparison is given in Table-1:

**Table-1: Comparison of Appraisal of Development Projects through CDWP/DDWP**

S. No.	Description / performance	2020-21	2021-22
1	Projects processed through CDWP	305	316
2	Projects processed through DDWP	1,141	1,215

**Other Activities**

A detail of miscellaneous activities performed by the Section during 2021-22 is given below:

- i. The Section actively participated in the arrangements of the Turn Around Pakistan Conference
- ii. Various Committees have been formulated by the CDWP and Economic Appraisal Section has been nominated as a Member

## **Plan Coordination**

### **Section's Overview**

The Plan Coordination (PC) Section coordinates the preparation of short, medium- and long-term development Plans for the country and is responsible for preparing the Year Book of the Ministry. The Section coordinates in convening the APCC and NEC meetings; moreover, meetings of high-level fora like the Planning Commission, and Advisory Committee of Planning Commission are organized by the Section. In addition to the above, the Section also coordinates and follows up on the implementation of decisions of the Council of Common Interests (CCI), NEC, Cabinet and its different Committees including the ECC, and Secretaries Committee. Directives of the President's Secretariat/ Prime Minister's Office are dealt with by the Section as well. In addition, the Section prepares periodic performance reports of the Ministry, Input for the Finance Minister's Budget Speech, an Annual Report on the Performance of NEC, an Annual report on the observance of Principles of Policy, etc.

### **Major Activities**

The Section performed the following activities during 2021-22:

#### **Formulation of Annual Plan 2022-23**

Based on different sectoral reviews and outlooks received from different Economic and Technical Sections of the Ministry, a thematic Annual Plan 2022-23 (focusing on sustainable growth in the backdrop of stabilization of the economy) was prepared. The Plan approved by the NEC on 8<sup>th</sup> June 2022 was published and circulated to all key stakeholders i.e. National Assembly, Senate, Cabinet, Federal Ministries/Divisions, Provincial Governments etc. for implementation.

#### **APCC**

The APCC built consensus on Annual Plan 2022-23 and PSDP 2022-23 documents before sending the same to the NEC for approval. The meeting of the forum organized on 4<sup>th</sup> June 2022 was chaired by Deputy Chairman Planning Commission (DCPC) and was attended by

Provincial Finance & Planning Ministers, Federal Secretaries, other Provincial representatives and Heads of different Public Sector Enterprises. The state of the economy comprising a review of 2021-22 and the outlook of a macroeconomic framework for 2022-23 was presented. Finance Division and SBP gave their views on the stance of M/o PD&SI. The PSDP allocations proposed for 2022-23 to complete the development agenda of Ministries/Divisions in the light of the physical/financial progress of PSDP 2021-22 were discussed and agreed upon.

### **NEC**

The agenda of the NEC meeting scheduled on 8<sup>th</sup> June 2022 along with working papers/summaries was shared with the Cabinet Division.

### **Three-Year Rolling Growth Strategy (3YRGS)**

During 2021-22 work was initiated by this Ministry to prepare “3YRGS-Agenda for Exports-led, Jobs-Intensive Growth”. For this purpose, seven Working Groups at sectoral levels were notified in December 2021 to prepare policy reform measures. To formally initiate the consultations on 3YRGS and kick off the activities, a joint meeting of all the seven Working Groups was organized by the PC Section under the chairmanship of the DCPC on 6<sup>th</sup> January 2022. Subsequently, the Plan Coord Section organized more than 30 meetings during 2021-22 with provincial, public and private sector stakeholders.

### **Annual Report on Observance & Principles of Policy for 2020-21**

Cabinet Division, under Rule 26 of the Rules of Business 1973 is entrusted with the responsibility to prepare the Annual Report on the Observance and Implementation of Principles of Policy to meet the Constitutional requirement. The Principles of Policy, as laid down in Articles 29 to 40 of the Constitution of the Islamic Republic of Pakistan, require that an Annual Report on the Observance and Implementation of these Principles concerning the affairs of the Federation should be prepared and laid before each House of Majlis-e-Shoora (the Parliament). The Articles cover a wide range of principles including the promotion of local government, full participation of women, protection of family/minorities etc. Accordingly, the report of the Ministry for

2020-21 was consolidated on the prescribed template and furnished to the Cabinet Division.

### **Year Book 2020-21**

In compliance with Rule 25 of the Rules of Business 1973 and guidelines of the Cabinet Division, the Year Book 2020-21 was prepared. The Book contains the details of activities, achievements and progress of various Sections/Wings/attached departments of the Ministry during 2020-21. The 38 chapters received in the Section were reviewed by the Committee headed by JCE (EP). The reviewed version was edited by the PC Section and formatted by JACC. After the approval of Secretary PD&SI, the Book was published on the Ministry's website.

### **Advisory Committee of the Planning Commission**

For better policy making in wake of the emerging development challenges to the economy, a forum of Advisory Committee was constituted by the Government. PC Section acts as a Secretariat of the Advisory Committee. The meetings of the Advisory Committee are held under the chairmanship of the Minister for PD&SI. Six Sub-Committee meetings of the Advisory Committee were held during the period.

### **Meetings of the Planning Commission**

Planning Commission is headed by the Prime Minister of Pakistan whereas due to his heavy engagements, the DCPC oversees the day-to-day functioning of the Commission. The DCPC is assisted by 12 Members whereas Secretary PD&SI is a Member Coordination of the Planning Commission. Five meetings of the Planning Commission were organized by the Section during 2021-22 and the decisions taken in the meetings were followed up for their implementation.

### **Other Activities**

- i. Coordinated for compilation of material for the Finance Minister's Budget Speech taken from different Sections/Wings of the Ministry and the information was compiled and furnished to the Ministry of Finance

- ii. Comments/inputs on Draft National Domestic Commerce Policy 2021-25 from all the Sections/Wings concerned of the Ministry were collected, consolidated and furnished to the Ministry of Commerce
- iii. Follow-up action on decisions of the CCI, NEC, Cabinet and Cabinet Committee on Privatization (CCOP), Cabinet Committee on Investment (CCOI), Cabinet Committee on CPEC (CCOCPEC), etc. and ECC was taken up and progress on implementation was reported to the Cabinet Division
- iv. Briefs for Minister/DCPC and Secretary PD&SI were arranged for all the meetings of Cabinet, CCI, Committees of Cabinet and ECC
- v. Coordination for preparation of Report on three and half years Performance of the previous Government (Aug 2018- March 2022)
- vi. To steer the effective implementation of the Gilgit Baltistan (GB) Development Package, coordination with different Federal Ministries and with GB Government was done. Furthermore, quarterly meetings of the Inter-Ministerial Committee for GB Development package were conducted

### **Turnaround Pakistan Conference**

The Section coordinated overall activities for successfully organizing the event “Turnaround Pakistan Conference” in the Convention Center on 28<sup>th</sup> June 2022. The Chief (PC) also moderated the concluding session chaired by the Minister for PD&SI.

### **Work in Progress**

- i. The incumbent government after assuming power embarked upon an Economic Growth roadmap to revamp the economy. The work related to the coordination of activities and convening meetings was assigned to the PC Section. In this regard, 5 meetings have been held so far with federal and provincial ministries/departments, private sector experts and academia for their input on this important national growth reform agenda

- ii. A meeting to develop a National Integrated Database Dashboard was convened under the chairmanship of the Minister for PD&SI. Work on the same is in progress
- iii. Coordination for preparation of Year Book for 2021-22
- iv. Coordination for preparation of the Annual Report of NEC for 2021-22
- v. Coordination for preparation of Annual Report on Observance & Principles of Policy for 2021-22
- vi. Preparations for National Celebrations of 75<sup>th</sup> Independence Anniversary
- vii. Follow-up Directives of the President / Prime Minister
- viii. Coordination for implementation of decisions of NEC, Cabinet and its sub-Committees etc. and furnishing of the implementation status
- ix. The Chief (PC) has been assigned the look after charge of the post of the Project Director, Capacity Building of Institutional Strengthening of M/o PD&SI. Currently, Young Development Fellows (YDFs) and Research Associates (RAs) are being recruited under the said project. Officers of the PC Section are assisting Chief (PC) in carrying out projet related tasks in addition to their assigned tasks

## Technical Wing & its Sections

There are sixteen Technical Sections in the Ministry which cover various socio-economic areas of the economy including but not limited to science & technology, industries & commerce, devolution & area development, mass media & manpower, information & communication technology, transport & communication, physical planning & housing, energy, water, health, nutrition, food & climate change, social welfare etc. Mainly, these Sections are responsible for technical appraisal of development projects. Technical aspects like; engineering, commercial, environmental and managerial issues are examined. Technical Sections play an important part in informed decision-making for selection/approval of viable development projects for socio-economic development of the country.

## **Food and Agriculture**

### **Section's Overview**

The Food and Agriculture (F&A) Section is mainly responsible for the formulation of national policies, planning, and facilitation to provincial/regional governments in the formulation of policies, designing and execution of programmes/ projects for the sustainable development of agriculture including all its subsectors regarding production, value addition and value chain development. The Section is actively maintaining a close liaison with the relevant Ministry i.e. Ministry of National Food Security & Research (MNFS&R), provincial departments as well as with the other development partner organizations, NGOs, etc. The Section plays an active role in the formulation of a strategic framework and perspective plans along with the identification of key investment areas in consultation with the stakeholders.

Further, the Section keeps a watch on national food security situation including availability, accessibility, consumption, safety, quality and trade of food items along with the supply demand situation of inputs for farming and food production both at national and international levels.

### **Major Activities**

During 2021-22, 35 development projects of MNFS&R including 13 projects under the Prime Minister Agriculture Emergency Programme were included in the PSDP to uplift the agricultural economy comprising crops, livestock, fisheries and horticulture sub-sectors. These projects were designed to achieve objectives of enhancement of productivity, ensuring food security, alleviating poverty in rural areas, arresting import bills of food items, developing climate resilience in agriculture and attaining overall economic development of the country. Further, the Section prepared briefs on 26 ECC summaries for the Cabinet.

Following are the major projects appraised during the 2021-22:

- i. Establishment of Foot and Mouth Disease (FMD) Free Zones and Animal Identification & Traceability System in Punjab

- ii. Punjab Resilient and Inclusive Agriculture Transformation (PRIAT)
- iii. Rural Economic Transformation Project (RETP) KP
- iv. Sindh Water and Agriculture Transformation (SWAT)
- v. National Program for Genetic Improvement of Non-Descript Cattle in Pakistan
- vi. Strengthening/Up-gradation of Agriculture and Livestock Research System of Arid Zone Research Institute, Umerkot-Sindh
- vii. Rural Employment and Agriculture Promotion (REAP) Project-Punjab (Concept Clearance Proposal)
- viii. Enhancement of Foot and Mouth Disease Vaccines Research & Production Facility in Peshawar, Khyber-Pakhtunkhwa (Concept Clearance Proposal)
- ix. Milk Value Chain Development Program in Khyber-Pakhtunkhwa (Concept Clearance Proposal)
- x. Meat Value Chain Development Program in Khyber-Pakhtunkhwa (Concept Clearance Proposal)
- xi. Control of Foot & Mouth Disease (FMD) and Peste Des Petits Ruminants (PPR) in Khyber-Pakhtunkhwa (Concept Clearance Proposal)
- xii. Promotion of Quality Honey Production Technologies Under Different Ecological Regions (Concept Clearance Proposal)
- xiii. Cooperation in Agriculture Research and Development Through the Establishment of the Centre for Sustainable Control of Plant Pests and Diseases (CSCPPD) (Concept Clearance Proposal)
- xiv. Establishment of Agribusiness Authority in Khyber Pakhtunkhwa (Concept Clearance Proposal)
- xv. Promotion of Soybean Cultivation Through Intercropping with Maize in Khyber Pakhtunkhwa (Concept Clearance Proposal)

### Pre-CDWP, Post-CDWP and DDWP meetings attended

The Section attended meetings of different project approving fora, detail of which is as follows in **Table-1**:

**Table-1: Number of Pre-CDWP, Post-CDWP and DDWP meetings attended**

S. No.	Meetings	Numbers
1	Pre-CDWP	07
2	CDWP	04
3	Post-CDWP	02
4	DDWP	04
5	ECNEC	01

### Other Activities

- i. Participated in Genetic Improvement of Non-Descript Cattle in Pakistan
- ii. The Section actively participated in the arrangements and report writing for the “Turn Around Pakistan” Conference held on 28<sup>th</sup> June 2022

## **Environment & Climate Change**

### **Section's Overview**

The Environment & Climate Change (E&CC) Section is entrusted with the role of appraisal, processing and approval of projects, formulation of PSDP of E&CC projects, preparation/ review of short-term and long-term sectoral plan and furnish comments on Environmental Policies. E&CC Section appraises and evaluated development project's PC-Is and PC-IIs of the Ministry of Climate Change and Aviation Division, as per the guidelines and standards of the Planning Commission and furnish comments on Summaries for ECC, Concept Clearance of projects for Council for Common Interest (CCI) for E&CC related projects. Further, this Section also participates in the Technical Appraisal Committee of the National Disaster Risk Management Fund (NDRMF), the Project Steering Committee of World Bank projects and other Donor Agencies.

### **Major Activities**

During 2021-22, this Section examined and processed various development projects, including new as well as revised projects of the Ministry of Climate Change, Aviation Division, CDA etc. at CDWP, DDWP and DWP level. A detail of major activities in this regard is given below:

#### **Projects appraised during 2021-22**

E&CC Section appraised 121 projects during 2021-22 including the following mega projects:

- i. Transforming the Indus Basin with Climate-Resilient Agriculture and Water Management
- ii. Upscaling of Green Pakistan Programme (Revised)- Development of National Parks, Wetlands, Ecotourism Sites and Safari
- iii. Billion Tree Afforestation Support Project (KfW Assisted), KPK

The Section processed different schemes during 2021-22 through various approval fora i.e. DDWP, CDWP and ECNEC. Detail of the meetings attended in this regard is given in Table 1:

**Table-1: Number of Pre-CDWP/ CDWP and DDWP Meetings attended**

S. No.	Meetings	Numbers
i.	Pre-CDWP	60
ii.	CDWP	02
iii.	DWP/DDWP	16

### **Technical Appraisal of Projects**

The Section carried out an Environmental Appraisal of 94 Projects/ PC-Is during 2021-22.

#### **PSDP**

- i. Review and Rationalization of PSDP 2021-22 Portfolio regarding E&CC projects and programmes
- ii. Recommendations for PSDP 2022-23

#### **Plans- Environment & Climate Change Chapter**

- i. Review of Annual Plan 2021-22
- ii. Prepared chapter on E&CC for Annual Plan 2022-23

#### **Technical Meetings**

- i. Programme Steering Committee (PSC) meeting of CARE Project
- ii. PSC Meeting of GIZ Project
- iii. PSC of Nationally determined contributions (NDCs)
- iv. TAC of NDRMF

### Workshops, Conferences or other Events

- i. Consultative Workshops titled “To Enhance Capacity on Climate Adaptation and Resilience for the Water Sector in Pakistan” and “Identification of Climate-Smart Interventions for Non-cultivated Lands in Lahore” in collaboration with the Asian Disaster Preparedness Center (ADPC) were organized by the Section
- ii. Training session was organized with the support of ADPC on integrating Environmental Impact Assessment (EIA) & Clean Development Mechanism (CDM) in PC-I Proforma and accessing Green Climate Fund
- iii. High-level inception meeting was held with with Food and Agriculture Organization (FAO)

### Special Initiatives

- i. The updated NDCs were submitted in October 2021 at the Conference of the Parties (COP-26) in Glasgow and Pakistan committed to reduce overall 50 per cent of Pakistan’s projected Green House Gases emissions by 2030 Under the special initiatives, this section has delegated the following tasks to World Bank through ADPC & Regional Integrated Multi-Hazard Early Warning System (RIMES) and Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) to expedite the process of International Obligations committed under United Nations Framework Convention on Climate Change (UNFCCC) Framework
- ii. **Policy, Planning and Finance:** The Section worked extensively on i) Designing climate indicators for incorporating the same into project planning, and design processes ii) the Development of National guidelines on climate policy, planning and finance iii) the Development of an Appraisal Framework for National Climate Change and Disaster Risk Reduction (DRR) policies iv) Mechanism to attract International Finances such as Green Climate Fund (GCF)

- iii. **Climate Risk Profile of Pakistan:** i) Under the project, the Climate Risk Profile of Pakistan from 2020 to 2080 has been completed by GIZ ii) The Climate Resilient Packages for Punjab and KP are being finalized

### **Work in Progress**

- i. Finalization of Climate Proofing of Project Development Manual in consultation with World Bank
- ii. Finalization of PC-I proforma User Handbook (Handbook) on Climate Risk Screening for Policy Planning
- iii. Finalization of Annual Work Plan for Year 2022-23 of CARE Project (ADPC & RIMES)
- iv. Finalization of Report on the development of the geospatial database of Punjab
- v. Review of existing policy framework with regard to agriculture & climate change
- vi. Appraisal and validation of Agriculture Sector Risk Assessment (ASRA)
- vii. Appraisal and validation of study on water demand and supply in key sectors of Sindh
- viii. Appraisal and validation of developing the groundwater strategy for Sindh in drought-affected areas
- ix. Appraisal and validation of draft development of a groundwater Atlas
- x. Appraisal and validation of draft techno-commercial feasibility of pearl farming in the coastal belt of Pakistan
- xi. Appraisal and validation of designing of draft climate indicators for incorporation into project planning, design
- xii. Appraisal and validation of the development of draft National Guidelines on climate policy, planning and finance

- xiii. Appraisal and validation of the development of Appraisal Framework for National Climate Change and Disaster Risk Reduction (DRR) policies
- xiv. Initiation of the process for accreditation of M/o PDSI as an accredited entity to attract GCF modalities
- xv. **Climate Smart Agriculture:** i) Report on the development of the geospatial database of Punjab is under process ii) The review of the existing policy framework with regards to agriculture & climate change is under process iii) ASRA has been initiated
- xvi. **Integrated Water Resource Management:** i) A study on water demand and supply in key sectors of Sindh is under process ii) Developing the groundwater strategy for Sindh in drought-affected areas is under process iii) Development of a groundwater atlas is under process to meet the objectives of the National Water Policy 2018 iv) Techno-commercial feasibility of pearl farming in the coastal belt of Pakistan is under process to address climate migration

## Nutrition

### Section's Overview

The Nutrition Section has been working to ensure food and nutrition security in the country by promoting cost-effective nutrition interventions through coordination, awareness and behaviour change communication. The Section acts as a resource centre and reference point for multi-sectoral nutrition interventions, policy, planning, coordination, technical support, capacity building, research, and development. The Section's major functions are the preparation of short- and long-term plans; national food balance sheet; monthly estimation of the cost of a food basket; analysis of food consumption patterns and nutritional status monitoring; technical support and capacity building of relevant stakeholders from the public and private sectors; and food and nutrition research studies. The National Scaling up Nutrition (SUN) Movement under the auspices of the Nutrition Section, has also been playing an integral role in policy planning, capacity building, and coordination regarding multi-sectoral nutrition promotion in the country, since its establishment in 2013.

### Major Activities

The Section has undertaken various initiatives and interventions during 2021-22 while closely working with multiple nutrition stakeholders to overcome the issues of malnutrition and nutrition security.

- i. **Food Availability:** The National Food Balance Sheet portrays the production and availability of food for human consumption during a specified time period. The food balance sheet for 2021–22 was prepared and the availability of main food items and calories was estimated
- ii. **Cost of Food Basket:** The cost of a minimum food basket providing 2100 calories and 60gm of protein per capita per day was calculated by using monthly price indices data from PBS
- iii. The Early Childhood Development (ECD) Policy Framework has been developed and key reports on ECD policy mapping and national policy dialogue have been disseminated to share

policy recommendations, potential challenges, and prospects to leverage existing resources. An ECD parenting package comprising key family care practices and counselling cards has been disseminated to improve the capacity of families, caregivers, communities and responsive caregiving for holistic child survival, development and protection

- iv. In line with the government's declaration of commitment to the global School Meals Coalition, a national consultation on School Nutrition/Meal Programme was organized and governance structures constituted to provide strategic guidance to develop and initiate School Nutrition/Meal Programme at the federal and provincial/area levels
- v. Nutrition interventions under the pilot project "Improving food security and nutrition, minimizing the impacts of COVID-19 on livelihoods of poorest households in South Punjab" have been implemented in Bhakkar, Khushab and Mianwali districts of South Punjab
- vi. A session of the National Nutrition Forum (NNF), a high-level governing structure that provides leadership in coordinating nutrition initiatives and policy planning, chaired by Deputy Chairman Planning Commission, was conducted. Members from various ministries, departments and nutrition partners attended the session. The Forum reviewed the country's efforts to ensure nutrition security, policy environment, and institutional frameworks for planning, coordination, monitoring & evaluation, and provided strategic direction for future initiatives
- vii. Nutrition interventions "Improving Nutrition and Food Security through Kitchen Gardening, Advocacy, Awareness & Capacity Building" initiated under the Gwadar-Lasbela Livelihoods Support Project Phase-II (GLLSP-II)
- viii. Pakistan Dietary Guidelines for Better Nutrition translated into Urdu and finalized for dissemination to the public to encourage

healthy dietary behaviours by adopting principle dietary guidelines

- ix. The multisectoral National Nutrition Commitments, consolidated by comprehensively reviewing the nutrition programs/projects being implemented across the country and consulting relevant stakeholders, was presented at the Nutrition for Growth (N4G) Summit 2021 to accelerate the efforts to combat malnutrition
- x. Coordination and consultation with pertinent nutrition stakeholders was carried out for the establishment of a Multi-sectoral National Nutrition Management Information System (MNNMIS). The MNNMIS would serve as a central repository for nutrition-related information across sectors allowing for contextualized planning, and well-informed decision-making
- xi. Nutrition awareness and advocacy sessions have been integrated into the PPMI's regular training courses
- xii. Consultations with key stakeholders made to initiate a research study on the impact of climate change on the nutrient composition of foods to comprehend the extent of climate change consequences on nutrition
- xiii. Panel discussions on critical areas of ECD, School Nutrition/ Meal Programme, and Tackling the Triple Burden of Malnutrition using Multisectoral Approaches was organized as part of the Turnaround Pakistan national conference's thematic session titled, "Tackling Malnutrition & Stunting". The sessions served as a platform for knowledge sharing from the public and private sector, nutrition partners, and other experts and for key recommendations to draw the roadmap for the country's nutrition security and development under shared responsibility and ownership

### **Appraisal of Development Projects**

The nutrition-specific project titled, "Tackling Malnutrition Induced Stunting in Pakistan" costing Rs. 312.408 billion, to significantly reduce the burden of stunting and wasting among children, targeting 67 districts

with high malnutrition prevalence, was processed for consideration of ECNEC.

### **Other Activities**

- i. A workshop on “Deep dive discussion on the Results of KAP and rapid Assessment of Key Family Care Practices and Monitoring & Evaluation (M&E) Framework on ECD” was organized in collaboration with UNICEF to optimize the Key Family Care Practices and chalk out the scalability options
- ii. The seminar on “Nutrition in Mountain Agro-Ecosystems (NMA)” was organized in collaboration with Helvetas Swiss Interco-operation to enhance rural communities access to adequate nutritious food in the mountain regions of Northern Pakistan

### **Work in Progress**

- i. A PC-I titled, “National Nutrition Thought Management Coordination Program” has been drafted to sensitize various nutrition stakeholders, community leaders & influencers, and raising nutrition awareness among the general public for nutritional wellbeing
- ii. The multisectoral Nutrition Action Plan devised on the principles of Pakistan Multisectoral Nutrition Strategy (2018-25) to alleviate the burden of malnutrition through multisectoral approaches is proposed for costing, with the collaboration of the pertinent stakeholders
- iii. The feasibility study of the ECD Policy Framework
- iv. Relevant stakeholders are being engaged in the development of a National Food Safety Policy, National Nutrition Policy, National Food System Dashboard and National Nutrition Research Agenda to provide strategic direction and a unified, well-coordinated implementation plan to ensure nutrition security

## **Health**

### **Section's Overview**

The Section assists relevant stakeholders including the Ministry of National Health Services Regulations and Coordination (M/o NHSRC) and provincial health departments in defining national vision and strategic planning and policy formulation. The Section examines development portfolios of line Ministries/ Divisions including projects for GB and AJ&K. The Section is also responsible for undertaking strategic planning in the health sector, reviewing/ evaluating its implementation, and stimulating the preparation of sound health sector projects.

### **Major Activities**

#### **Annual Plan**

The chapter regarding Health Sector for Annual Plan 2022-23 was prepared in consultation with relevant stakeholders during 2021-22.

#### **Strengthening and Upgradation of the Nursing and Midwifery Sub-sector within the Health Sector in Pakistan**

The prevailing issues related to the up-gradation and strengthening of the nursing profession in Pakistan is one of the biggest challenges in Health sector. The Health Section hosted various National Consultative workshops to discuss the issues related to the nursing and midwifery sub-sectors and find solutions along with the possible resolution of the matter of provincial support in financial assistance out of the indigenous Annual Development Plan (ADP) funding. The Section requested EAD to explore International Development Partners' assistance to support the implementation cost at the national level for strengthening the nursing and midwifery sub-sector.

#### **COVID-19 Responsive and other Natural Calamities Control Programme**

In order to provide support to the provinces to respond to and mitigate the impact of the COVID-19 pandemic, an umbrella PC-1 titled

“COVID-19 Responsive and other Natural Calamities Control Programme” was prepared.

The Health Section rigorously followed up stock-taking from all provinces to assess the physical and financial progress of the project. The Section assisted Member (SS&D) during a visit to each Provincial Health Department to encourage their performance on the utilization of funds. The Section presented a position paper in CDWP on 10<sup>th</sup> January, 2022 to apprise the forum on the physical and financial progress of implementing provincial governments.

#### **PC-Is Processed**

26 PC-Is were processed for the CDWP, out of which 10 were approved and one was deferred, while 44 pre-CDWP meetings were held. Similarly, 02 CCC and 05 Pre-CCC meetings were held by the Section respectively. These include *Sehat Sahulat* Program at the Federal and Punjab Province level, National Health Support Program and Polio Eradication Program.

#### **Turn Around Pakistan Conference**

The Section actively participated in Turnaround Pakistan Conference in collaboration with sponsoring ministries and development partners wherein the Section supervised and facilitated two themes. One of them related to the Health sector in general and the other was about Public Private Partnership (PPP) in health.

#### **Work in Progress**

The stock-taking on sub-projects of COVID-19 Umbrella project is an ongoing activity that is being carried out with the provinces for a better outcome on this disastrous pandemic and infectious diseases in general.

## **Population and Social Planning**

### **Section's Overview**

The Population and Social Planning Section is responsible for the formulation of national policies and planning as well as facilitation to provincial/regional governments in the formulation of policies, designing and execution of programmes/ projects pertaining to the Population and Social Planning Sector. The Section provides a platform to share knowledge to achieve targets set out in the national SDGs. In addition, the Section carries out the technical appraisal of development projects submitted by M/o NHR&C and Population Welfare Departments of AJ&K and GB for consideration of the DDWP, CDWP and ECNEC.

### **Major activities**

#### **Population Thematic Session for Turnaround Pakistan Conference**

The Turnaround Pakistan Conference organized on 28<sup>th</sup> June 2022 wherein the Population Section organized the thematic session on Population. It was aimed at seeking recommendations from key stakeholders to turn around the situation of the population. A day-long activity was organized to discuss key structural issues in reforming the population sector. At the conclusion, a set of recommendation was agreed upon by the forum and is being made a part of a report of the conference.

#### **Annual Plan 2022-23**

The Section engaged in a process of consultation with federal and provincial Population Welfare Departments (PWDs) to develop the Population chapter for the Annual Plan 2022-23. The chapter contains key interventions to be followed up during the whole year. Key activities outlined in the Annual Plan 2022-23 were; conducting sensitization sessions of religious leaders, media officials and other key stakeholders on CCI recommendations, developing and disseminating Information, Education and Communication IEC material, dissemination of population narrative, and campaigning for advocacy and capacity

building to accelerate the Family Planning (FP) programme in AJ&K & GB (through PWDs).

### **Three Years Rolling Growth Strategy**

The Population Section also coordinated with the M/o NHR&C regarding 3YRGS where the population was maintained as an important pillar of the strategy i.e. “Interprovincial augmentation on Fertility Rate reduction”. A set of recommendations were prepared along with terms of reference and specific timelines which were deliberated and finalized. The Section organized several meetings with the M/oNHR&C regarding 3YRGS to coordinate the initiative.

### **Development of Indicators for FP Initiatives Tracking**

The Section developed quantifiable indicators for tracking FP indicators so that the progress of interventions planned through the Planning Commission’s consultative meetings series may be effectively gauged. The indicators were considered by the Advisory Committee on Health and Population and recommendations after finalization were communicated to the concerned quarters for implementation and reporting.

### **Work in progress**

#### **High-Level Policy Forum on Population (HLPF)**

The Section is in the process to formulate a forum for all stakeholders where deliberation could be made on budgeting, FP services and FP commodities. This forum is an offshoot of the Turnaround Pakistan Conference and key donors as well as UN agencies have been engaged to organize the HLPF.

#### **National Sub Advisory Committee on Population for Performance Monitoring and Accountability**

The Section is actively pursuing to establish a National Sub Advisory Committee on Population for Performance monitoring and accountability to have representation from all allied sectors on population such as youth, gender, health, environment etc. A proposal has been drafted and it would be finalized during the year and regular

meetings would be held to have active participation and involvement of all stakeholders in this important development initiative.

### **Collaboration with Development Partners**

The Section is interacting and coordinating with the development partners working on population so that innovative ventures can be explored and capitalized. The Section intends to put forth a proposal for a collaborative activity together with development partners so that resourceful assistance is extended to the provincial PWDs and they may be guided in terms of data collation, addressing the stock-out challenge and capacity building etc.

## **Education**

### **Section's Overview**

Education Section is mainly responsible for the formulation of national policies and planning as well as facilitation to provincial/regional governments in the formulation of policies, designing and execution of programme/ projects relating to the Basic and College Education Sector. The Section carries out the technical appraisal of development projects; submitted by the Ministry of Federal Education & Professional Training (FE&PT), Ministry of Defence (MoD) and Finance Division for consideration of the DDWP, CDWP and ECNEC. The Section also provides input on the Monitoring and Evaluation (M&E) of development projects and technical reviews of foreign-funded projects in the education sector.

### **Major Activities**

In line with its mandate, the Section examined and processed both new and revised development schemes sponsored by M/o FE&PT and MoD during 2021-22. A total of 24 projects with an allocation of Rs.4,837.741 million remained under progress.

### **Annual Plan**

The Section prepared a chapter on Basic and College Education for the Annual Plan 2022-23. The chapter highlighted the progress made during 2021-22 and reflected the sectoral priorities for 2022-23.

### **Pakistan Economic Survey**

An input on Basic and College Education was prepared and shared with Finance Division for Pakistan Economic Survey 2021-22. The input focused on the progress made in the Basic & College Education Sector during 2021-22. An analytic overview was given on the performance of the sector in key areas like; literacy rate, enrolment of students, capacity building of teachers, the establishment of new schools and curriculum reform.

### **Turnaround Pakistan Conference**

During the “Turnaround Pakistan Conference”, Education Section arranged two sessions on the thematic areas of Education and Public-Private Partnership in Education. The stakeholders including public & private sector representatives, academia, researchers, local and foreign development partners and think tanks participated in the discussions and proposed solutions to the key challenges of the education sector

### **High-Level Consultative Meeting on Out of School Children (OOSC)**

Education Section arranged a high-level consultative meeting on 19<sup>th</sup> April 2022 held under the chairmanship of Deputy Chairman Planning Commission to chalk out a strategy to address the issue of OOSC.

### **Voluntary National Review 2022**

Under Pakistan’s Twinning Programme with Sri Lanka, the United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) arranged a Study Tour for the Sri Lankan delegation to Pakistan. The delegation was briefed by Education Section on Pakistan’s progress concerning SDG targets and success stories in the Education Sector particularly innovative development projects and initiatives sponsored by M/o FE&PT.

### **Resolution of Bottlenecks in a CPEC Project**

The Section arranged a consultative meeting under the chairmanship of Member (SS&D), Planning Commission to help resolve the issues between the Elementary and Secondary Education Department, Government of Khyber Pakhtunkhwa and the Commercial Section of the Chinese Embassy engaged in the FATA Schools Reconstruction.

### **Engagement of the Sub-Group of the Advisory Committee of the Planning Commission on Education & Training**

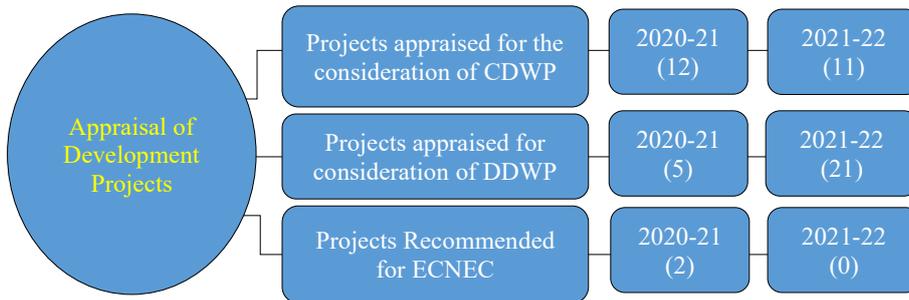
Through multiple consultative sessions, the Sub-Group of the Advisory Committee of the Planning Commission on Education & Training was engaged in the process of formulating policy inputs on the challenges confronted by the education sector. In its meetings deliberations were made on policy framework to address the issue of OOSC, PSLM data

on key educational indicators, progress on Single National Curriculum and education sector policy framework to guide federal sectoral investments.

**Appraisal of Projects and Meetings attended**

- i. A total of 13 projects including PC-Is, Concept Clearance Proposals and Position Papers were examined by the Education Section and approved by CDWP and relevant DDWP forums
- ii. Participated in the preparation of PSDP 2022-23
- iii. Technically appraised a total of 32 PC-Is & concept clearance proposals of the competence of CDWP and DDWP forums
- iv. Arranged 09 Pre-CDWP meetings to review the projects and provided technical support to the sponsoring agencies before processing the projects to the CDWP forum
- v. Participated in 11 DDWP and in-house review meetings organized by line ministries and shared technical inputs on the relevant projects
- vi. Attended quarterly review meetings of PSDP and gave input
- vii. Offered comments to the PIP Section for the release of funds and re-appropriation cases
- viii. Supported Projects Wing by sharing technical views on six monitoring and evaluation reports

**Figure-1: Comparison of Appraisal of Development Projects**



**Work in Progress**

The Section is in active coordination with M/o FE&PT for preparation of a National Action Plan for OOSC and an investment case for consideration of the NEC.

## **Social Welfare**

### **Introduction**

The social welfare objectives are pursued through development projects that are evaluated in the Social Welfare Section. Human Rights and Poverty Alleviation & Social Safety programs focus initiatives for the poor, vulnerable, disadvantaged, women, elderly, persons with disabilities, transgender, religious minorities and migrant populations. In this regard, the Ministry of Human Rights (M/o HR) and Poverty Alleviation & Social Safety Division (PASS) programmes initiate various initiatives, develop and implement projects, and design and implement interventions as part of their regular activities as well as part of PSDP. The Section provides technical support for such initiatives/programmes.

### **Major Activities**

The detail of major activities performed by the Section during 2021-22 is as follows:

- i. Prepared brief/reply on behalf of M/o PD&SI for queries of National Assembly/Senate Standing Committees and attended meetings
- ii. Prepared Annual Plan 2022-23 chapter on “Social Welfare”
- iii. Prepared material for the annual report on the observance and implementation of principles of policy 2020-21
- iv. Quarterly Review meetings of PSDP 2021-22 were conducted with P&D departments
- v. Meetings conducted with M/o HR and PASS Division for preparation of Annual Plan and coordination of material/information for PSDP 2022-23

### **Appraisal of Projects**

The projects appraised during 2021-22 are aligned with the objectives of the Annual Plan and SDGs. During 2021-22, six DDWP level meetings were attended to present the technical input regarding

improvement in the design of new development projects. 01 PC-II regarding the child labor survey in ICT was processed through CDWP Quarterly reviews for the 15 approved development schemes were conducted by the Section. Compliance with the feedback of the Member (SS&D), DCPC and Secretary was ensured through different time-to-time meetings conducted with the line ministries.

### **Disability Friendly Checklist**

The draft for the disability Friendly Checklist for making part of PC-I Proforma was updated, through a series of national and provincial consultations. The draft contains components of accessible infrastructure, transportation, communication, emergency excavation and five generic questions to be taken into consideration for evaluating the PC-I from a disability perspective. WHO has provided technical support/advice on the subject. In this regard, a consultative workshop was held on 23<sup>rd</sup> September 2021 in Peshawar. The remaining provincial consultations will be organized during 2022-23.

### **Work in Progress**

Currently, the Section is working on two PC-Is in collaboration with line ministries regarding inclusive education and life skills. For the projects titled, "Establishment of Institute of Inclusive Education, Islamabad", and "Establishment of Rehabilitation/ Life Skills Development Centers for Persons with Disabilities (PWDs) in GB" technical consultations are in process with sponsors for finalization of the scope of the project.

## **Devolution and Area Development**

### **Section's Overview**

The Devolution and Area Development (D&AD) Section is the focal point to deal with development activities related to less developed Special Areas i.e. Azad Jammu & Kashmir (AJ&K), Gilgit-Baltistan (GB) and merged districts of KP (erstwhile FATA), to improve the socio-economic conditions of backward areas of the country. Multispectral area development projects and foreign-funded rural development projects are being dealt with by the Section and it also facilitates the relevant line ministries/development departments to accelerate development in these areas.

To achieve the envisaged objective of balanced development, various schemes under multiple sectors, have been initiated/implemented in the less developed special areas. The federal government, in collaboration with the local administration, is making efforts, to fully utilize the development potential of these areas.

### **Major Activities**

Major activities performed by the Section during 2021-22 in this regard are as follows:

- i. During 2021-22, project titled "Southern Punjab Poverty Alleviation Project" was examined/processed and presented in CDWP & ECNEC
- ii. A pre-CDWP meeting was arranged by the Section to discuss the above project before presenting it at the CDWP forum
- iii. 3 PC-I/financing agreements in respect of less developed areas were examined and input was provided to the concerned Sections
- iv. Evaluated/appraised 12 projects related to Islamabad Capital Territory (ICT) and attended 3 Islamabad Development Working Party (IDWP) meetings

- v. Prepared brief/reply on behalf of M/o PD&SI for 5 queries of National Assembly/Senate Standing Committees and attended meetings
- vi. Prepared Annual Plan 2022-23 chapter on “Balanced Development, Focus on Less Developed Regions”
- vii. Prepared material for the annual report on the Observance and implementation of Principles of Policy 2020-21
- viii. A brief was prepared for submission in Senate Secretariat regarding the Senate resolution of a 3per cent share of erstwhile FATA in the National Finance Commission (NFC) Award
- ix. Paperwork for the Board of Directors meetings of the National Rural Support Program (NRSP) and attended all 4 meetings on behalf of Secretary PD&SI
- x. A meeting was organized under the Chairmanship of Secretary PD&SI with ACS of GB and AJK, in compliance of decision taken by Deputy Chairman, Planning Commission, to resolve the development issue highlighted during the PSDP review meeting
- xi. 04 quarterly review meetings of PSDP 2021-22 were conducted with P&D departments
- xii. Meetings conducted with P&D departments of special areas for preparation of Annual Plan and coordination of material/information for PSDP 2022-23 in respect of special areas
- xiii. Relevant material for the National Security Policy framework was prepared and shared with concerned quarters regarding merged areas
- xiv. Attended 2 hearings of Islamabad High Court (IHC) related to development schemes in ICT areas, on behalf of M/o PD&SI

## **Mass Media & Culture, Sports, Tourism and Youth**

### **Section's Overview**

Mass Media & Culture, Sports, Tourism and Youth (CSTY) Section formulates policies, plans and programs for the development of broadcasting networks, program production facilities of public sector media. i.e. Pakistan Television Corporation (PTVC) and Pakistan Broadcasting Corporation (PBC). . The Section is responsible for the promotion of CSTY-related activities and prepares policies, plans and programs for the conservation of cultural heritage, development/strengthening of new and existing sports facilities, harnessing the tourism potential and youth development through entrepreneurship and skill development. The Section is looking after the administrative matters of the Development Communication Project (Dev. Comm.).

### **Major Activities**

The Section performed the following major activities during 2021-22:

#### **Formulation of Annual Plan 2022-23**

During 2021-22, the Section formulated a chapter of the Annual Plan 2022-23 on Mass Media, CSTY sectors.

#### **Preparation of PSDP 2022-23 and Review of PSDP 2021-22**

The Section prepared PSDP 2022-23 in consultation with Sponsoring Ministries and executing agencies. Similarly, a series of meetings with sponsors and executing agencies were held throughout the year to review ongoing projects included in the PSDP 2021-22. The Section quarterly reviewed the physical and financial status of all projects.

#### **Examination of Advertisements / Printing Bills**

The Section has been the Secretariat of the Finance Committee of the Ministry constituted for evaluation/examination of advertisement and print media bills. The Section evaluated, processed and got cleared more than 50 advertisement bills from the Committee during 2021-22.

### **Appraisal of PC-Is/PC-IIs**

During 2021-22, the Section appraised and processed several new and revised PC-Is/PC-IIs of the Ministry of Information & Broadcasting (M/o IB), National Heritage & Culture (NH&C) Division, Ministry of Inter-Provincial Coordination (IPC) and their attached departments. The Section carried out the appraisal and prepared working papers of about 08 CDWP and 30 DDWP level PC-Is/PC-IIs. The projects included Heritage & Urban Regeneration: Tourism Development in Lahore Fort and its Buffer Zone, Punjab Tourism for Economic Growth Project (Revised), Establishment of Film Production Institute at PTV Academy, Islamabad and Central Monitoring Unit at Directorate of Electronic Media Publications (DEMP).

### **Other Activities**

The details of other activities performed by the Section during 2021-22 are given below:

- i. Sponsors and Executing Agencies were provided guidance, advice and suggestions at the PC-I and PC-II preparation stages and they were also helped in removing bottlenecks in project implementation and resolving various issues faced by the ongoing projects
- ii. The officers of Mass Media & CSTY Section attended more than 80 CDWPs, pre-CDWPs, post-CDWPs, DDWPs, PSDP Review meetings, Standing Committees of the National Assembly and Senate, APCC and PAC meetings
- iii. In pursuance of the direction of the Federal Cabinet, the Section prepared a position paper for consideration of CDWP regarding guidelines to be incorporated in Advertisement Policy 2021 for allocating a percentage of total budget outlay in PSDP for running an effective media campaign for PSDP projects
- iv. A Summary for ECNEC was prepared after the recommendation of policy guidelines of Advertisement Policy-2021 by CDWP

- v. Prepared the input for 3 YRGS in respect of Mass Media, Culture, National Heritage and Tourism Sectors
- vi. Performed multiple activities for the launching ceremony of the National Gender Policy Framework held on 8<sup>th</sup> March 2022
- vii. Carried out multiple activities for the Turn-Around Pakistan Conference 2022 held on 28.6.2022
- viii. Convened and coordinated meetings with the Ministry of IPC and Pakistan Sports Board (PSB) for early resumption of work on a project titled “National Sports City, Narowal”
- ix. Chief, Mass Media & CSTY Section remained Project Director of Dev. Com. Project on an additional charge basis. The project primarily aims at the dissemination of key information and building awareness on national development processes, policies and initiatives amongst target audiences at national and international levels. Moreover, the Chief remained the operational head of the Manpower Section. The officers and staff of Mass Media & CSTY Section supported the Chief/PD, Dev. Com. Project in carrying out the official tasks in addition to their work
- x. Carried out the selection process of hiring advertising agencies on the panel of the Ministry which included inviting expressions of interest from advertising agencies, scrutinizing the proposals and short-listing advertising agencies
- xi. Offered comments on several Summaries for ECC
- xii. Disposed-off many cases regarding the provision of requested information under the right of access to information act 2017 to Pakistan Information Commission as a Focal Section

### **Work in Progress**

The Section is processing 03 PC-Is for consideration of CDWP, evaluation of some revised PC-Is/ PC-IIs of the relevant ministries, rationalization of PSDP 2022-23, and obtaining administrative approval for publishing display advertisements.

## **Manpower**

### **Section's Overview**

Manpower section deals with all budgetary matters, policy guidelines, and technical appraisal of youth skill development schemes/programs including the Prime Minister's Youth Program. The Section is the focal point for youth's skill development and empowerment and actively engaged in contributing towards producing highly skilled youth to meet the requirements of international competitiveness in line with SDG's Goal:8 i.e. Decent Work and Economic Growth. In addition, the Section coordinates with provinces and donor agencies to support technical trainings and facilitate TVET sector reforms. The Section provides policy recommendations to implement focused interventions for skill development.

### **Major Activities**

Major activities performed by the Section during 2021-22 are as follows:

- i. The Section dealt with PSDP funded projects with a total cost of Rs. 13.50 billion including the Prime Minister's Skill for All Program (14 PC-Is) and Youth Business Loan Scheme of 36.00 billion
- ii. Prepared material for Annual report on Observance and Implementation of Principles of Policy regarding Special areas development
- iii. Quarterly, Mid-Year and Full Year Reviews of PSDP-funded Projects for 2021-22
- iv. Prepared PSDP Information regarding Financial Years 2021-22 & 2022-23
- v. Technical appraisal and presentation of working papers of development schemes in Pre-CCC/CDWP meetings
- vi. Prepared material for Pakistan Economic Survey 2021-22
- vii. Prepared chapter on "Youth Skill Development" for Annual Plan 2022-23

- viii. Prepared and submitted replies to National Assembly and Senate Questions to the Council Section
- ix. Facilitated the implementation of the Prime Minister Youth Program in close liaison and coordination with stakeholders/focal persons of other components of the program
- x. Convened Monthly Progress Review meetings of the Prime Minister Youth Program with the Prime Minister's Office and other youth-related tasks assigned by the Minister for PD&SI

### **Other Activities**

- i. The Section remained engaged in the provision of technical support and a conducive environment for the implementation of training programs all over the country. During 2021-22, 04 Pre-CDWP/CCC meetings were convened and 02 Pre-CDWP meetings of other Sections were attended. 04 new development schemes were technically examined and their working papers were presented in 04 CDWP meetings held during 2021-22
- ii. Monthly progress review meetings of the Prime Minister Youth Program and PSDP-funded projects were convened with concerned stakeholders. In addition, the Section facilitated the launch of the Gender Policy Framework on 08<sup>th</sup> March 2022 (International Women's Day), convened 03 consultative meetings with members of the National Youth Council regarding productive engagement of youth in the formulation of a policy paper on "Roadmap for youth Development" and arranged national consultations on Human Resource Export to the kingdom of Saudi Arabia and other GCC countries in compliance with the directions of the Prime Minister
- iii. The Section arranged a consultative session of the working group on the thematic area of "Youth & Skill Development" in the Turnaround Conference held on 28<sup>th</sup> June 2022 and prepared a comprehensive report of the session including key recommendations for the uplift of TVET Sector in the country

**Work in Progress**

The Section is currently working on the finalization and launching of a new scheme namely the “Establishment of 250 Vocational Training Institutes (VTIs) across the country” on a 50:50 cost-sharing basis with the provinces. Further, monthly Progress reviews of ongoing projects including the Prime Minister’s Youth Program will be convened during 2022-23.

## **Governance**

### **Section's Overview**

The Governance Section is responsible to formulate and process development plans, policies, programmes & projects pertaining to knowledge management, organizational restructuring, institutional reforms, judicial reforms and capacity development of institutions for effective service delivery. Key initiatives of the governance framework is to envisage socioeconomic development of less developed regions, provision of equal opportunities, fairness, justice and strengthening institutions while adhering to democratic principles and rule of law in the society. With a comprehensive reform agenda, the governance indicators are expected to improve in the upcoming years.

The development activities/ programmes / projects of the Governance Sector revolve around tax reforms, public financial management reforms, process re-engineering, organizational restructuring, judicial reforms and institutional capacity development for effective service delivery.

### **Major Activities**

The government has undertaken several initiatives to improve governance indicators and make the government open, transparent, accountable, and responsive to citizens. During 2021-22, 33 projects were processed and presented by the Section in DDWP, CDWP and ECNEC meetings. The working papers and minutes of the Pre-CDWP and CDWP meetings were prepared. The details of some important projects processed by the Section are as under:

- i. The project titled “Establishment of Public Financial Management Unit (PFMU) and Program Support Unit (PSU) in Finance Department and Planning and Development (P&D) Board respectively under Punjab Resource Improvement and Digital Effectiveness (PRIDE) Program (Modified)” sponsored by the Government of Punjab and World Bank was processed
- ii. The project titled “Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) Technical Assistance

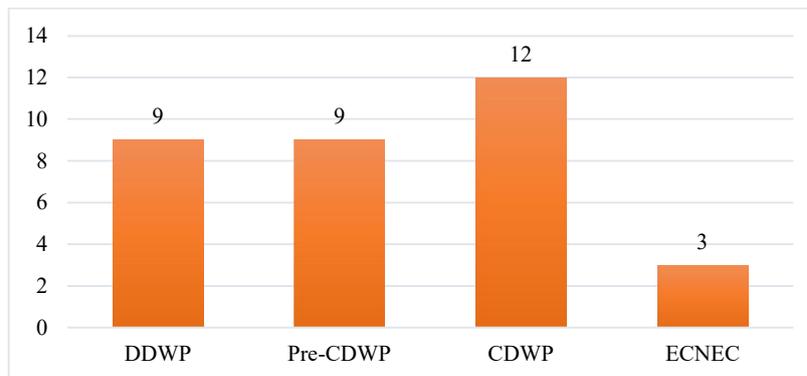
- Component” sponsored by the World for the Khyber Pakhtunkhwa Government was processed
- iii. The following capacity-building projects of M/o PD&SI were processed:
    - a. “Capacity Building and Institutional Strengthening of Ministry of Planning, Development and Special Initiatives” at an (estimated cost of Rs. 1,971.5 million)
    - b. “Judicial Reform Project”
    - c. “Innovation Support Project”
    - d. “Social Sector Accelerated Project”
  - iv. PC-I of the project titled “Innovation Support Project” was prepared
  - v. “Procedure to Clear Pending Liabilities of the Development Projects” was prepared and presented to the CDWP. The CDWP recommended the proposal to ENCEC for approval
  - vi. A framework for “Budgetary support proposals” was prepared and presented in CDWP. The forum approved the framework, which was prepared after extensive stakeholders consultations
  - vii. M/oPD&SI entered into a Performance Agreement for 2021-22 with the Prime Minister’s Office. The Agreement comprised 44 goals for monitoring the progress, including 10 high-impact initiatives. The Governance Section coordinated and prepared the performance agreement and periodically monitored progress on the Performance Agreement
  - viii. The Chief Governance represented the Secretary, PD&SI in the Performance Agreement Peer Review Committee meetings headed by the Special Assistant to the Prime Minister (SAPM) on Establishment. The Performance Agreement Peer Review Committee reviewed the Performance Agreements of all the Ministries/Divisions. Based on the quarterly evaluation of the committed targets, M/oPD&SI achieved 92 per cent of targets

and stood in the second position among all the Ministries/ Divisions in the half-yearly review

- ix. On the directions of the Cabinet Committee on Institutional Reforms, a study on the vacant positions of the Heads /CEOs of Public Sector Organizations was conducted to highlight the reasons for the delay in the recruitment for executive-level positions. The report and its recommendations for timely hiring of the Heads /CEOs of Public Sector Organizations were presented to the Cabinet Committee on Institutional Reform
- x. Following the directions of the Deputy Chairman, Planning Commission, a manual for the hiring of high-level positions, that do not fall under the purview of FPSC, was prepared
- xi. M/o PD&SI reviewed and published the Manual for Development Projects, incorporating ECNEC's approved proposals on "Simplification of Planning Commission/ Planning and Development Process". Governance Section was involved in the preparation of the Manual as well as in the simplification of the development process
- xii. A proposal to increase Project Pay Scales was prepared and submitted for approval by ECNEC as well as the Finance Division. The Finance Division notified a 75 per cent increase in the Project Pay Scales on 18<sup>th</sup> April 2022. This change will help in the hiring of better professionals for the development projects
- xiii. A project Steering Committee meeting was also arranged for the "Reform and Innovation in Government for High Performance" project executed by the UNDP office in Pakistan on cost sharing basis
- xiv. Prepared guidelines for the hiring of Project Director /Project staff in the development projects. The guidelines highlight procedures for the hiring of consultancy services
- xv. A chapter on "Governance and Institutional Reforms" for Annual Plan 2022-23 was prepared and finalized in consultation with the stakeholders

- xvi. To support the M/o PD&SI in evidence-based policy-making, P3A in decision-making for private sector investment, and to strengthen the PBS as an independent data-providing agency, a project proposal titled, “Policy, Investment, and Statistics Support Project” has been drafted with the financial support of the World Bank
- xvii. To mainstream youth, internship opportunities in the M/o PD&SI were provided to the students and graduates of the collaborating Universities in various Sections/Wings of the M/o PD&SI
- xviii. Three position papers for the hiring of independent project directors were presented to the CDWP. These pertained to the capacity-building projects of the M/o PD&SI and MIS project of the Auditor General of Pakistan
- xix. During 2021-22, 33 projects, programmes, and concept clearance proposals were processed/presented in DDWP, CDWP/CCC and ECNEC as presented in Figure-1

**Figure-1: Projects PC-I's / Concept Clearance Proposals Presented at Approving Forums**



## **Industries and Commerce**

### **Section's Overview**

The Industries and Commerce (I&C) Section deals with projects' appraisal, approval, PSDP, policy and planning-related matters of the line ministries regarding Industries and Commerce Sector. The Section provides a platform to share knowledge in respect of Industries and Commerce Sector to achieve national targets set out in respect of SDGs 8, 9, 10, 11, 12 and 16. In addition, the Section carries out the technical appraisal of development projects; submitted by the Federal Ministry of Industries & Production (MoIP); Ministry of Commerce (MoC) including the Textile Wing; Mineral Wing of Petroleum Division and the Board of Investment (BOI) for consideration of the DDWP, CDWP and the ECNEC.

### **Major Activities**

The Section examined and processed new as well as revised development projects of MoIP; MoC BOI and Mineral Wing of Petroleum Division. These projects pertained to approval forums like DDWP and CDWP.

Moreover, the Section reviewed PSDP project portfolios of the line ministries by convening review meetings on a monthly as well as on quarterly basis to:

- i. Assess the progress of the projects
- ii. Do midway corrections
- iii. Pace up the implementation/utilization

Following are the major activities performed by the Section during 2021-22:

### **Policy Initiatives**

The Section worked on several policy initiatives including 3YRGS and NDP of the M/o PD&SI to facilitate its line ministries to partake in stimulating the economic growth of the country.

### Input on Policy Initiatives of the Line Ministries

This Section also provided input and support to the line ministries for the following policies:

- i. Draft Industrial Technology Acquisition Policy (2018-23)
- ii. Draft National Industrial Policy Framework
- iii. 12 Sectoral Studies for National Industrial Policy
- iv. Auto Industry Development and Export Policy (AIDEP) 2021-26
- v. Strategic Trade Policy Framework (STPF) 2020-25
- vi. Textile and Apparel Policy 2020-25
- vii. Investment Promotion Strategy 2020-23

### Appraisal of Projects

The Section processed the following projects during the 2021-22 through different approval forums like DDWP and CDWP. Moreover, Pre-CDWP meetings of the projects were convened to rectify the projects before submission to the CDWP. Details of the projects appraised during 2021-22 are given in **Table-1**:

**Table-1: Processed Projects during 2021-22**

S. No.	Date	Number of projects considered	Approving Forum
<b>BoI</b>			
1.	26.04.2022	01	DDWP
2.	04.06.2022	02	CDWP
<b>M/oC</b>			
3.	09.02.2022	03	CDWP
4.	14.03.2022	02	DDWP
5.	25.05.2022	01	DDWP

S. No.	Date	Number of projects considered	Approving Forum
6.	29.06.2022	01	CDWP
<b>M/oIP</b>			
7.	29.11.2021	02	CDWP
8.	11.02.2022	03	DDWP
9.	13.04.2022	02	DDWP
10.	31.05.2022	01	DDWP
<b>Petroleum Division – Mineral Sector</b>			
11.	16.05.2022	04	DDWP
<b>Total</b>		<b>22</b>	

### Other Activities

#### Turnaround Pakistan Conference (TAP)

For “Turnaround Pakistan Conference ” on 25<sup>th</sup> June 2022, the Section was assigned the following four Thematic Areas:

- i. “Creation of Business-Friendly Environment for Investment & Growth” under the lead of the BOI
- ii. “Augmenting Exports & Made in Pakistan: Developing Global Brands” under the lead of MoC
- iii. “Toward Improved Competitiveness Through Enhanced Productivity, Innovation and Quality for Export-Led Growth” under the lead of the National Productivity Organization (NPO), Ministry of Industries and Production
- iv. “Small & Medium Enterprises (SMEs) Cluster Based Development & Value Chain Gap Improvement to Enhance Export-Led Growth” under the lead of Small & Medium Enterprises Development Authority (SMEDA), Ministry of Industries and Production

The Section organized / steered the plenary sessions and facilitated the above-mentioned four Thematic Groups during the Turnaround Pakistan Conference. Outcomes, Reports and Action Matrices of the aforementioned thematic areas were finalized by the Section and conveyed to the concerned.

### **Other Assignments**

- i. Arranged a series of consultative meetings of the Sub-Group of the Advisory Committee of the Planning Commission on “Industry & Enterprise” in coordination with Sustainable Development Policy Institute with a focus on Steel Sector; Leather Industry; Textile; Industrial Estates; Surgical Equipment Industry; Pharmaceutical; E-Commerce & E-Payments; and Banking Sector
- ii. Finalized reports thereof and conveyed the same to the concerned. Recommendations of the sectoral consultations were also presented by SDPI to Minister for PD&SI on August 23, 2021
- iii. Provided comments/input on the following documents:
  - a. Accompanying Measures, Improving the Financial Situation of Small and Medium Enterprises (COVID-19 Tax Loan Guarantee)
  - b. MoU between SCO Demonstration Area and Allama Iqbal Industrial City
  - c. Establishment of Economic Zones on the Pak-Afghan Border
  - d. Possibility of Signing Mutual Recognition Agreements (MRAs) with the United Kingdom
- iv. Monthly and Quarterly progress review meetings were held regularly to monitor the progress of PSDP projects and to remove the bottlenecks
- v. Finalized PSDP of line ministries for 2022-23

- vi. Prepared the chapter of Annual Plan 2022-23 regarding “Manufacturing, Commerce & Mineral Sectors”
- vii. Coordinated with the line ministries for the preparation of chapter and action matrices for 3 YRGS
- viii. Examined and analysed 33 Summaries for the ECC of Cabinet and prepared briefs / talking points for Minister / Secretary/ Member (PSD&C)
- ix. Disposed of 05 receipts related to Prime Minister Tasks, three National Assembly Questions and two court cases

### **Work in Progress**

#### **Development of Karachi Industrial Park on 1500 acres of PSM Land at Karachi including Feasibility**

The CDWP dated June 04, 2021, approved the Feasibility Component of the Project “Development of Karachi Industrial Park on 1500 acres of PSM Land at Karachi including Feasibility”.

Draft of Feasibility and PC-I have been prepared, however, detailed designing, masterplan, BoQs and allied studies are underway. A holistic project will be submitted after the completion of all the under-process activities.

## **The Energy Information Systems / Information & Communication Technology**

### **Section's Overview**

The Energy Information Systems /Information & Communication Technology (EIS/ICT) Section is mainly responsible for the formulation of national policies and planning as well as facilitation to federal ministries and provincial/regional departments in the formulation of policies, designing and execution of programme/ projects pertaining to EIS/ ICT sector. In addition, the Section carries out a technical appraisal of development projects submitted for consideration by the DDWP, CDWP and ECNEC.

### **Major Activities**

Detail of major activities performed by the Section are given below:

### **Thematic Summary of Completed Assignments**

Besides the ongoing projects, several projects and concepts were taken up during 2021-22. The main theme was to introduce collaboration between various organizations and stakeholders for the promotion of innovative applications of research being conducted in the national R&D institutions, the development of infrastructure for indigenous production with emphasis on import substitution and export enhancement.

### **Projects Appraised**

31 ongoing projects 5 new schemes/projects were appraised by the Section during 2021-22 and accordingly were proposed for the PSDP 2022-23. During last year, 08 CDWP, 06 DDWP and 01 ECNEC meetings were attended. Projects appraised/executed by the Section in the ICT sector during 2021-22 are given below:

- i. Smart Office (Federal Ministries & Departments)
- ii. Establishment of 25 STPs in Pakistan Phase-I (PSEB)
- iii. Establishment of IT Park in Karachi
- iv. Establishment of IT Park in Islamabad

- v. Blended Virtual Education
- vi. Establishment of Sino-Pak Centre for Artificial Intelligence
- vii. Enhancing IT Exports through Industry Support Programme
- viii. National Expansion Plan for NICs All over Pakistan
- ix. Crime Analytics and Smart Policing
- x. Pakistan Multi-Mission Communication Satellite System (PakSat-MM1)
- xi. Establishment of Pakistan Space Centre (PSC)
- xii. Expansion of Broadband Services through MSAN Technology and Upgradation of IP Core & Access Network in AJ&K and GB
- xiii. Multiple Indicator Cluster Survey (MICS) PUNJAB, 2022-23
- xiv. “Feasibility and System Definition Study (FSDS) of Pakistan communication satellite - 2 (paksat-2)” and “establishment of spaceport”
- xv. National Freelance Training Program (All across Pakistan)

#### **Other Activities**

- i. Annual Plan 2022-23 was prepared in consultation with relevant Ministries, ICT Industry and academia
- ii. PSDP-2022-23 was prepared in consultation with various Ministries/ Divisions i.e. Information Technology, Interior, Defence, Science & Technology, Finance, SUPARCO and HEC

#### **Work in Progress**

The Section is the executing agency for the “Strengthening of M/o PD&SI in IT” project which comprises major core components that include iPAS and SUPARCO Spatial Decision Support System (SDSS). During 2021-22, under the iPAS system PC-I, PC-II, PSDP, CDWP and DDWP process flow, Working Papers, Position Papers, ECNEC Papers and agenda item modules were implemented while in 2022-23 work is

under process to bring the remaining modules on iPAS which includes; Funds Management (release, re-appropriation, surrender etc.), process flow for minutes of meetings, PC-III, PC-IV, PC-V, executive dashboards, reports and process flow for concept clearance. The PSDP can also be generated through the automated system in parallel to the existing semi-automated method. Further, the iPAS system will be fully operational by June 2023.

## Science & Technology

### Section's Overview

Science & Technology (S&T) Section performs duties regarding appraisal and evaluation of development projects, their PC-Is and PC-IIs, relevant programs, and allied policy interventions related to sectors of S&T and Higher Education (HE). The Section has close coordination with the main stakeholders of the above sectors including the Higher Education Commission (HEC), Universities, the Ministry of Science & Technology (MoST) and various Scientific Research Organizations.

However, the matters of the sector, programs and projects are not confined to solitary ministry instead, projects from other R&D organizations like Pakistan Atomic Energy Commission (PAEC), National Energy and Scientific Commission (NESCOM), SUPARCO, Pakistan Meteorological Department (PMD), Defense Division (Survey of Pakistan), Ministry of IPC and Pakistan Nuclear Regulatory Authority (PNRA) are approved and funded under the umbrella of this sector. The Section maintains a close liaison with the main stakeholders of these sectors to play its due part in the country's economic development through the expansion of entrepreneur culture, better industry-academia cooperation and investment related to the promotion of knowledge for the overall economic development of the country.

### Major Activities

#### Appraisal of Projects

During 2021-22, the S&T Section continued to work on the projects prioritized by the government. Different sectoral projects including mega projects like Prime Minister University of Engineering & Emerging Sciences (PUEET) and Higher Education Development in Pakistan (HEDP) for the Higher Education Sector were appraised and processed by the Section. The Section processed the following schemes during 2021-22 through CDWP / ECNEC (**Table-1**) and Pre-CDWP (**Table-2**):

**Table-1: CDWP /ECNEC processed projects during 2021-22**

S. No.	Date of Meeting	No. of Projects Considered	Approving Forum
i.	10.09.2021	01	ECNEC
ii.	21.09.2021	01	ECNEC
iii.	01.11.2021	01	CDWP
iv.	24.11.2021	01	ECNEC
v.	29.11.2021	01	CDWP
vi.	10.01.2022	02	CDWP
vii.	04.06.2022	03	CDWP
viii.	24.06.2022	05	CDWP
ix.	29.06.2022	01	CDWP
<b>No. of Total Processed Projects / 41</b>			
<b>No. of Total Approved Projects /16 CDWP /02 ECNEC</b>			

**Table-2: Pre-CDWP / Committee meetings**

S. No.	Date of Meeting	No. of Projects Considered
i.	31.08.2021	01
ii.	24.09.2021	03
iii.	30.12.2021	05
iv.	17.01.2022	04
v.	24.02.2022	06
vi.	03.03.2022	02
vii.	31.05.2022	19
<b>Total:</b>		<b>40</b>

## Other Activities

Detail of other activities performed by the Section during 2021-22 is given below:

- i. The S&T Section actively participated in Turnaround Pakistan Conference in collaboration with sponsoring ministries and development partners
- ii. Input was given for 485 DDWP projects approved during the preceding year presented in the DDWP of HEC & MoST
- iii. The two chapters namely; S&T and HE for Annual Plan 2022-23 were prepared during the last two quarters of 2021-22
- iv. Actively participated in the preparation of PSDP / Development Budget 2022-23 in the last quarter of 2021-22
- v. Actively participated in quarterly review meetings of the PSDP and input was provided
- vi. Attended National Assembly and Senate Standing Committee Meetings and provided input as well as responded to the queries raised by honorable members of the Parliament
- vii. Attended National Scholarships Management Committee Meetings at HEC
- viii. Attended Steering Committee and Executive Committee meetings of the Science Talent Farming Scheme and provided feedback
- ix. Prepared briefs for Secretary for various meetings
- x. Attended meetings of various governing bodies of HEC and S&T-related R&D organizations
- xi. Represented M/o PD&SI in various Steering Committees and Board of Governors / Board of Directors (BoGs / BoDs)
- xii. Provided feedback on monitoring reports prepared by Projects Wing, MoPD&SI

- xiii. Attended project review meetings held at HEC, MoST and PNRA

### **Work in Progress**

The Section is actively involved in the improvement of existing performance indicators for S&T and HEC Sectors and exploring new avenues for the advancement of future development. In this regard, under the umbrella of MoST; the development projects related to industry focused R&D, trade-related interventions, health sector, emerging technologies and nano technology sector are being supported as a priority. Moreover, for HE Sector, the Section is working in close collaboration with HEC to augment the access, quality and application of higher education.

## Water Resources

### Section's Overview

The Water Resource Section, appraises and evaluates development projects, PC-Is and PC-IIs of the Water Resources Development & Management and guides & facilitates the relevant line ministries/departments to overcome the water scarcity issue concerning climate change, flood mitigation, increase in cropping intensity and agricultural production to meet the growing needs of the swelling population. Water Sector's future strategies are based to achieve the objective of welfare, poverty alleviation and wellbeing of people.

The Section formulate strategies for implementing development programme in line with the policies of the Government for the accomplishment of maximization of agricultural productivity. The Section also prepares, processes and evaluates annual, medium & long-term development plans and perspective plans in the water sector.

### Major Activities

The Section has performed and achieved the following major landmarks during 2021-22:

- i. 91 ongoing development projects were quarterly reviewed for their timely completion
- ii. Technically reviewed about 90 development projects for processing through ECNEC, CDWP, DDWP fora for consideration **(Figure-1)**
- iii. 7 projects returned for required improvement of the documents
- iv. Various consultative meetings on Greater Thal Canal, Sindh Water and Agriculture Transformation & Mangla Dam Raising projects were arranged to resolve the projects related lingering issues
- v. Monitored different Flood Schemes and projects for quality enhancement and supervision

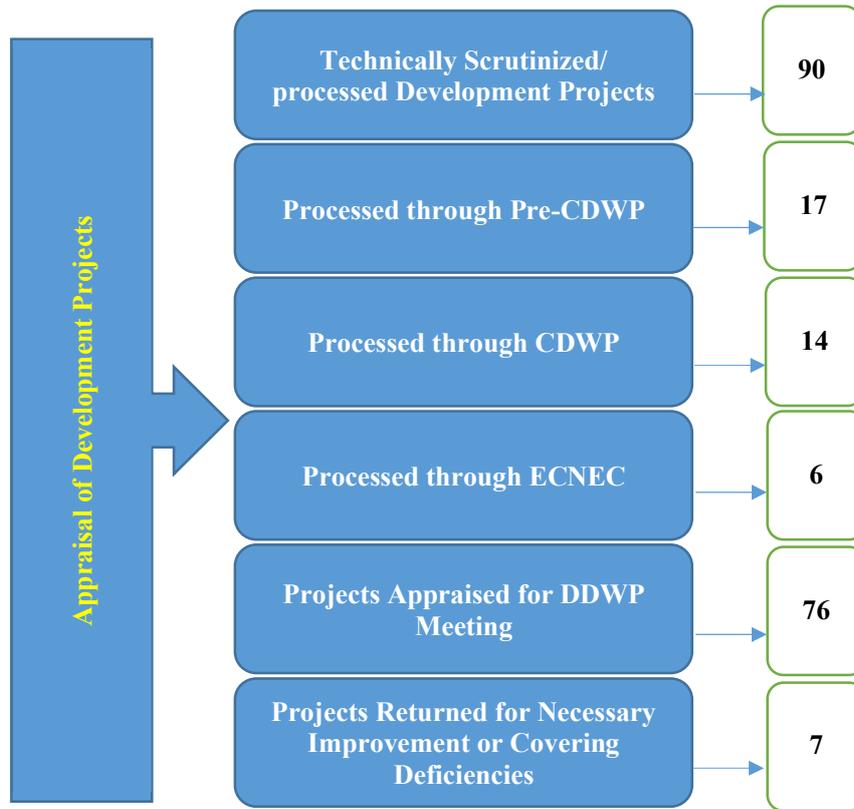
- vi. Prepared draft chapter of Annual Plan 2022-23 and assessed the status of achievement of targets set under Annual Plan (2021-22) from policy perspective of water storage and conservation
- vii. Provided input for the formulation of PSDP 2022-23 and quarterly review of PSDP 2021-22
- viii. Submitted quarterly progress briefs of all ongoing mega projects to the Prime Minister Office / President's Secretariat and other higher authorities
- ix. Reviewed regular meetings with all executing agencies (WAPDA, Provinces and others) to discuss and resolve the bottlenecks/issues of ongoing and new development projects
- x. Offered comments on summaries moved by ministries/divisions to the Prime Minister's Office
- xi. Submitted Sectoral Feedback for Economic Survey of Pakistan, Finance Minister Budget Speech and PBS
- xii. Submitted implementation status of Senate/National Assembly (Standing Committee's decisions)
- xiii. Technical appraisal/comments on field & desk monitoring for assessing smooth financial /physical progress of the water sector's projects for inclusion in PSDP 2021-22
- xiv. About 10 meetings of DDWP and Scrutinizing Committee for Emergent nature flood schemes were attended
- xv. Provided input for the formulation of strategies for implementing development programme in line with the policies of the Government for the accomplishment of maximization of agricultural productivity
- xvi. Counselling and assisted Federal, Provincial Governments and other bodies in all matters on the development of water resources
- xvii. Many Court cases were attended and reports were submitted to Honorable Supreme Courts of Pakistan, Balochistan High Court and Supreme Appellate Court of GB

xviii. Conducted spadework on rationalization of PSDP 2021-2022 and formulation of National Development Framework

**Appraisal of Projects**

Details of the schemes processed through different forums is given in **Figure-1:**

**Figure-1: Processing of Development Projects through CDWP/ECNEC during 2021-22**



## **Conferences and Workshops**

### **Turnaround Pakistan Conference**

MoPD&SI organized a National Conference on “Turnaround Pakistan” on June 28, 2022 wherein Water Resource Section organized a Thematic Session on “Water Resource Security Challenges and Agreeable Solutions which conforms to Pillar IV-Pakistan Vision 2025”. Wide range of stakeholders including Federal and Provincial Government Representatives, Academia, NGOs, Independent Experts, Think Tanks, Civil Society and Entrepreneurs participated in the session.

The key objective of the session was to review the achievements and challenges in achieving targets and goals set in National Water Policy 2018 and Pakistan Vision 2025 and to chalk out strategies for achieving the national commitment towards Vision 2025 with an ideology of democratic deliberations through effective dialogue and extensive consultation with champions of development and reforms.

### **Workshops/Consultative Sessions**

#### **Consultative Sessions on Implementation of National Water Policy 2018**

02 consultative sessions and meetings were held with the line Ministries and Provincial Governments to review the status of the implementation of National Water Policy 2018 and the Development of Provincial Water Policies.

#### **Workshop/Consultative Session on Sindh Water and Agriculture Transformation (SWAT)**

Consultative Sessions on SWAT project were organized by Water Resource Section wherein the the Ministry of Water Resources, Ministry of Climate Change, Ministry of NFS&R and Provincial Irrigation/ Agriculture Departments participated. The exercise helped in cross-learning and modification of the concept proposal by incorporating recommendations of stakeholders based on their experience and lessons learned during planning and implementation regarding projects of similar nature.

**Seminar on Ground Water in Pakistan “Making Invisible Visible”**

Pakistan Engineering Council organized a National Seminar on Ground Water in Pakistan “Making Invisible Visible” on June 23, 2022, wherein Water Resource Section delivered Presentation and also remained part of extensive discussion on this unattended issue of Ground Water Regulation and Management. Minister for Water Resources as Chief Guest distributed the Shield to the presenters.

**Field visits of Projects by Water Resource Teams**

The Section participated in field visits of ongoing water sector projects along with monitoring teams of the Projects Wing, M/o PD&SI and Teams of the Federal Flood Commission. Instructions were given to field staff about the shortcomings of the projects.

**Work in Progress**

The Section is working to overcome the issues of water scarcity, inequitable distribution of water among the provinces and improvement of groundwater recharge by delay action & retention dams. The Section aims to improve the Flood Early Warning System (FAWS) to overcome the issues of flood disasters. Further, the implementation of the National Water Policy-2018 is one of the key objectives of the Water Resources Section.

## Energy Wing

### Introduction

The Energy Wing is entrusted with the role of appraisal, processing and approval of Energy Sector Projects (Power & Fuel), formulation of PSDP of Energy Sector Projects, preparation and review of short/long term energy plans and furnish comments on energy policies. Energy Wing appraises and evaluates development projects, PC-Is and PC-IIs of the Power and Petroleum Sectors including energy efficiency, renewable energy, thermal, nuclear, hydropower and petroleum-related projects received from line ministries/departments as per the guidelines and standards of the Planning Commission and furnish comments on Summaries for ECC, CCoE and CCI for Energy Sector Projects. Further, the Wing also participates in Board Meetings of the Private Power and Infrastructure Board (PPIB), Alternative Energy Development Board (AEDB), National Energy Efficiency & Conservation Authority (NEECA), Hydrocarbon Development Institute of Pakistan (HDIP) and furnish comments on respective agenda items.

### Major Activities

In line with the functions of the Power & Fuel Sections during 2021-22, the Energy Wing examined and processed new as well as revised development projects of M/o Energy (Power & Petroleum Divisions), M/o Water Resources, Ministry of Kashmir Affairs & Gilgit Baltistan (KA&GB), PAEC, NTDC, WAPDA, DISCOs, SSGC, SNGPL, HDIP and provincial power sector projects. Major activities performed by the Section during 2021-22 are as follows:

- i. Prepared Working Paper for Pre-CDWP/CDWP meetings of the on various Energy Sector projects. Summaries/Presentations regarding various projects for ECNEC
- ii. Processed Concept Clearance Proposals for projects on Affordable and Clean Energy, Electricity distribution efficiency improvement, Energy Sector Reforms and Financial Sustainability etc.

- iii. Comments on Agenda Items of DDWP/DWP of Power & Petroleum Divisions, Ministry of Water Resources, Ministry of Kashmir Affairs and Gilgit Baltistan and DISCOs
- iv. Furnished comments on Energy Sector Policies
- v. Attended relevant Board/Technical Meetings
- vi. Offered comments on Summaries for CCI, Cabinet, ECC and Cabinet Committee on Energy (CCOE)
- vii. During 2021-22, the Energy Wing continued to work on the various Tasks assigned by the Prime Minister's Office
- viii. Provided necessary input for the Preparation of the Yearbook 2020-21
- ix. During 2021-22, the Energy Wing formulated a chapter of the Annual Plan 2022-23 on the Fuel and Energy Sector
- x. The Section worked in formulating the Development packages for Southern Balochistan and Gilgit Baltistan and addressed number of complaints received through the Pakistan Citizen Portal and forwarded to relevant Offices/Ministries concerned.
- xi. A detail of major activities performed is given in **Annex-21.1**

### Appraisal of projects

Details of the schemes processed through different forums are given in **Table-1**.

**Table-1: CDWP processed projects during 2021-22**

S. No.	CDWP Meeting	No. of projects considered	Approved (A) / Deferred (D) / Returned (R)	Recommended for ECNEC
1.	08-11-2021	1	A	-
2.	28-04-2022	2	1 D 1 A	-
3.	11-05-2022	1	A	-

S. No.	CDWP Meeting	No. of projects considered	Approved (A) / Deferred (D) / Returned (R)	Recommended for ECNEC
4.	18-05-2022	1	R	-
5.	04-06-2022	6	A	4
6.	24-06-2022	1	A	-
<b>Total</b>		<b>12</b>	<b>10A /01 D/01 R</b>	<b>04</b>

### Conferences, Seminars & Workshops Organized

#### Turn Around Pakistan (TAP) Conference 2022 for Oil and Gas – Petroleum Sector

- i. Organized stakeholders' meetings for identification of Petroleum Sector key issues and finalizing topics for break-out sessions and arranged TAP conference
- ii. Prepared and submitted the draft report based on TAP Conference outcomes for Minister PD&SI

#### Turn Around Pakistan (TAP) Conference 2022 for Energy: Power Sector

- i. Organized stakeholders' meetings for identification of Power Sector key issues and finalizing topics for break-out sessions and arranged TAP conference
- ii. Prepared and submitted the draft report based on TAP Conference outcomes for the Minister PD&SI

### Special Initiative

#### Integrated Energy Planning for Sustainable Development

The Integrated Energy Planning (IEP) for Sustainable Development has been established within the Energy Wing of the M/o PD&SI with a mandate to carry out integrated energy activities in Pakistan. Moreover, IEP has been performing long-term energy planning in different energy domains including coal, petroleum, oil, lubricants, natural gas, LNG,

and electricity. Different IEP modelling and forecasting techniques are used to conduct analysis-based decision-making for energy demand & supply, infrastructure development and sustainability goals.

#### **IEP work activities performed during 2021-2022**

- i. **Centralized Database and Energy Information System (EIS):** IEP is underway to develop the centralized database (EIS) which will contain energy-related data. Up till now, historical monthly energy consumption, energy supply-related data, weather data and energy tariff historical data have been collected. The database would act as a single point of reference for the IEP and energy-relevant stakeholders to extract the latest data with a single click. Moreover, Analytical and Forecasting dashboards/portals will be helpful in decision-making and policy analysis
- ii. **Pakistan Energy Demand Forecast (2021-30):** This study is the first step towards developing a robust integrated energy model that supports policymaking to minimize cost and increase reliability. Moreover, the study reviewed the existing official energy forecasting models/techniques and forecasted the primary energy demand (2021-30) by fuel sources, including oil, LPG, gas including LNG, coal, and electricity
- iii. **Pakistan Energy Outlook Report (2021-30):** This performed a retrospective supply and consumption-side analysis of oil and petroleum products, and natural gas including; LNG, LPG, coal, and electricity. Forecasted the different energy sources and evaluates various supply options available to meet that demand along with a set of policy recommendations for oil supply, demand, and logistics, improvements in the LNG terminal facilities
- iv. **Thar Coal Utilization Analysis:** Conducted Cost-Benefit analysis for FE savings, reduced fuel cost for power tariff, and transportation cost for Thar coal utilization for power generation. The study also provided recommendations based on

the financial and economic viability of Thar coal utilization for power generation

### **Other Activities**

Detail of other activities performed by Energy Wing during 2021-22 is given below:

- i. Prepared Brief on Gas Sector Reforms
- ii. Provided brief / talking points for Prime Minister's visit to Saudi Arabia (28-30 April 2022) and Turkey (31 May – 2 June 2022)
- iii. Information regarding Gas Development Schemes of NA-166, District, Bahawalnagar was provided to PIP Section
- iv. Request for Financial Assistance for the Development of Advanced Version of Entrained Flow Gasifier for Thar Coal (MUET), Jamshoro
- v. Preparation of Data Bank of Polling Personnel
- vi. PC-IV of PAEC Nuclear Fuel Power Projects (4 projects)
- vii. Provision of Gas supply to Bin Qasim Industrial Park (BQIP) Special Economic Zone (SEZ)- Expedition of BQIP Right of Way (RoW) Land Process
- viii. Key Performance Indicators (KPIs) and Guidelines to Evaluate Performance of Officers/Officials, M/o PD&SI
- ix. Monthly Oil and Gas data sheets by DGPC
- x. Meeting of the Inter-Ministerial Committee on Gilgit-Baltistan (GB) Development Plan
- xi. Annual Data Regarding all Categories of Federal Government Employees and Employees of Accounts/Semi
- xii. Reviewed tariff petitions filed by the WAPDA, PAEC, K-Electric, IPPS, NTDC, CPPA-G and DISCOs in the NEPRA for determination of tariff, fuel cost adjustments, generation license etc. and submitted views / comments thereon

- xiii. Provided comments on Generation Licenses filed by different power sector entities in NEPRA
- xiv. Offered comments on various Energy Sector related National as well as International Policies
- xv. Provided data/inputs to NTDC for Finalizing Indicative Generation Capacity Expansion Plan 2021
- xvi. Provided comments on Draft NEPRA Regulations, Amendment in NEPRA (Fees) Regulations, Consumer Eligibility Criteria Regulations, 2021 in respect of Electric Power Trader, Electric Power Supplier and Distribution Licensee

### **Work in Progress**

Energy Wing is working on the development/improvement of the existing performance indicators pertaining to the energy sector and exploring new performance indicators for better future performance measurement. During the CFY, Energy Wing is involved in the appraisal of PC-Is being received in the Wing from line Ministries regarding the Energy Sector for DDWP, CDWP and ECNEC and preparing preliminary impact assessment report (pertaining to Energy Sector) of the recent floods.

**Annex-21.1****Prepared Working Paper including part C for Pre-CDWP/CDWP meetings of the following projects**

- i. Construction of 3.0 MW Phullawai Hydropower project, District Neelum Valley, Azad Kashmir
- ii. 300MW Floating Solar Photovoltaic (FPV) on Water Bodies in Tarbela Ghazi Hydropower Generation Complex
- iii. Establishment of 40 MW Dowarian Hydro Power Project District Neelum Valley
- iv. Taking Over of 132 KV Grid Network from DISCOs in AJ&K
- v. Upgradation of existing 220 kV Vehari substation to 500 kV Vehari substation
- vi. 220 kV Arifwala Substation
- vii. Socio-Economic Development through Provision of Solar Tube Wells for Agriculture Purpose in District Balochistan
- viii. Establishment of 132 KV Grid Station at Bin Qasim Industrial Park (BQIP), Karachi Sindh
- ix. Construction of 22 MW Jagran-IV Hydropower project
- x. Chashma Nuclear Power Project Unit-5 (C-5)
- xi. Construction of 4 MW Hydropower Project Thak Chilas
- xii. 500 kV Sialkot Substation
- xiii. Construction of 2nd Circuit Stringing of 132kV transmission line from Jiwani to Gwadar (94 KM)
- xiv. Establishment of 48 MW Shounter Hydropower Project
- xv. Expansion and Up-gradation of Pakistan Petroleum Core House (PETCORE) for its Sustainable Operations (Revised-PC-I)
- xvi. Fuel Fabrication Plant (FFP) revised PC-I for Pre-CDWP

**Prepared Summary/Presentations of the following projects for ECNEC**

- i. Electricity distribution efficiency improvement project
- ii. Position paper on ADB Funded Advanced Metering Infrastructure (AMI) in IESCO, LESCO & DISCOS
- iii. Position Paper for amendments in ECNEC Decision 2004 - Approval of Self-Financed Development Schemes of Distribution Companies/Entities
- iv. Cash Development Loan to Jamshoro Power Company Limited (JPCL GENCO-I) for 2 x 660 MW Coal Fired Power Project, Jamshoro

**Comments on Agenda Items of DDWP/DWP of Power Division, Petroleum Division, Ministry of Water Resources, Ministry of Kashmir Affairs and Gilgit Baltistan, DISCOs and PAEC**

- i. 71 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Lassan Takral, Jallo and Dilbori of District Mansehra
- ii. Solar Equipped Water Supply Scheme In District Kharan
- iii. 22 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP Program (17-18) of Uc Soodel, Shakardara, Shakardara Urban-I & Ii, Soomari Urben I & Ilof District Kohat
- iv. 44 No's Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of N/Gali and B/Gali Area of District Abbottabad
- v. 56 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Darband, Sher Garh And Karori of District Mansehra
- vi. 52 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Shamdara, Oghi, Shungli Bandi And Lassan Nawab of District Mansehra

- vii. 50 No's Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP oOf Lora Area of District Abbottabad
- viii. 43 No's Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Havelain of District Abbottabad
- ix. 41 No's Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Tajwal And Havellian Area of District Abbottabad
- x. 23 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP orogram (17-18) of Uc Kharmatoo, Dhoda, Bahadur Kot, Urban-V, Urban Vi Jerma of District Kohat
- xi. 23 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP Program (17-18) of Uc Gumbat, Togh-Ii. Billitang of District Kohat
- xii. 20 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP Program (17-18) of Uc Jerma, Soorgul, Mandoori, Urban-Ii of District Kohat
- xiii. 19 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP Programme (2017-18) of U.C Ziarat, Sheikh Allahdad, Choorlaki, K/Garh, Alizai of Distict Kohat
- xiv. Construction of 132KV Grid Station Barthi Khas With 132KV Transmission Line District D.G. Khan
- xv. 59 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Lassan Nawab, Phulra And Sawan Maira of District Mansehra
- xvi. 47 No's Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Tanawal Area of District Abbottabad
- xvii. 40 No's Rehabilitation Of Electricity Distribution Infrastructure Schemes of Bagh, Chamatti And Sherwan of District Abbottabad

- xviii. 15 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP Program (17-18) Of Uc Nasrat Zai, Ali Zai, Usterzai, Muhammad Zai of District Kohat
- xix. 52 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Perhina, Shanaya And Nikka Pani of District Mansehra
- xx. 76 Nos. Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Baffa, Tanda, Hamsherian, Inayat Abad, Bheer Kund And Murad Pur Of District Mansehra
- xxi. 47x No's Rehabilitation of Electricity Distribution Infrastructure Schemes Under PSDP of Sherwan area of District Abbottabad
- xxii. Capacity Building of The Power Division in Policy/ Programme/Projects Planning, Designing, Appraisal, Implementation, Monitoring and Evaluation
- xxiii. 58 Nos. Villages for Electrification / Additional Transformers Under Sustainable Development Goals Achievement Programme (SAP). 58 Nos. Schemes In District: Jacobabad
- xxiv. Off-Grid Electrification Of Southern Balochistan(09 Districts)"
- xxv. "Electrification Of Off-Grid Villages in District Awaran (Balochistan) Using Renewable Energy Based Micro Grid Solutions"
- xxvi. Electrification Of 33 No Schemes for Village Electrification District Sanghar
- xxvii. Village Electrification of 11 No. Schemes of District Tharparkar
- xxviii. Village Electrification of 19 No. Schemes of District Mirpurkhas
- xxix. Village Electrification Of 22 No. Schemes of District Mirpurkhas

- xxx. Construction of 132kV grid station at Gresha with allied 132kV Double Circuit Transmission Line (In & out arrangement)
- xxxi. Construction of 132kV grid station at Zar Karez with allied 132kV D/C transmission line (In & out arrangement) from existing 132kV Loralai – Muslim Bagh transmission line (06 KM)”
- xxxii. Supply of 13.5 MMCFD Gas to Special Economic Zone (SEZ) Dhabiji, Sindh
- xxxiii. Supply of 13 MMCFD Gas to Special Economic Zone (SEZ) of Bin Qasim, Sindh
- xxxiv. Supply of 13.5 MMCFD gas at doorstep (Zero Point) of Dhabeji Special Economic Zone (SEZ) – (Revised PC-I)

#### **Public Sector Development Programme (PSDP)**

- i. Review and Rationalization of PSDP 2021-22 Portfolio (Power & Fuel Sectors)
- ii. Recommendations for PSDP 2022-23 (Power & Fuel Sectors)

#### **Plans**

- i. Review of Annual Plan 2021-22 – Energy Chapter
- ii. Prepared Annual Plan 2022-23 – Energy Chapter

#### **Board/Technical Meetings**

- i. PPIB Board Meetings
- ii. AEDB Board Meetings
- iii. Senate Standing Committee on PD&SI
- iv. National Assembly Standing Committee on PD&SI
- v. NEECA Board, Meeting
- vi. 11th Progress Review meeting on PSDP Plus
- vii. HDIP Board meetings

- viii. Pre-CDWP meetings for Fuel Fabrication Plant (FFP) Project (PAEC)
- ix. Meeting of the Inter-Ministerial Meeting on Gilgit-Baltistan (GB) Development Plan
- x. Meetings in light of Ferguson Report on White Oil Pipeline FOTCO/PQA

### **Comments Furnished on Summaries**

#### **Council of Common Interest (CCI)**

- i. Amendments in Petroleum (Exploration and Production) Policy 2012
- ii. Windfall Levy on Oil vis a vis litigation before the Islamabad High Court, Islamabad

#### **Federal Cabinet**

- i. Amendment in OGRA Ordinance, 2002 for exemption from mandatory Third-Party Access (TPA) to New LNG Terminals
- ii. Approval for Amendment in Oil and Gas Regulatory Ordinance 2002, to Establish Gas Tribunal

#### **Economic Coordination Committee (ECC)**

- i. Levy of Sales Tax On Subsidy Granted by GOP to DISCOs- Pursuant to Legal Opinion of Law and Justice Division
- ii. Standardized Security Agreements for Small HPPs under Power Generation Policy 2015
- iii. Release of Funds for SSGC for Gas Supply to Pakistan Steel Mills
- iv. Allocation of Gas to Fatima Fertilizer
- v. Allocation of Gas from Mari (Shallow) Gas Reservoir to M/S Fatima Fertilizer Limited
- vi. Allocation of Gas from Mari (Deep) Gas Reservoir to M/S SNGPL

- vii. Re-Allocation of OGDCL's Jhal Magsi Gas to SSGCL dated
- viii. Allocation of Gas from Togh Field on Commercial Basis
- ix. Extension of Gas Network / Rehabilitation in Oil & Gas Producing Districts of Khyber Pakhtunkhwa
- x. Supply of Gas to localities / villages in 5 km Radius of Gas Producing Fields
- xi. Extension of Lease Contract between Saindak Metals Ltd and MCC China for Saindak Copper-Gold Project
- xii. Revision of Gas Price of Mazarani Gas Field held by M/s PPL and GHPL Petroleum Division's Proposal in the Summary
- xiii. Re-allocation of gas from M/s PPL's Kabir X-1 Discovery to SSGCL
- xiv. Commercial Gas Allocation from M/S United Energy Pakistan's (UEP) Fields
- xv. Permission to amend the Petroleum Concession Agreement Allowing GHPL Assignment of Working Interest in Wali, Jandran West, Saruna and Pezu Blocks of OGDCL
- xvi. Pakistan Stream Gas Pipeline Project (PSGP) – Request for Approval of “Heads of Terms” and Next Steps.
- xvii. Expansion of Track & Trace / Fuel Marking System to Petroleum Sector
- xviii. Right of Government upon Termination of Petroleum Right under the Provision of the Petroleum Rules
- xix. Rate of Petroleum Levy on Liquefied Petroleum Gas (LPG)
- xx. Amendment in LNG Policy 2011 for exemption from mandatory Third-Party Access (TPA) to New LNG Terminals
- xxi. Committee constituted by ECC under Deputy Chairman, Planning Commission on “White Oil Pipeline Multigrade Movement Project – Tariff for Handling MOGAS/HSD at FOTCO/PQA”

- xxii. Issuance of GOP Sovereign Guarantee for Rs.19.145 Billion for Construction of 2x660 MW Coal Power Project Jamshoro
- xxiii. Issuance of GOP Sovereign Guarantee for Rs.19.145 Billion for Construction of 2x660 MW Coal Power Project Jamshoro
- xxiv. Regionally Competitive Energy Rates for Export Oriented Sectors during FY 2022-23
- xxv. Reimbursement of Price Differential Claims (PDCs) of Oil Marketing Companies and Refineries
- xxvi. Letter of Comfort and Re-Issuance of Existing Bank Guarantee in Favor of Faysal Bank Limited (as "Agent / Investment Agent") for New Finance Agreement w.r.t Pipeline Infrastructure Development Project LNG-II
- xxvii. Tarif Rationalization for Power Sector
- xxviii. Outstanding Financial Issues with the Government of AJ&K
- xxix. Withdrawal of Subsidy on the Consumption of High-Speed Diesel (HSD) by Power Sector

#### **Cabinet Committee on Energy (CCOE)**

- i. Circular Debt Management Plan-Revision
- ii. Monthly Report of Power Plants Operated Out of Merit
- iii. Inquiry by GHCL Regarding Damages of Gas Turbine No. 14 of 747 MW CCPP Guddu
- iv. Proposed revision to Cabinet Approved Plan for Closure of Power Plant (GENCO)
- v. ADB Funded AMI in IESCO, LESCO & DISCO
- vi. Power Sector Reform- Restructuring of PEPCO
- vii. Transmission System Constraints Removal Plan
- viii. Approval of Draft Power Purchase Agency Agreement (PPAA), Interconnection Agreement (ICA) and Tariff Differential Subsidy Agreement (TDS) Required for Power Supply to K-Electric in Addition to the Existing Power Supply of 650 MW

- ix. Policy Guidelines for Energy Efficiency Audit of Captive Power Units of Industry
- x. Import of Oil and Port Constraints at Karachi
- xi. Pakistan Stream Gas Pipeline Project (PSGP) – Request for Approval of “Heads of Terms” and next steps
- xii. Revision of Gas Tariff Slabs for Domestic (Residential) Consumers during Winter November 2021 to February 2022
- xiii. Cessation of Generation Licenses for Net Metering Based Systems up to 25 KW Capacity

#### **Cabinet Committee on Power (CCOP)**

- i. Private Sector Participation in Management of DISCOs.
- ii. Privatization Up-Date-Recapitalization of GOP Equity and PDDL Loan Through Commercial Borrowings of NPPMCL

#### **Cabinet Committee on CPEC (CCO CPEC)**

Options for Power Supply to Gwadar

#### **Cabinet Committee of Legislative Cases (CCLC)**

Approval for Amendment in Oil and Gas Regulatory Ordinance, 2002, to Establish Gas Tribunal.

#### **Prime Minister Tasks Processed**

- i. Balochistan – Agriculture Tube wells Solarization
- ii. Requirement of 300 MW Coal Fired Power Plant (Karwat) be examined and presentation made on available options
- iii. Investments in solar power projects, wind power projects and desalination plant at Karachi shall be encouraged to save precious foreign exchange being spent on important fuel
- iv. Solarization of Government offices shall be undertaken in a gradual / phased manner through G2G arrangements
- v. Scheme interconnection of Makran / Gwadar area with National Grid system Thar Coal for Power Generation

- vi. Government of Balochistan's Request for Scrutinizing of Revenue Dividends in PARCO Govt. of Balochistan – PPL Sui Mining Lease Case
- vii. Setting up Petrol Pumps on major roads in Southern Balochistan
- viii. LPG Supply to Southern Balochistan on PPP model
- ix. Establishment of PSO Bulk Oil Depot in Skardu, Gilgit Baltistan
- x. LNG Terminal + Virtual LNG Pipeline
- xi. Issue of Jamshoro Joint Venture Limited (JJVL) LPG Plant
- xii. CPEC Related Issue: Gwadar Petro-Chemical and Industrial Park (Centinco & Chinese SOE Consortium)
- xiii. LPG Air Mix (SNG) Plant in Gwadar
- xiv. Submission of following information to PM Office
- xv. New Deep Conversion Crude Oil Refinery (Capacity of 200,000 – 300,000 BPD) at Gwadar
- xvi. Investment in critical energy infrastructure including Refinery, LNG Terminals, Transmission Pipelines, Underground Petroleum Storages, etc.

#### **Comments for Senate, National Assembly and Court Cases**

- i. Appearance/Submission of para-wise comments in Review Petition No. 172/2017 in WP-1752/2017, (Sohaib Hassan vs Govt. of Pakistan) in the Peshawar High Court, Peshawar
- ii. Para-wise Comments on CP-1518/2020 (Munir Ahmed Khan Kakar vs Federation of Pakistan & Others) in the High Court of Balochistan, Quetta
- iii. Writ Petition - Gas to 5 KM Radius – Showeki Village, Kohat Division
- iv. Para-wise comments Underground Coal Gasification (UCG) Project- 2X50 MW Power Plant from Syngas (IGCC-2009), Tharparkar, Sindh

- v. Request to Initiate Inquiry Regarding Inordinate Delay in Execution of Scheme for provision of Sui Gas to NA-76 (PM Office-Public Affair Unit)
- vi. National Assembly Starred Question No. 81 Moved by Ms. Uzma Riaz, MNA
- vii. Senate Starred Question Diary No. 46 Moved by Senator Manzoor Ahmed

## Physical Planning & Housing

### Section's Overview

Physical Planning & Housing (PP&H) Section is responsible for the formulation of national policies and planning, and facilitation to provincial/regional governments in the formulation of policies, designing and execution of programmes / projects pertaining to managing urbanization i.e. water supply, sanitation, urban development, urban renewal, slum up-gradation, housing etc. The Section provides a platform to share knowledge for resolving urban and regional development issues and achieving national targets set in respect of SGD-6 and SDG-11. In addition, the Section carries out the technical appraisal of development projects submitted by various federal ministries/divisions/departments and provincial governments for consideration of the DDWP, CDWP and ECNEC.

### Major Activities

#### Appraisal of projects

The Section carried-out technical appraisal of 445 projects (15 for CDWP/ECNEC; and 430 for DDWPs excluding projects under SDGs programme) regarding the development of water supply & sanitation infrastructure; urban development; government offices & residential accommodation; schools, universities; hospitals; public/institutional buildings; capacity building of municipal governments, etc. The Section carried-out technical appraisal of development projects and provided technical assistance to various ministries/departments on preparation of programme / project documents. The Section prepared sectoral chapters for inclusion in the Annual Plan 2022-23 and PSDP 2022-23.

The Section processed the following schemes during 2021-22 through various approval fora i.e. CDWP and ECNEC. Details are given in **Table-1**:

**Table-1: CDWP processed projects during 2021-22**

S. No.	CDWP Meeting	Number of projects approved by CDWP Recommended to ECNEC	Number of Projects recommended / approved by ECNEC
1.	12.07.2021	01	-
2.	06.09.2021	02	-
3.	24.11.2021	Recommended for ECNEC	01
4.	10.01.2022	01	-
5.	24.01.2022	01	-
6.	31.01.2022	Recommended for ECNEC	01
7.	31.01.2022	Recommended for ECNEC	01
8.	09.02.2022	01	-
9.	28.04.2022	01	
10.	18.05.2022	01	
11.	04.06.2022	04	
<b>Total=11</b>		<b>15</b>	<b>03</b>

Major allocations were made to the programmes and projects relating to water supply and sanitation, government office buildings and housing etc. The important projects appraised during 2021-22 include:

- i. Khyber Pakhtunkhwa Cities Improvement Project
- ii. Punjab Rural Sustainable Water Supply and Sanitation Project
- iii. 1.2 MGD ROD Plant
- iv. Greater Karachi Bulk Water Supply Scheme K-IV

- v. Gravity Based Safe Drinking Water Supply System in Havelian Abbottabad Khyber Pakhtunkhwa
- vi. Greater Water Supply Scheme for Central Hunza from Attabad Lake
- vii. Construction of Khall Greater Water Supply Scheme District Dir Lower
- viii. Revamping of Water Supply and Sewerage Facilities in Multan
- ix. Greater Water Supply Scheme for Central Hunza from Attabad Lake
- x. Gravity based safe drinking water supply system in Hevellian Abbottabad, KPK
- xi. Upgrading of Mechanical System for Sewerage & drainage/ services in WASA Multan
- xii. Comprehensive Sewerage Scheme Skardu; Construction of IB Office (with Chinese Assistance)
- xiii. Construction of Pakistan Audit & accounts Academy at Islamabad
- xiv. Establishment of Hostel at Punjab Forensic Science Agency, Lahore
- xv. Finance Division's Housing Finance Project Phase 2
- xvi. Technical Assistance for Punjab Affordable Housing Program (PAHP-TA)
- xvii. Upgradation of Housing Complex GPA, Gwadar
- xviii. Development of Ziarat town
- xix. Rehabilitation of Infrastructure in Tehsil Mund District Kech, Balochistan
- xx. Rehabilitation of Infrastructure Works at Site Area Karachi
- xxi. Rehabilitation of Infrastructure at Small Industrial Estate (Northern Bypass) Karachi

- xxii. Rehabilitation of Old Town of Gwadar, (Provision of Missing Facilities)

### Other Activities

Details of other activities performed by the Section during 2021-22 is given below:

- i. Chapter on PP&H for the Annual Plan 2022-23 was prepared during the last two quarters of 2021-22
- ii. Actively participated in the preparation of PSDP / Development Budget 2022-23 in the last quarter 2021-22
- iii. Various DDWP meetings of all line ministries; besides, autonomous bodies including CDA; Evacuee Trust; Federal Government Employees Housing Authority (FGEHA); The Federal Employees Benevolent & Group Insurance Funds (FEB & GIF) ; Worker Welfare Fund were attended. Ministry-wise appraisal of projects in DDWPs are as under:

**Table-1: Ministry wise Projects Appraised**

Ministry	No. of DDWP Meeting(s)	Number of Projects Securitized / recommended
Aviation	01	07
Cabinet	01	04
Defence	02	13
Establishment	02	07
Federal Education & Professional Training	02	05
Federal Board of Revenue	01	17
Health	03	08
Human Rights	01	09
Interior	01	22

Ministry	No. of DDWP Meeting(s)	Number of Projects Securitized / recommended
Interprovincial Coordination	02	07
Housing & Works	07	330 excluding SDGs
Law & Justice	01	02
Maritime Affairs	01	03
Religious Affairs	01	04

- iv. Actively participated in review meetings of the PSDP held quarterly and input was provided wherever required
- v. Remained engaged in attending and preparing briefs for all the National Assembly and Senate Standing Committees
- vi. Submitted draft replies to be submitted before Ho'able Courts and Ombudsman on behalf of the Ministry
- vii. Provided a platform to resolve Urban and Regional Development Issues and recommends better solutions

### **Work in Progress**

Federal Government emphasized on creation of consensus for coherent housing and urban development & management throughout the country, while fully acknowledging housing and urban development as primarily the domain of provincial and local governments. To achieve the desired objectives, the implementation of important programs/projects is under process.

## **Transport and Communication**

### **Section's Overview**

The Transport and Communication (T&C) Section, comprising a mix of civil and electrical engineering professionals, appraises and evaluates development projects / PC-Is and PC-IIs of the Transport Sector. The Section also advises & facilitates the relevant line Ministries/ Departments for the provision of a safe, reliable, robust, and efficient transport system. PC-I and PC-IIs of each subsector, i.e. Roads & Bridges, Railways, Ports & Shipping and Aviation, are appraised and evaluated as per the guidelines and standards of the Planning Commission.

### **Major Activities**

T&C Section examined and processed new as well as revised PC-I's/PC-IIs of development projects of Sindh Infrastructure Development Company Limited (SIDCL), Ministry of Communications / National Highway Authority (NHA), National Transport Research Center (NTRC), National Highway & Motorway Police, CDA, Ministry of Interior, Ministry of Railways / Pak-R, Aviation Division / Pakistan Civil Aviation Authority (Pak-CAA), Airport Security Force (ASF), Ministry of Housing & Works / Pak.PWD, Ministry of Maritime Affairs/ Gwadar Port Authority, Ministry of Defence / Pakistan Maritime Security Agency, Ministry of Defence Production / Karachi Shipyard & Engineering Works, Ministry of Kashmir Affairs & Gilgit-Baltistan and Provincial Governments Mass Transit Systems and road projects. These projects come under various levels of approval competencies such as DWP, DDWP, CDWP and ECNEC.

A master plan for each of the sub-sectors of transport was also prepared during the year to implement the National Transport Policy 2018 approved by the Cabinet.

Availability of financing for infrastructure projects has been a problem area, since huge capital costs are involved. While PSDP allocations were increased considerably during the previous years, the increase in resources was not enough to meet the demand. Therefore, a number of

projects were initiated on PPP / BOT basis. In certain cases, VGF was provided by the Government of Pakistan for commercially viable projects.

### **Appraisal of Projects**

The Section processed 54 schemes, out of which 03 schemes were returned to the sponsors, 19 schemes were recommended for ECNEC, 21 schemes were approved by the CDWP, 10 schemes were deferred and 01 concept proposal was approved by the CCC. Following is the list of major schemes approved by the ECNEC during 2021-22:

- i. Construction of Dir Motorway on September 10, 2021, at a total cost of Rs. 38,991.382 million to the extent of seeking CPEC financing
- ii. Peshawar - D.I Khan Motorway (360 Km) on September 10, 2021, at a total cost of Rs. 276,529.496 million to the extent of seeking CPEC financing
- iii. Construction of Infrastructure (Flyover / Underpass Structures) for the elimination of level crossings from the loop section of Karachi Circular Railway (Revised) on September 24, 2021, at a total cost of Rs. 22,962.689 million
- iv. Sialkot (Sambrial) – Kharian Motorway on November 24, 2021, at a total cost of Rs. 43,382.552 million (PPP project)
- v. New Gwadar International Airport NGIA Project (Revised) on November 24, 2021, at a total cost of Rs. 51,298.175 million
- vi. Feasibility Study & Construction of 10<sup>th</sup> Avenue from IJP road to Srinagar Highway Islamabad on November 24, 2021, at a total cost of Rs. 12,080.00 million
- vii. Construction of Rawalpindi Ring Road (38.3 Km) Main Carriageway from Banth (N-5) to Thallian (M-2) on December 22, 2021, at the total cost of Rs. 23,606.214 million
- viii. Land Acquisition for Lai Expressway & Flood Channel, Rawalpindi on December 22, 2021, at the total cost of Rs. 24,960.00 million

- ix. Construction of Hyderabad – Sukkur (306 km) 06-Lane Divided Fenced Motorway on Built Operate Transfer (BoT) Basis- Revised on December 22, 2021, at the total cost of Rs. 191,471.074 million (PPP project)
- x. Punjab Arterial Roads Improvement Program (PARIP) on January 31, 2022, at a total cost of Rs. 29,944.155 million
- xi. Kharian to Rawalpindi Motorway on January 31, 2022, at the total cost of Rs. 108,410.269 million (PPP project)
- xii. Development, operation and maintenance of Karachi Circular Railway (KCR) as a modern urban railway under Public Private Partnership (PPP) mode on March 16, 2022, at a total cost of Rs. 273,071.429 million

### **Other Activities**

The following activities were performed by the Section during 2021-22:

- i. Prepared and finalized National Transport Master Plan in line with the Government’s manifesto and objectives of National Transport Policy 2018
- ii. Prepared a chapter on PSDP Performance Review 2021–22: Strengthening Efficiency of Transport & Logistics for Domestic Commerce and Regional Connectivity for Annual Plan 2022-23
- iii. The representatives of the Section participated in the DDWPmeetings while the Section scrutinized and recommended DDWP-level projects. DWPmeetings of the self-financed department such as CDA and CAA were also held during 2021-22 and technical appraisal of projects was carried out
- iv. Actively participated in review meetings of the PSDP held quarterly and provided input
- v. Prepared briefs and comments for Cabinet and ECC meetings, and Boards meetings of the Pak-CAA, Pak-R and NHA
- vi. Attended and prepared briefs for meetings of the National Assembly and Senate Standing Committees

- vii. Prepared comments/replies/reports for cases in the Honourable High Courts and Honourable Supreme Court of Pakistan

### **Turnaround Pakistan Conference**

The Section hosted the Session on Pillar VII of Vision-2025 – Modernizing Transportation Infrastructure & Greater Regional Connectivity during the ‘Turnaround Pakistan Conference’ held in June 2022. The relevant stakeholders, including the Ministry of Communications, NHA, NTRC, NH&MP, Ministry of Interior, CDA, Ministry of Railways, Pak-R, Aviation Division, Pak-CAA, ASF, Ministry of Housing & Works, and Pak-PWD participated in the Conference.

## Projects Wing

### Wing's Overview

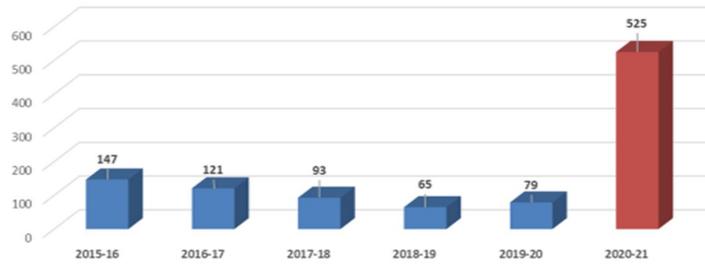
The Projects Wing is responsible for Monitoring & Evaluation (M&E) of the PSDP projects across the country as indicated under Schedule-II of Rules of Business 1973. The main objective M&E is to keep the projects on track, mitigate risks of time & cost overrun, provide support to the executing agencies in the resolution of issues/bottlenecks of the project and to make ensure that the benefits of the projects should be timely available to the society/ economy. The monitoring of PSDP projects is carried out on the basis of the trio of cost, scope and time analysis.

### Major Activities

The Wing has monitored the development projects through desk monitoring, field monitoring, stocktaking reviews and by engaging 3<sup>rd</sup> party. Findings of monitoring were shared at various forums like; CDWP, pre-CDWP, and PSDP quarterly review meetings. The data in **Table-1** and **Figure-1** shows that the number of projects monitored during the current financial years has increased manifold. The Projects Wing monitored 262 projects in 2021-22. Where 11 projects were monitored through third-party monitoring. The Projects Wing also evaluated 28 completed projects during 2020-21 and 3 Projects in 2021-22.

**Table-1: Projects M&E (2020-22)**

#	Year	Total Projects	No. of Projects completed	Percent of Total	Projects Evaluated	PC-IV received
1	2020-21	1023	262	26	28	225
2	2021-22	1198	267	23	30	

**Figure: 1 Comparative Analysis of Monitoring Progress****Comparative Analysis of Monitoring Progress  
2015-16 to 2020-21**

The conduct of Third-Party Monitoring of development projects which was initiated on the Prime Minister's directive has provided deeper insight into project issues and has strengthened the monitoring system. To provide decision support information, a dashboard has been developed, which presents a detailed profile of mega projects and analysis of the implementation status by Ministry/ Division /Region & Sector etc.

## **Information Technology Wing**

### **Wing's Overview**

Jawaid Azfar Computer Centre (JACC) a part and parcel of the Ministry reflected separately has been merged into M/o PD&SI along with its budget and renamed as Information Technology Wing (I.T. Wing). The core functions of the I.T. Wing is to cater for the I.T. requirements of the Ministry, which includes E-Office implementation, provision of computer hardware/ software, internet services, Local Area Network support, in-house troubleshooting of computer hardware, other I.T. related technical support, software development; creation and maintenance of Ministry's website and I.T. training of officers and staff.

### **Major Activities**

The following major activities were carried out by I.T. Wing during the 2021-22:

- i. Ensured provision of computer/I.T. related hardware/software, computer stationery consumable needs including toners of laser printers, data traveller and computer paper etc. as per the requirement of the Ministry
- ii. Procurement/installation of SMD Video Wall and Conference System at P-Block Auditorium to better facilitate in the conduct of official meetings including online meetings
- iii. Provided internet facility at the Ministry through 07 CIR internet connections of varying bandwidths from National Telecom Corporation (NTC)
- iv. Coordinated and liaise with NTC for smooth operations
- v. Provided support services (Software & Hardware) to automate the workflow of the Ministry from physical file movement to e-Office implementation in coordination with the NITB team
- vi. Attended user complaints related to e-Office application and handholding of officers and staff of the Ministry

- vii. Provided maintenance and trouble-shooting services of LAN, WAN and Wi-Fi Networks at P-Block, PPMI Complex, and S&T Building to improve connectivity. Managed and monitored network traffic to give optimum results. Configuration and administration of the servers, routers, switches, firewalls, etc.
- viii. Attended user complaints related to computer hardware at different locations (approximately 350+ PCs, 150+ printers, 75 scanners) maintenance of multimedia projectors, audiovisual conference systems and other devices
- ix. Composing, designing and formatting of Annual Plan 2022-23, Year Book 2020-21, presentations for National Assembly, Senate Standing Committees, ECNEC, NEC and other high official forums
- x. Provided I.T. support in all official meetings at P-Block Auditorium and three Committee/Conference Rooms of the Ministry
- xi. I.T. support in conducting CDWP, ECNEC, APCC, National Assembly and Senate Standing Committees and meetings of Federal Minister and Secretary on a daily basis

### **Work in Progress**

I.T. Wing is providing the following I.T. related services of continuous nature to the Ministry:

- i. Coordination for full-scale implementation of E-Office in the Ministry
- ii. In-house maintenance and upkeep of computer hardware other I.T. equipment
- iii. Un-interrupted internet access to users through the secure network of the Ministry
- iv. Control of all audio-visual equipment in daily official meetings, and on-line meetings through Skype and Zoom at P-Block Auditorium, 1<sup>st</sup>, 2<sup>nd</sup> & 3<sup>rd</sup> Floor Committee/Conference rooms

# Administration Wing

## **Administration Wing**

### **Wing's Overview**

The Administration (Admn) Wing is responsible for the general administration of the Ministry and for the provision of necessary support in the following areas:

#### **Protocol**

- i. Arrangements of regular meetings in the Committee Rooms and Auditorium of P-Block
- ii. Arrangements of Seminars/Conferences/ Events within and outside the Ministry
- iii. Facilitation in the issuance of Visa/Official Passport/Note Verbale
- iv. Receiving and seeing off domestic/ international delegations/ dignitaries and senior management of the Ministry at Islamabad International Airport
- v. Arrangement of gift items for official tours of Ministers abroad and foreign delegations visiting this Ministry as per requirement
- vi. Facilitation arranging air tickets and hotel/lodge reservations as per demand

#### **Transport**

- i. Maintenance, repair, and fuelling of official vehicles of the main pool of the Ministry
- ii. Maintenance of all relevant records of official vehicles
- iii. Provision of vehicles 24/7 as per demand and availability for official duties
- iv. Surrendering of official vehicles of defunct projects to the Cabinet Division
- v. Auction of condemned official vehicles

- vi. Arrangement of official vehicles for visiting delegations from the Cabinet Division as and when required

#### **General Administration**

- i. Procurement, supply and repair of furniture/fixtures/appliances etc.
- ii. Procurement of electric items/repair of electric items/gas appliances
- iii. Procurement of durable items/repair of durable items
- iv. Purchase and issuance of stationary/miscellaneous items for day-to-day usage
- v. Procurement, issuance, and repair/maintenance of photocopiers/fax machines
- vi. Looking after utilities and billing i.e. telephone, electricity, gas, and water
- vii. Auction of dead stock of all items
- viii. Supervision and coordination with CDA for janitorial/environmental / repair maintenance services for the building
- ix. Allocation of office accommodation

#### **Record Room**

- i. Keeping a record of weeded files of prescribed categories as per laid down procedure
- ii. Issuance and retrieval of old recorded files/papers upon requisition as and when required by any Section of the Ministry
- iii. Preservation of records through scanning
- iv. Maintenance of Stock register i.e. purchase register/repair and a dead stock register

#### **Printing and Publications**

- i. Printing of official documents i.e. Annual Plan, PSDP, Progress Reports and Summaries regularly every year and Five-Year

Plans/Reports/Brochures as per requirement through Printing Corporation of Pakistan (PCP)

- ii. Printing of visiting cards of officers

#### **Inter and Intra Ministerial Coordination**

- i. Coordination for administrative matters within Ministry among Wings/Sections and Attached Departments/Subordinate Offices/Companies and with other Ministries/Divisions etc.
- ii. Collection, consolidation and correction of data for preparation of replies in connection with information sought from other Ministries/Divisions
- iii. Coordination of Parliamentary business of the Ministry including Standing Committees and Public Accounts Committee

#### **Hiring of Residential Accommodation**

Hiring of private residential accommodation on behalf of officers/officials of the Ministry

#### **Financial Management**

**Table-1: Budgetary Provisions 2021-22**

(Rs. million)

	Allocation	Expenditure
Employee Related Expenses (ERE)	923.281	919.068
Non-ERE	248.443	247.781

- i. Dealing with Budget & Account matters of all Ministry
- ii. Effective liaison with Finance Division for new budget proposal (IBC/approval of NIS/BO/ finalization of voted budget)
- iii. Dealing with scrutiny of all types of supplementary grants and appropriation

- iv. Review of the current budget of the Ministry through monthly reconciliation statement
- v. Effective internal control as per existing rules/policy
- vi. Successful closing of the previous year's budget (without lapse)
- vii. Tendering advice/vetting in budget/finance related fields, if called upon

### **Supervision of Pension Cell**

Disbursement of all retirement benefits to retired personnel of the Ministry.

### **Major Activities**

#### **Turnaround Pakistan Conference, June 2022**

Admn Wing played a key role in ensuring the success of the Turnaround Pakistan Conference held at Jinnah Convention Centre on 28<sup>th</sup> June 2022. It provided the necessary logistic support required by all the stakeholders for the successful accomplishment of the goals of the Conference as envisioned by the worthy Minister, PD&SI.

#### **Cases of Hiring processed by Admn Wing**

Overall, 483 cases of hiring of private residential accommodation on behalf of officers/officials of this Ministry were disposed of during 2021-22

### **Retirement Benefits Disbursed**

**Table-2: Retirement benefits disbursed during 2021-22**

<b>Indicator</b>	<b>No. of Cases</b>
Pension and Commutation	31
PM Assistance Package	07
Families Pension	39
Pension / Gratuity (MP Scale)	02

Indicator	No. of Cases
General Provident Fund Final Payment	29
Farewell Grants of Retired Employees	26
Benevolent Funds / Pension	12

### Cases related to Protocol/Transport/General Administration

**Table-3: An Overview: Protocol/Transport/General Administration Cases for 2021-22**

Indicator	No. of Cases
Reservation of Auditorium/Committee Rooms and other necessary arrangements for meetings	1698
Payment of POL Bills	196
Repair/maintenance of official vehicles	415
Processing of Official Passport/Note Verbale	04
Provision of Transport	1680
Payment of Token Tax/ E-Tag	15
Procurement, supply and repair of furniture/fixture/appliances etc.	295
Procurement of electric items / repair of electric items / gas appliances	359
Procurement of durable items / repair of durable items	485
Purchase and issuance of stationery/miscellaneous items for day to day usage	1090
Procurement, issuance, and repair/maintenance of photocopiers/ fax machines	103
Looking after utilities and billing i.e. telephone, electricity, gas	4308

Indicator	No. of Cases
Auction of dead stock of all items	45
Supervision and coordination with CDA for janitorial/ environmental / repair maintenance services for the building	300
Allocation of office accommodation	20

## Development Wing

### Wing's Overview

The responsibilities and various tasks assigned to the Development Wing of the M/o PD&SI are distributed amongst two Sections of the Wing i.e. Development-I & Development-II. Development-I Section deals with the administrative matters, whereas, the Development-II Section deals with financial matters relating to PSDP projects of M/o PD&SI. Details of PSDP funded projects of M/o PD&SI is given in **Table-1**:

**Table-1: PSDP funded Projects of M/o PD&SI during 2021-22**

		(Rs. million)
S. No.	Name of the Project	Total Estimated Cost (FEC)
1.	CPEC Support Project.	732.00
2.	Center of Excellence – CPEC	1215.28
3.	Capacity Building and Institutional Strengthening of M/o PD&SI	1971.50
4.	Development Communication	616.40
5.	National Initiatives for Sustainable Development Goals	1000.00
6.	Reform and Innovation in Government for High Performance.	1166.00
7.	Updation of Rural Area Frame for conduct of Censuses/ Surveys URAF	478.80
8.	Construction of Plan House at Admin Sector F-5/2	144.67
9.	Integrated Energy Planning for Sustainable Development.	438.11

S. No.	Name of the Project	Total Estimated Cost (FEC)
10.	Strengthening of Civil Registration and vital Statistic	201.92 (130.949)
11.	Strengthening of M/o PD&SI in I.T.	419.54
12.	Strengthening of M/o PD&SI in M&E Project.	615.77
13.	Competitive Research Grant Program for Policy-Oriented Research. PIDE	1756.00
14.	Feasibility & Construction of Pakistan Institute of Development Economics-PIDE	4545.49
15.	Social Sector Accelerator (SSA) for Health, Nutrition, Education, Youth & Gender (HNEYG) National Priority Initiatives	150.00
16.	Cadastral Mapping Project	1994.00
17.	Institutional Strengthening & Efficiency Enhancement	350.00

### Major Activities

Following activities were performed during 2021-22:

#### Development-I Section

- i. Appointment of Project Directors and Accounts Officers/ DDOs in Development projects on a deputation basis/ additional charge basis / look after were processed
- ii. Administrative approvals of Development projects approved by DDWP and CDWP
- iii. Issuance of Administrative Approval of Development Projects

- iv. Personal cases of employees of development projects
- v. Recruitment of Project Staff for PPS-1 to PPS-12
- vi. Litigation matters pertaining to PSDP projects

**Development-II Section**

- i. Cases of Quarter-wise releases, Re-appropriation and Surrender of Funds were processed
- ii. Any other financial matter of the PSDP projects

## Special Initiatives Wing

### Wing's Overview

The responsibilities and various tasks assigned to the Special Initiatives (SI) Wing of the M/o PD&SI are distributed amongst 02 Sections of the Wing i.e. SI-I&SI-II. SI-I Section is responsible for the coordination of all matters related to the Taskforce on Technology Driven Knowledge Economy and other initiatives including Prime Minister's/ Cabinet Directives regarding the Task Force and it is responsible for the coordination of matters relating to PSDP Plus projects. SI-II Section is responsible for the coordination of administrative and financial matters of the National Disaster Risk Management Fund (NDRMF) and Sindh Infrastructure Development Company Limited (SIDCL).

### Major Activities

Following activities and achievements have been made in respect of SI Wing (SI-I and SI-II Sections) during 2021-22:

30 projects of Knowledge Economy have been approved at DDWP, CDWP and ECNEC levels for Education, IT and S&T sectors. The detail of the Knowledge Economy projects is as follows:

i.	Total Project Proposals	=	36
ii.	Total Approved	=	30
iii.	Pending at the level of CDWP	=	02
iv.	Pending at the level of DDWP	=	04
v.	Pending at the level of ECNEC	=	00

Steering Committee on ICT initiatives has given recommendations on the formulation of I.T. policy.

Several meetings were conducted under the chairmanship of the Minister for PD&SI and SAPM on CDA to address the water issues of Islamabad and Rawalpindi.

SIDCL is entrusted with executing important infrastructure projects in Sindh, including road, water filtration plants and most importantly, the

Green Line BRTS in Karachi. Timely disbursement of funds was ensured by M/o PD&SI for the execution of these projects.

SIDCL has performed reasonably well in executing PSDP funds meant for infrastructure development in Sindh, particularly in Karachi. In its brief period of existence, SIDCL has completed 07 out of 10 infrastructure projects mainly with either substantial savings or with budget estimates in a record time. Green Line BRTS in Karachi, a feather in SIDCL's cap, has been running successfully and receiving commendable responses from the general public especially female commuters.

NDRMF works for reducing the socio-economic and fiscal vulnerability, natural hazards and climate change, through financing investments in disaster risk reduction and preparedness.

NDRMF has been at the forefront of the Government's efforts to fight the COVID-19 pandemic under the Pakistan National Emergency and Response for COVID-19 NDMA (ADB) program Rs. 7,899/- million were disbursed for various initiatives in response to the threat caused by COVID-19.

## Attached Departments

- i. National Logistics Cell
- ii. Pakistan Bureau of Statistics
- iii. Pakistan Institute of Development Economics
- iv. Pakistan Planning and Management Institute
- v. Public Private Partnership Authority
- vi. National Disaster Risk Management Fund
- vii. Sindh Infrastructure Development Company Ltd.
- viii. China-Pakistan Economic Corridor

## The National Logistics Cell

### Cell's Overview

The National Logistics Cell (NLC), established in 1978, is a government-owned premier logistics organization of Pakistan that acts as a crisis management arm of the government working under the M/oPD&SI. NLC is a self-sustained public sector entity that greatly contributes in all facets determining the logistics performance of Pakistan including management of border terminals, provision of logistics services, building of infrastructure, toll tax collection etc.

Year 2021-22 presented new challenges for businesses all across the globe. NLC experienced unprecedented business growth to strategic planning and organizational reforms. NLC brought about a paradigm shift to its business strategy and quickly adapted to *the new normal after COVID-19 pandemic*. Not only did the organization registered sterling growth in various facets of operations but it extended valuable services to the government particularly the uninterrupted supply of wheat and other commodities from ports to upcountry.

### Major Activities

Details of major activities performed by NLC during 2021-22 are given as under:

#### Logistics Services

Freight Services was reorganized as Logistics Services NLC in January 2020. Dry Ports & Container Terminals, Marine & Air Services, NLC Express Freight Train (NEFT) and NLC Polymers also became a part of the Logistic Services resulting in substantial improvement in various operational aspects.

#### Road Freight

NLC successfully transported over 2.5 Mn M Ton imported wheat from Karachi ports to different destinations across the country. In addition, 3.1 Mn M Tons local wheat was transported for Gilgit Baltistan, Punjab & Sindh Food Departments. NLC undertook transportation of fertilizer & coal for major clients. Pakistan Ordnance Factories

transportation contract of stores & ammunition was also executed by NLC.

Liquid cargo fleet is actively involved in transportation of white & crude oil in strict accordance with Oil and Gas Regularity Authority (OGRA) rules ensuring best Health, Safety and Environment (HSE) standards, safeguarding public safety. Part of Liquid Cargo Fleet is also involved in transportation of edible oil from Karachi Port to different Oil Mills across the country.

### **NLC Marine & Air Services (MAS)**

To provide end-to-end logistics services, the NLC Marine & Air Services was established in October 2019. The outfit is fully capable of providing turn key logistics solutions as per business requirements under the overall umbrella of Logistics Services. MAS is handling all types & sizes of cargo from any international location to Pakistan, and vice versa, by sea & air charter. MAS is currently offering various types of services including sea freight & associated services, air freight & associated services, multimodal services (outbound & inbound) through its international agents' network, air & sea chartering (full & part), custom clearance & associated services, cargo handling & haulage, and stevedoring.

### **Dry Ports**

State-of-the-art infrastructure has been made available to facilitate speedy handling of inbound and outbound cargo. Cargo inspection scanners have been installed to expedite custom clearances. The DPs managed by NLC are located at Sost (near Khunjerab on KKH), Thokar Niaz Baig (Lahore), Quetta and Hyderabad.

### **NLC Express Freight Train (NEFT)**

NLC purchased 10 refurbished GMU-30 Locomotives from the Korean Rail (KORAIL) that are now being used by Pakistan Railways (PR) . NEFT has initiated a comprehensive program to build indigenous capacity in coordination with PR and have trained 50 assistant locomotive drivers at PR Walton Academy, Lahore. The trained human resource has resulted in running of operations of NLC locomotives at full capacity. NEFT has made significant contributions by depositing

handsome amount in national exchequer, assisting PR by providing Locomotive crew to counter the strike by PR Locomotive drivers and developing indigenous repair & maintenance facilities.

### **NLC Polymers**

Established in 1982 at Gujranwala, NLC Polymer has diversified its services at competitive rates to Government organizations as well as Private sector . During 2021-22, around 4000 track vehicles were re-rubberized besides registering marked growth in sales of other products.

### **Corporate Sales**

NLC Corporate Sales Section was established for a purpose to develop sustainable and continued business for corporate clients, to build brand image and visibility in the market through NLC branded containerized fleet. NLC Corp Sales Section is offering logistics services to its clients by using 190 FVR-240 HP Prime Movers with different type of attachments. NLC Corp Sales Sec onboarded top clients from Fast Moving Consumer Goods (FMCG), Textiles, Electrical Appliances and other sectors.

### **Transports Internationaux Routiers (TIR) Operations**

After successful commercial run to Turkey and Azerbaijan in Sep 2021 under TIR, NLC launched its TIR Operations to boost regional trade through land routes to Central Asian States and (Europe via) Turkey.

### **NLC Freight Terminal Karachi**

NLC constructed first of its kind Freight Terminal in Pakistan. The terminal will serve as road freight headquarters and equipped with latest Fleet Management Control Room (FMCR), base workshop, petrol pump, service station, calibration plant, asphalt paved parking, firefighting system, 400 KVA solar system.

### **NLC Engineers**

Established in 1978, NLC Engineers, has achieved great all-round success in execution of mega projects thus becoming a major contributor in nation building efforts. NLC Engineers have completed scores of projects including construction of roads, flyovers/ underpasses,

educational institutes, hospitals, bridges, sports facilities, border terminals, rehabilitation works in disaster hit areas and projects in remote and inaccessible areas of Pakistan. Following are some of the mega projects completed by NLC Engineers during 2021-22 (**Table-1**):

**Table-1: Mega Projects Completed**

S. No.	Name of the Project	Date of Completion
1.	CPEC Western Route, Construction of Road (Package -1) from Yarik (DI Khan) to Rehmani Khel (55 KM)	Aug 21
2.	RCC Bridge at Sultanabad, Gilgit-Baltistan	Jun 22
3.	Polytech Institute for Boys Gilgit	Jun 22
4.	Infrastructure Works of Sector-D1 Defence Housing Authority Bahawalpur	Jul-21
5.	Construction of Underpasses at Kashmir Bridge along Canal Faisalabad	Jul-21
6.	Infrastructure Development Defence Housing Authority Phase-VIII Electrical Work Sector-Z Lahore	Oct-21
7.	Under Ground Electrical Works Sector-D Defence Housing Authority Bahawalpur	Oct-21
8.	Infrastructure Development Works of Golf Community Defence Housing Authority Multan - Road Length 14.273 Kms	Jan-22
9.	Defence Housing Authority Bahawalpur Under Ground Electrical Works Sector-A	Mar-22
10.	Infrastructure Works of Defence Housing Authority Gujranwala Package-1B	Jun-22
11.	4 x Pak Railway Projects	Jul -21
12.	Farm Houses District City Karachi	Nov -21

S. No.	Name of the Project	Date of Completion
13.	Escalator Works - Green Bus Rapid Transit System	Jan- 22
14.	Balance Work of Electrical Distribution System in Sector-A Phase-VIII, DHA, Karachi	Jun- 22
15.	Large Scale Development Works at DHA City Karachi Package-1 (Section-2)	Jun- 22
16.	Rehabilitation of Sibi Harnai Railway Track	Dec -21

### Border Terminals

To ensure effective border management for regional trade, GoP assigned NLC to set up proper border terminals with neighbouring countries in February 2005. NLC established border terminals at Wagha, Torkham, Jamrud, Chaman, Ghulam Khan Kalay, Kharlachi and Taftan. These border terminals are now fully functional with 24/7 capability and acting as major trade conduits of the country. Out of these, two major terminals of Chaman and Torkham are being upgraded under Integrated Transit Trade Management Systems (ITTMS) as state-of-the-art projects, through ADB and are likely to be completed by next year. Brief performance appraisal of Border Terminals during 2021-22 is as under: **(Table-2)**

**Table-2: Performance Appraisal of Border Terminals**

S. No.	Border Terminal	Number of Containers/ Vehicles Handled
1.	Torkham Border Terminal including Khyber Border Terminal Jamrud	214954
2.	Kharlachi Border Terminal	58234
3.	Ghulam Khan Kalay Terminal	67692

S. No.	Border Terminal	Number of Containers/ Vehicles Handled
4.	Chaman Border Terminal	168275
5.	Taftan Border Terminal	121598
6.	Wagha Border Terminal	5522
<b>Total</b>		<b>636275</b>

### Applied Technologies Institutes of NLC (ATINs)

ATINs are one of the leading technical and vocational training service providers since 2003. ATINs are working as a Corporate Social Responsibility project of NLC and offer free vocational training with assistance of national and international organizations to contribute towards skill development of underprivileged youth. ATINs are accredited/ affiliated with NAVTTC, Provisional TEVTAs.

During 2021-22, ATINs have trained over 4,000 students at 4 Institutes (ATIN Mandra, Dina, Amangarh & Khairpur) in different trades which include heavy/ construction machinery operator, driving, automobile, civil, electrical and information technology. Efforts are in hand for export of skilled human resource trained at ATIN in coordination with top Overseas Employment Promoters (OEPs).

### NLC Tolling

NLC Tolling has demonstrated exceptional performance during 2021-22 despite lower traffic density on N-5 and recurring disruptions in commuter's movement owing to various factors. NLC collected Rs 15.5 billion and deposited Rs 14.2 billion in NHA account. Tolling provided job opportunities to over 1500 individuals. It supported Government in awareness campaign through display of steamers, boards and standees. Commuters were also given gloves, masks and sanitizers during COVID-19 pandemic. Seeds were distributed amongst all the commuters passing through toll plazas. Anti-Narcotic, Anti-Corruption

and tax awareness campaigns also remained a continuous activity on all NLC toll plazas.

### **Work in Progress**

A new and modern induction of vehicles to maintain road worthy and efficient transport fleet, business plan and requirement of Army/ Government in case of emergency is in progress.

With the growing demand to open more trade routes, NLC has been directed to set up new border terminals at Angoor Adda and Badini at Pak – Afghanistan border while two more terminals are being planned at Gabd and Mand on Pak- Iran border. In this regards, six border terminals have been selected to be constructed / upgraded on modern lines with a capacity to handle heavy cargo trade as per future demands. NLC has prepared comprehensive PC-I plans of these terminals and submitted with Planning Commission of Pakistan for approval and allocation of funds.

## **Pakistan Bureau of Statistics**

### **Bureau's Overview**

Pakistan Bureau of Statistics (PBS) is an attached Department of the M/o PD&SI and is a National Statistical Office (NSO) committed to providing accurate, reliable, timely, comprehensive and user-friendly information to both public and private sector organizations at national and international level. PBS formulates principles for the collection, compilation and dissemination of official statistics in Pakistan. PBS provides standard concepts, definitions and classifications of official statistics & executes all national censuses & surveys and cooperates with international bodies and committees in all statistical matters.

### **Major Activities**

The Year 2021-22 has been quite eventful as PBS embarked on some major surveys and initiatives besides, routinely published Price Indicators/Indices, Quantum Index of Large Manufacturing Industries (QIM), and Trade statistics on monthly basis. PBS also provided technical services to various national and international organizations from the development and economic sectors. PBS provided internship and exposure visits to university students, faculty, and civil servants.

Besides Census, National Income, and Prices, PBS regularly conduct Pakistan Social & Living Standards Measurement (PSLM), Labor Force Survey (LFS), Pakistan Demographic Survey (PDS), and Agriculture & Related Census and Surveys. Recently PBS completed Mouza Census to provide the basis for the first Integrated Agriculture Census. PSLM is a flagship survey of PBS and under this, District level PSLM survey and PSLM provincial level survey (HIES) are conducted on alternate years to provide Social & Economic indicators. PSLM is the major source of data for tracking Pakistan's progress on SDGs. The following will provide a brief of major achievements/ activities by PBS during 2021-22:

#### **7<sup>th</sup> Housing & Population Census-Digital Census**

The CCI in its 45<sup>th</sup> meeting held on 12<sup>th</sup> April 2021, approved the final results of the 6<sup>th</sup> Population and Housing Census 2017 and tasked PBS

to conduct the 7<sup>th</sup> census “digitally” with real-time monitoring for broader acceptability. Digital conduct of census required an implementation mechanism at the Tehsil level which is connected in real-time with the census command and control system at PBS, Islamabad. Moreover, the same system will provide real-time progress of the census via a web portal to provincial administration for ensuring the credibility of the census process and results.

PBS engaged with NADRA, SUPARCO and NTC for the development of the digital system for the census. System required 126,000 Tablets with allied accessories, Census software, Data Infrastructure (Computing, Storage Facility, and Call Centers), and High-resolution Imaginary. Since the digital census is conducted for the first time in the history of Pakistan, therefore, the conduct of the pilot was a requirement to check the functioning of the system and incorporate learning before the full rollout. PBS trained the enumerators from provinces and with the help of stated public sector organizations, conducted the Pilot Census successfully between 22<sup>nd</sup> July to 3<sup>rd</sup> August 2021.

Meanwhile, PBS continued working with provincial and area governments for human resources for field enumeration and supervision of census across Pakistan. The overall size of enumerators is almost 100,000 which will be trained in digital, subject, and communications aspects of the census at the Tehsil level. To ensure quality in training for 100,00 staff from provinces, a training firm was hired for the preparation of audio/ videos, IEC material and conduct of training. To assure the quality of training imparted by the core training firm, another quality assurance firm has been hired to oversee the quality of training. Another major achievement was the establishment of a coordination system at the Tehsil level with the help of the provincial government. Finally, to provide security to census staff, PBS coordination with Armed Forces to develop a comprehensive plan for safe conduct of the census.

On the digital side, a major requirement was to establish Census Support Centers at Tehsil levels and connect these centres with the centralized progress monitoring system. PBS established National Census Coordination Center at PBS H/Q with video walls linked with 628 tehsils all over the country for coordination, real-time monitoring of the

census process and appropriate and timely decisions for the successful conduct of census operations. Before this, PBS expeditiously completed the census block digitization project which is the basis of all subsequent GIS activities related to census.

### **Labour Force Survey District Level Survey (LFS) 2020-21**

LFS collects a set of comprehensive statistics from the country's civilian labour force on size of labor force, employment, characteristics of employed, unemployment, characteristics of unemployed, skill and TVET, the status of formality, industry and occupation, and occupational health and injuries. The Survey data is extensively used by the government, researchers and other users at large. LFS 2020-21 is the first of the series representative at the district level, earlier LFS were representative at the provincial level. Like other surveys of PBS, data collection of LFS is also done digitally. The data on news indicators of "Youth not in Employment, Education or Training (Youth NEET)", disability was collected through this survey for the first time. The report on the District Level LFS 2020-21 and microdata are available on the website of PBS.

### **Pakistan Demographic Survey (PDS) 2020**

This survey is the major source for the provision of data on births and deaths and other important demographics in the country for the provision of inter censal growth rates for estimation of Population Projections. The main indicators covered by PDS are Crude Birth Rate, Crude Death Rate, Rate of Natural Increase, General Fertility Rate, Total Fertility Rate, Mortality Rates and Life Expectancy etc. Data collection for PDS-2020 was conducted digitally to collect representative data from all over Pakistan. A detailed report, key findings, and data dissemination dashboards for PDS 2020 were released in April 2022 and these are available on the PBS website.

### **National Accounts of Pakistan**

In 2022, PBS completed the ongoing exercise to shift the base of National Accounts from the base of 2005-06 to the base of 2015-16. The results of rebasing were approved by Governing Council in April 2022. During the rebasing, PBS conducted 45 census/surveys/studies to

include new sectors and deepen the coverage of existing sectors. The results of these census/surveys/studies were reviewed by internal and World Bank experts. With rebasing and level shift of the economy from Rs. 29.1 trillion to Rs. 32.7 trillion in 2015-16, the GDP at market prices increased to 55.5 trillion in 2021, and Gross National Income increased to Rs. 59.3 trillion. The Per Capita Income increased to Rs 266,614 (US\$ 1,666) in 2020-21. The overall size of the economy reached US\$ 346.76 billion.

In May 2022, PBS conducted annual National Accounts Committee meeting (NAC) (which is a regular activity) to estimate GDP/GNI (At Current and Constant Prices) by Industrial Origin for the years 2019-20 (Final), 2020-21 (Revised) and 2021-22 (Provisional). Expenditure on GDP (At Current and Constant Market Prices) for the years 2019-20 (Final), 2020-21 (Revised) and 2021-22 (Provisional) were also approved along with estimates of Gross Fixed Capital Formation (GFCF) by Industrial Origin at Current and Constant Market Prices in respect of Private & Public Sectors and General Government for the years 2019-20 (Final), 2020-21 (Revised) and 2021-22 (Provisional). Besides that, Data collection and analysis for the National Health Accounts report 2019-20 were finalized.

As part of rebasing of GDP, PBS conducted the Census of Manufacturing Industries (CMI) for the reference year 2015-16. The Census led to a significant increase in coverage of industries from 6,417 to 42,578 and their value of production from Rs. 3,243 billion to Rs. 11,181 billion. The contribution of Manufacturing sector to GDP increased from Rs. 947 billion to Rs. 2,946 billion. The Quantum Index of Large-Scale Manufacturing Industries (QIM) was also rebased from 2005-06 to 2015-16. The new QIM has the majority subsectors of Large-Scale Manufacturing (LSM) and covers 2865 units and 123 items compared to 1648 units and 112 items in earlier CMI.

In 2022, PBS initiated a project titled, "Policy, Investment and Statistics Support Project" (PISSP) to transform the statistical organization at federal and provincial levels into National Statistical System (NSS). The project will identify and improve synergistic areas between PBS and Provincial Bureaux for effective data collection and dissemination. This

project will enable PBS to make use of new data sources such as satellite data, big data etc.

### **Report Based on Secondary Data**

PBS prepared and publish a comprehensive report on Trends in Electricity Generation from 2006-07 to 2020-21. This is the first report of its kind with an insightful infographic to analyze the dynamics. Moreover, PBS published a report on Social Indicators 2021 using data from various ministries and departments. It covers data on population, income and expenditure, labour force and employment, education, health, family life and leisure, public safety, transport and communication. Both Electricity and Social reports were published in 2022 and they are available on the PBS website.

### **Digital Face of PBS**

PBS has developed multiple systems for PDS, LFS, PSLM, Sample Design Automation, Price & Wage Survey, and Contraceptive Performance Survey. PBS also developed multiple dashboards and MIS for Price, SDG tracking, PDS, LFS, and Smart Lockdown System for COVID-19.

The comfort with the digitalization of data collection and dissemination led PBS to prepare for the first-ever “Digital Census”. It will be a paperless data collection exercise in which all structures will be Geo-tagged. Geo-tagged maps will provide a Digital “Economic Frame” for the first time in the history of Pakistan. Finally, information from all censuses, surveys, and prices are fed into Multiple dashboards which are shared with ministries and departments in form of Information Kiosks and Dashboards.

### **Provision of Support Services**

PBS, being the custodian of the sample frame, provides technical support including sample design, and provision of maps for surveys to various national/international organizations. Collectively PBS provided census data in hard form to 130 customers and 1,557 entities through email and provided maps to 41 entities during 2021-22. Some of the customers are:

- i. Provincial Child Labour Survey (Islamabad, Sindh, Baluchistan and AJ&K)
- ii. Baseline Survey in District Thatta
- iii. Punjab Home-Based Survey for Domestic Workers
- iv. Annual Status of Education Report (ASER)
- v. Post National Measles Survey
- vi. Effect of Changes in Cigarette Price on Smoking Behavior Survey
- vii. Survey on Individual Philanthropy in Pakistan
- viii. World Bank
- ix. WHO
- x. FAO
- xi. ADB
- xii. SESRIC

#### **Regular Weekly and Monthly Reports of PBS**

PBS regularly collect, compile, analyze, and finalize data relating to various statistics including Inflation, Trade, Balance of Payment, Public Finance, Money and Credit, Climate, Energy & Mining, Manufacturing, Health and Social sector. PBS published 52 reports for Sensitive Price Index (SPI) conducted weekly. Alongside, PBS published 12 monthly reports on CPI-National, CPI-Urban, CPI-Rural, and Wholesale Price Index (WPI). On the manufacturing side, PBS published 12 monthly reports on QIM. On the trade side, PBS published 12 monthly trade summary reports & advance releases on merchandised Statistics, 12 detailed monthly trade reports disaggregated by merchandise, services, economic sectors, and countries and finally detailed quarterly and annual reports on trade. All of these reports are available on the PBS website.

## **Pakistan Institute of Development Economics**

### **Institution's Overview**

The Pakistan Institute of Development Economics (PIDE) is devoted to theoretical and empirical research in Development Economics in general and on Pakistan-related economic issues in particular. In addition to providing a firm academic basis for economic policy-making, its research provides a window through which the outside world can view the nature and direction of economic research in Pakistan. Other social sciences, such as demography, anthropology and interdisciplinary studies increasingly define the widening scope of research that must be undertaken for proper economic policy and development to have sound underpinnings. Over the past 61 years, PIDE has earned an international reputation and recognition for its research. Institution's faculty is rich and with advisory committee consisting of world-renowned economists such as Nobel Laureate Robert A. Mundell. Being a degree awarding institute, PIDE's top priority is to provide affordable world-class quality education in this region along with a truly stimulating learning environment.

### **Major Activities**

#### **Academic Programs**

PIDE offers degree programme i.e. PhD in Economics and Econometrics, M.Phil. Economics, Econometrics, Development Studies, Environmental Economics, Business Economics, Public Policy and MS Management Sciences. 132 students enrolled during 2021-22 and 168 graduated.

#### **PIDE Research activities**

The PIDE core research products are Research Reports, Working Papers, Knowledge Briefs, Policy View Point, Policy and Research (P&R) Magazine, and the Pakistan Development Review (PDR) while the other activities include seminars, webinars, book launches and Conferences. The details are given in **Table-1** and **Table-2**:

**Table-1: PIDE activities during 2021-22**

S. No.	Nature of Research Output	Quantity
1.	Research Reports	05
2.	Seminars /Webinars	85
3.	Blogs	18
4.	Working Papers	10
5.	PIDE in Press	93
6.	Book Launch	08
7.	Knowledge Briefs	38
8.	Policy and Research (P&R) Magazine	06
10.	Webinar Briefs	40
11.	Policy View Points	11
12.	The Pakistan Development Review (PDR)	03
13.	Monograph Series	04
14.	Urban Monograph Series	04
15.	PIDE Research Activities Report-2021	01
16.	Sludge Series	11
17.	Trainings	14
18.	Conferences/Convocation/Events	51

**Table-2: Links to PIDE's Key Research Products**

1	Research Reports	<a href="https://pide.org.pk/research-showcase/?tx_research-sub-category=research-report">https://pide.org.pk/research-showcase/?tx_research-sub-category=research-report</a>
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2	Blogs	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=blog">https://pide.org.pk/research-showcase/?tx_research-subcategory=blog</a>
3	Working Papers	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=working-paper">https://pide.org.pk/research-showcase/?tx_research-subcategory=working-paper</a>
4	Books	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=books">https://pide.org.pk/research-showcase/?tx_research-subcategory=books</a>
5	Knowledge Briefs	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=knowledge-brief">https://pide.org.pk/research-showcase/?tx_research-subcategory=knowledge-brief</a>
6	Policy and Research (P&R) Magazine	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=p-r-magazine">https://pide.org.pk/research-showcase/?tx_research-subcategory=p-r-magazine</a>
7	Webinar Briefs	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=webinars-brief">https://pide.org.pk/research-showcase/?tx_research-subcategory=webinars-brief</a>
8	Policy View Points	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=policy-viewpoint">https://pide.org.pk/research-showcase/?tx_research-subcategory=policy-viewpoint</a>
9	The Pakistan Development Review (PDR)	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=pdr-issue">https://pide.org.pk/research-showcase/?tx_research-subcategory=pdr-issue</a>
10	Monograph Series	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=monograph-series">https://pide.org.pk/research-showcase/?tx_research-subcategory=monograph-series</a>
11	Urban Monograph Series	<a href="https://pide.org.pk/research-showcase/?tx_research-subcategory=urban-monograph-series">https://pide.org.pk/research-showcase/?tx_research-subcategory=urban-monograph-series</a>

## Pakistan Planning & Management Institute

### Institute's Overview

Pakistan Planning & Management Institute (PPMI) was established in 1986 with the mandate to enhance awareness of the framework, methodologies, processes and dimensions of economic and social planning at all levels (i.e. national, provincial, regional, area, district etc.); improve quality and expertise in project planning, appraisal, evaluation, monitoring and execution; and need assessment of training of the stakeholders in the field of project management.

### Major Activities

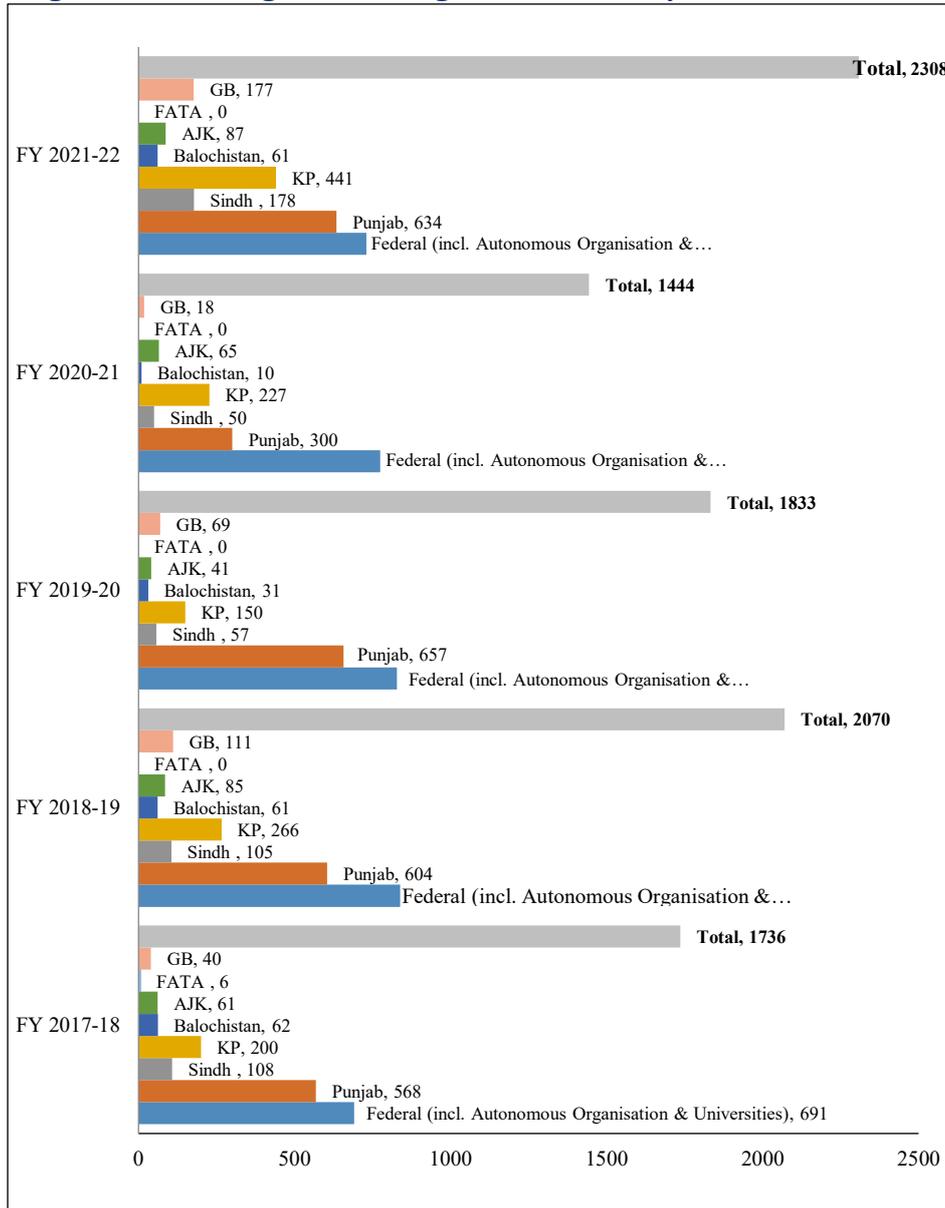
PPMI organized 47 training courses during 2021-22 out of which 27 are regular and 20 customized training courses. Detail of the training courses conducted is given at **Annex-34.1**.

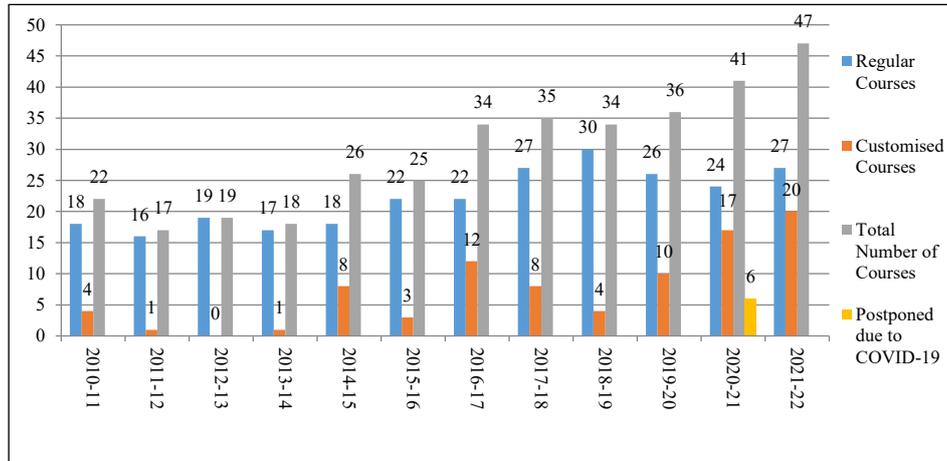
Further target/achievements regarding training courses, number of training conducted during 2021-22, training courses organized from July 2010 to June 2022 and five years comparison of participants are given in **Table-1, Figures-1&2** respectively:

**Table-1: Target and Achievements**

Period	Target No. of Courses	Achievement No. of courses	Target No. of Participants	Achievements
<b>July 2021 to June 2022</b>	32	Regular      27	1225	2308
		Customized      20		
		<b>Total</b> <b>47</b>		

**Figure-1: Training Courses organized from July 2010 to June 2022**



**Figure: 2 Distribution and Five Years Comparison of Participants**

### Budgetary Utilization

PPMI has been allocated Rs. 36.069 million out of which an amount of Rs. 35.964 million has been utilized during 2021-22. Total utilization is about 99.7 per cent.

### Work in Progress

The primary objective of PPMI is to make PPMI a centre of excellence in project management training, education and research which is the vision of M/o PD&SI and in line with Pakistan Vision 2025. PPMI plans to organize 34 training courses and to achieve a target of 1250 participants in 2022-23.

**Annex-34.1****Training Courses Conducted and the Number of Participants  
(2021-22)**

S. No.	Course Name	Dates	No. of Participants
1	Human Resource Management in Public Sector	28-30 Jul, 2021	35
2	Public Financial Management System	2-5 Aug, 2021	52
3	Public Procurement Policies and Rules	10-13 Aug, 2021	87
4	Monitoring and Evaluation Techniques	25-27 Aug, 2021	91
5	Project Appraisal and Risk Management	01-03 Sep, 2021	54
6	Complete Project Management Cycle	13-17 Sep, 2021	93
7	Project Planning & Scheduling	22-24 Sep, 2021	63
8	Procurement & Contract Management (GB) (Customised)	27-30 Sep, 2021	34
9	Development of Key Performance Indicators	4-6 Oct, 2021	26
10	PC-I & PC-II Preparation for the Officers of Govt. of Gilgit-Baltistan (Customised)	11-15 Oct, 2021	42
11	Negotiation & Conflict Management for the officers of HEC (Customised)	21-22 Oct, 2021	22

S. No.	Course Name	Dates	No. of Participants
12	Projects on Result Based Management	25-27 Oct, 2021	20
13	Project Appraisal Techniques for the Officers of Govt. of GB (Customised)	4-5 Nov, 2021	14
14	Primavera, Project Management Software	10-12 Nov, 2021	67
15	Intelligent Project Automation System (IPAS) Batch-I (Customised)	15 <sup>th</sup> Nov, 2021	21
16	Intelligent Project Automation System (IPAS) Batch-II (Customised)	16 <sup>th</sup> Nov, 2021	20
17	Intelligent Project Automation System (IPAS) Batch-III (Customised)	17 <sup>th</sup> Nov, 2021	29
18	PC-I & II Preparation	15-19 Nov, 2021	81
19	Complete Project Cycle Management	22-26 Nov, 2021	78
20	Project Monitoring and Evaluation System (PMES)	29-30 Nov, 2021	81
21	Project Contract & Procurement Management	7-10 Dec, 2021	85
22	Public Financial Management System	14-17 Dec, 2021	63
23	32 <sup>nd</sup> Domain Specific Mid-Career Management Course MCMC (Customised)	Dec 21, 2021 to Jan 14, 2022	12

S. No.	Course Name	Dates	No. of Participants
24	Project Performance Measurement and Management	22-24 Dec, 2021	80
25	Result Based Monitoring for the officer of Govt. of KP (Customised)	29-30 Dec, 2021	24
26	PC I & II Preparation	3-7 Jan, 2022	80
27	Monitoring and Evaluation Techniques	10-12 Jan, 2022	70
28	Two Weeks Special Training Courses for the Project Directors of PSDP Funded Projects (Batch-I) (Customised)	17-28 Jan, 2022	31
29	Calculation of Errors Involved In Price Escalations” for the officers of Govt. of Khyber Pakhtunkhwa (Customised)	18-19 Jan, 2022	30
30	MS Project	19-21 Jan, 2022	27
31	Public Financial Management System	1-4 Feb, 2022	74
32	Time Management	9-11 Feb, 2022	85
33	Two Weeks Special Training Courses for the Project Directors of PSDP Funded Projects (Batch-II) (Customised)	14-25 Feb, 2022	21
34	Project Appraisal & Risk Management	23-25 Feb, 2022	82

S. No.	Course Name	Dates	No. of Participants
35	Project Cycle Management (Batch-VI) for the officers of P&D KP, Govt. of KP (Customised)	7-11 Mar, 2022	21
36	Project Contract and Procurement Management	8-11 Mar, 2022	73
37	Project Cycle Management (Batch-VII) for the officers of P&D KP, Govt. of KP (Customised)	14-18 Mar, 2022	17
38	Project Cycle Management (Batch-VIII) for the officers of P&D KP, Govt. of KP (Customised)	28 <sup>th</sup> Mar 2022 to 1 <sup>st</sup> Apr, 2022	18
39	Two Weeks Special Training Courses for the Project Directors of PSDP Funded Projects (Batch-III) (Customised)	16-27 May, 2022	13
40	Manual for Development Projects (Batch-I) (Customised)	16-21 May, 2022	42
41	PC-I and PC-II Preparation	23-27 May, 2022	83
42	Managing Contracts in Projects	7-10 Jun, 2022	62
43	Manual for Development Projects (Batch-II) (Customised)	13-17 Jun, 2022	49
44	Financial Management for the officers of NTC (Customised)	20-25 Jun, 2025	9
45	Project Monitoring & Evaluation System (PMES)	23-24 Jun, 2022	59

S. No.	Course Name	Dates	No. of Participants
46	Public Procurement Policies and Rules	27-30 Jun, 2022	74
47	Project Cycle Management (Module-II) Batch-I for the officers of P&D KP, Govt. of KP) (Customised)	Jun 27 to Jul 1, 2022	14
<b>Total Number of Participants</b>			<b>2308</b>

## Public Private Partnership Authority

### Authority's Overview

Public Private Partnership Authority (P3A) draws its functional mandate from the Public Private Partnership Authority Act, 2017 (as amended up to 2022). The key functions of P3A, briefly, are to ensure that the qualified projects are consistent with the national and sectoral strategies, ensure value for money, conducting and appraisal of project risks, assess and approve funding requirements from project development funds, assess and recommend viability gap funding, advising and facilitating the implementing agencies, recommending approval of project concept proposal and project qualification proposal to P3WP and recommending project proposal to the Board for final approval of the project.

### Major Activities

#### P3A Projects

During 2021-22, P3A undertook infrastructure projects under the P3 modality, the cost and current status of these projects are given in **Table-1**:

**Table-1: The Cost and Current Status of Infrastructure Projects**

(Rs. billion)				
S. No.	Project	Implementing Agency	Project Cost	Status
1	Sukkur-Hyderabad Motorway Project (M-6)	National Highway Authority	307	<ul style="list-style-type: none"> <li>i. All approvals are granted and obtained by P3A from its Board, including CDWP and ECNEC approvals</li> <li>ii. Procurement process completed</li> </ul>

S. No.	Project	Implementing Agency	Project Cost	Status
				iii. Private Party selected iv. PPP Agreement is to be executed
2	Sialkot-Kharian Motorway Project	As above	27	Completed, Financial Close is to be achieved
3	Kharian-Rawalpindi Motorway Project	As above	86	i. Approved by P3A Board ii. Procurement process completed iii. Private Party selected iv. Letter of Intent issued to successful bidder
4	Karachi Circular Railway	Pakistan Railways	217	Finalization of feasibility study
<b>Total</b>			<b>Rs. 637 billion approximately</b>	

In all the above infrastructure projects, the Private Party shall arrange the capital cost through equity and commercial debt. Since these projects are qualified, the Federal Government is providing a certain portion of Viability Gap Funding (the, “VGF”).

### Project Development Facility Committed by P3A

Subject to the approval of the P3A Board, P3A, within the purview of the P3A Act, 2017 (as amended up to 2022), supports and provides funding to the implementing agencies to undertake bankable commercial feasibility studies for their infrastructure projects. During 2021-22, P3A has committed funding to the certain projects (**Table-2**):

**Table-2: P3A funded projects during 2021-22**

(Rs. million)

S. No.	Project	Implementing Agency	PDF Cost	Status
1	Real Estate Projects	Ministry of Information & Broadcasting	14.4	Procurement Process initiated by the Implementing Agency
2	Pakistan Post Logistic Project	Pakistan Post	89	i. Procurement Process Completed ii. Consultant hired iii. Feasibility study is undergoing
<b>Total</b>			<b>103.4</b>	

### VGF by Federal Government

The Federal Government committed Rs. 123.16 billion against the total cost of four following projects worth Rs. 637 billion. The VGF aims to make a financially unviable project viable. It also reflects that the Federal Government is procuring projects worth Rs. 637 billion only by spending Rs. 123.16 billion. All these projects shall revert to the Federal Government after the completion of the concession period in a condition

as per agreed by the private party concessionaire and the Implementing Agency. Details are given in **Table-3**:

**Table-3: VGF Supported Projects**

(Rs. billion)				
S. No.	Project	Implementing Agency	Project Cost	VGF Amount
1	Sukkur-Hyderabad Motorway Project (M-6)	National Highway Authority	307	9.5
2	Sialkot-Kharian Motorway Project	As above	27	10.94
3	Kharian-Rawalpindi Motorway Project	As above	86	16.22
4	Karachi Circular Railway	Pakistan Railways	217	86.5
<b>Total VGF</b>			<b>Rs. 123.16 billion approx.</b>	

*Note: The amount of VGF shall be disbursed in instalments over 3 to 4 years.*

#### **Capacity Building Workshops**

P3A as part of its mandate has undertaken the initiative for capacity building of the implementing agencies, including the provinces. During 2021-22, P3A conducted two workshops for capacity building of Gilgit-Baltistan and Azad Jammu & Kashmir. P3A also participated in the workshop held at PPMI for Public-Private Partnerships.

## **Legislative & Regulatory Initiatives**

### **Legislative Initiative**

- i. P3A proposed amendments in the P3A Act, 2017 (as amended up to 2021) for the insertion of a saving clause to protect the sanctity of project approvals granted by the P3A Board for the Hyderabad-Sukkur Motorway Project along with certain other corresponding amendments to streamline the P3A Act, 2017. The P3A (Amendment) Bill, 2022 has been passed and is being sent for presidential assent before gazette notification can take place
- ii. P3A Act, 2017 (as amended) created the Public Private Partnership Working Party (P3WP) for approval of Project Concept Proposals and Project Qualification Proposals. P3A proposed the P3WP Rules, 2021 which has been notified and thereunder several meetings have been held approving several infrastructure projects

### **Regulatory Initiative**

Pursuant to P3A Act, 2017 (as amended) P3A and its Board are competent to frame regulations enabling P3A to perform its functions effectively and efficiently, therefore, during 2021-22, P3A has recommended to its Board for adoption and approval of regulations, which are: (a) VGF Regulations, 2021; (b) Service Regulations, 2021; (c) Financial Management Regulations, 2021; (d) Project Development Fund Regulations, 2021; and (e) P3WP Regulations, 2021.

### **Regulatory Meetings**

During 2021-22, P3A held 15 Board meetings, 16 Executive Committee meetings and 3 P3WP meetings where several important decisions were taken for the approval of projects, policies, Rules and Regulations of P3A and other operational issues concerning P3A were discussed and way-forward was decided.

## **National Disaster Risk Management Fund**

### **Fund's Overview**

National Disaster Risk Management Fund (NDRMF) is established by the Government of Pakistan to cope with impacts of the climate change. The main objective of the NDRMF is to protect Pakistan against natural disasters, reduce financial losses due to floods and droughts through physical and soft interventions. Environmental considerations are an integral part of the NDRMF interventions. NDRMF's Disaster Risk Reduction (DRR) and Climate Change project particularly focus on nature-based solutions by involving local communities.

NDRMF strives to strengthen the technical knowledge base in disaster and climate change risks and impacts to develop the market for the transfer of residual risks of natural hazards that cannot be mitigated. As a result, the funded projects are expected to increase the abilities and capacities of DRR institutions to reduce the socio-economic and fiscal vulnerabilities of the country and its population to natural disasters.

### **Major Activities**

- i. The NDRMF is working towards making Pakistan more disaster resilient with reduced socio-economic and fiscal vulnerability to natural hazards and climate variability & change. The competent authority approved ceiling of Rs.22,263.4 million out of which NDRMF share comes to Rs. 18,334.5 million
- ii. NDRMF released 70.23 per cent of the total budget to the Public, 10.02 per cent to International Non-Government Organizations and 19.75 per cent to National Non-Government Organizations / Non- Fund Implementing Partners (FIP). The majority of the fund is allocated to construct flood protection, Rescue, land stabilization, Early Warning Systems, water conservation, retrofitting of public buildings and capacity buildings
- iii. DRR portfolio is expanding and implementing mega projects in different thematic areas. NDRMF proactively engaged with all the FIPs for the successful and timely completion of activities

and agreed targets. To make FIP cognizant of the criticality of time, monthly review meetings were conducted to analyze the progress. In addition, NDRMF also approved two additional projects (Provision of Advance Hydrological Equipment for Real Time Flow Monitoring in KP and Additional Financing of AKF) to utilize the grant and loan savings. NDRMF has started working to develop its future projects portfolio by inviting the public and non-public sector entities to submit proposals for financing

- iv. Disaster Risk Financing (DRFF) activities are on track and achieving set milestones. The Disaster Risk Financing - Synergy Group (DRF-SG) was established earlier has been reactivated. The process was initiated to make some revisions in its TORs and further strengthening (with the addition of more potential stakeholders)
- v. NDRMF initiated consultation with key stakeholders at the Federal and Provincial levels to develop National Disaster Risk Financing Strategy that will be finalized by end of November 2022. By having DRF as part of NDRMF, market-based disaster risk financing instruments will be put in place (such as; insurance, contingent risk financing, risk pooling etc). Such instruments will serve as contingent emergency financing options for disaster response using existing resources
- vi. SUPARCO is progressing with their assignment ‘National level Catastrophe Risk Assessment’. SUPARCO has completed three deliverables i.e. Inception Report and Data Acquisition Report and Geo-Physical (Seismic) Hazard Assessment Component
- vii. On Environmental Safeguards compliances, “Schemes digests” furnished by FIPs were reviewed and aligned with ESMS, mobilized to update IEEs on 100 percent sites, process regulatory approvals from the EPAs and sample base site selection for air, water and noise quality monitoring”. In addition, the draft version of the Terms of Reference for hiring a third-party Environmental Monitor to review the implementation of Environmental & Social Management

- (ESMS) and recommend corrective measures has been prepared and shared with ADB desks for consent
- viii. A Series of webinars on DRF were conducted to create awareness and concept building on DRF being a comparatively new field in Pakistan, as listed below:
    - a. Disaster Risk Financing in Pakistan: Managing Climate Change and Disaster Risks for Resilient Development; held on 4<sup>th</sup> July 2022
    - b. Creating an Enabling Environment for Disaster Risk Financing in Pakistan; held on 27<sup>th</sup> July 2022
  - ix. After completing the first three years of NDRMF, the organization is revising its processes and policy documents in light of the lessons learnt over time. NDRMF is revising its policy documents like; ESMS audit, Project proposal document and progress report formats. In the revision process, feedback was provided in the modification of the project proposal document. The social safeguard portion was revised and made it more stringent in light of experience and problems felt in the inception stage. In the same way, the social safeguards checklist was reviewed
  - x. During the COVID-19 pandemic, the Fund extended Rs. 450,000,000/- financial support to the National Institute of Health (NIH) to cater COVID-19 emergency
  - xi. Gender compliances, the Fund is taking tangible actions to promote gender equality as a shared mandate and responsibility of NDRMF and all its FIPs. In this regard, all FIPs revisited respective Gender Action Plans (GAPs) developed for Category-II projects to set new timelines in post-COVID-19 context. In addition to Gender Mainstreaming in DRR projects, Gender Responsive Emergency Response to the COVID-19 pandemic has remained the focus area

## **Projects Appraised**

### **Under Pakistan Hydromate**

Under Pakistan Hydromate and Climate Services Project (PHCSP), an amount of Rs. 9,591 million portfolio was submitted to the Fund by provinces. The Fund approved “Restoration of Riverine, Mangrove, Dry-land and Urban Ecosystems of Sindh Province” project having Rs. 2.130 million for Sindh. The remaining Rs. 7461 million portfolio is at different stages of review, appraisal and approval.

These projects proposals are under review:

- i. Restoration of Riverine, Mangrove, Dry-land and Urban Ecosystems of Sindh Province
- ii. Livelihood Improvement and Green Job creation through ecosystem restoration in Selected Districts of Punjab
- iii. Apiculture Scaling-up Programme for Income and Rural
- iv. Towards Resilient Marine Ecosystem and Blue Economy
- v. Climate Resilience Through Horticultural Interventions in Khyber Pakhtunkhwa
- vi. Conservation and Management of Biodiversity Hotspots in Balochistan
- vii. Punjab Integrated Natural Resource Management Program
- viii. Strengthening of national capacities through piloting of REDD+ for accessing result based payments
- ix. Aviation Division PC1 for Component
- x. D I Khan C Band Radar

The Fund has received 05 PC-1s from Sindh, Punjab, Ministry of Climate Change (MOCC) and Khyber Pakhtunkhwa (KPK). Out of these projects, 03 Projects were presented to Technical Advisory Committee (TAC) which were approved by TAC and remaining 02 are under the appraisal process. In addition, World Bank has issued No Objection Letter (NOL)

for the projects submitted by KPK and Pakistan Metrological Department (PMD).

### **Work in Progress**

- i. Currently, 14 projects are ongoing and are at different stages of completion. Out of 14 projects nine projects have been awarded to Public Department i.e Punjab Irrigation Department (PID), Communication and Works Department AJK, Sindh Irrigation Department (SID), Gilgit-Baltistan Public Works Department GB PWD, GB Rescue 1122. All these projects are at different levels of completion and are expected to complete within the timelines. The remaining four projects are awarded to Non-Public Fund Implementing Partners including; Aga Khan Foundation, Islamic Relief Pakistan, Muslim Aid Pakistan and Pakistan Red Crescent Society and all these projects are near completion and expected to close by November 2022
- ii. Under PHCSP afforestation is carried out in inland forests over 1,000 acres (750 acres plantation and 250 acres fruit orchards), coconut plantation over 1,235 acres, afforestation on blank & de-vegetated mangroves over 1,7013, dry afforestation over 200 acres, avenue plantation in urban centres over 400 Av. Km and canal side plantation over 500 AV is completed
- iii. The Project's financial performance is satisfactory against 93.04 per cent of the project elapsed period, and the financial progress of disbursement is 82.43 per cent

## Sindh Infrastructure Development Company Ltd.

### Company's Overview

Sindh Infrastructure Development Company Ltd. established under the Companies Act, 2017 is based in Karachi to carry on the business of infrastructure development, expansion and improvement, in line with government's policy for planning, designing, implementing, constructing and executing infrastructure development projects in Sindh. In October 2020, the Company came under the ambit of the M/o PD&SI from the Cabinet Division. Some of the projects completed by SIDCL and work under progress are given in **Table-1**:

**Table-1: Projects of SIDCL and Work in Progress**

S. No.	Name of the Project	Unit	Cost of PC-I (Rs. billion)	Completion Status (%)	Completion Date	Mode of Funding	Saving/ (Excess) (Rs. million)
<b>Work Completed</b>							
1	Nishtar Road	6.4 Km	1.50	100	Mar-20	GoP	340
2	Manghopir Road (Phase-)	4 Km		100	Mar-20	GoP	
3	Flyovers (3X2) along sher shah suri Road	6 Nos	2.39	100	Mar-20	GoP	As per approved cost
4	Laying of Water pipelines	13 Km	1.65	100	Sep-20	GoP	As per approved cost
5	Fire Tender KMC	52 Nos	1.88	100	Mar-21	GoP	80
6	PNS Mehran Road	0.5 Km	0.044	100	Mar-22	GoP	20
7	KMC Development Schemes		1	100	Jun-21	GoP/KMC	As per approved cost
8	Green line Bus Rapid Transit System Karachi.(Infrastructure Phase-I)	20.5 Km	24.604	100	Apr-21	GoP	As per Approved cost

S. No.	Name of the Project	Unit	Cost of PC-I (Rs. billion)	Completion Status (%)	Completion Date	Mode of Funding	Saving/ (Excess) (Rs. million)
<b>Works in Progress</b>							
1	Operationalization of Green Line BRTS and Installation of IITS		10.956		Dec-24	GoP	Excess anticipated
2	Manghopir Road- Jam Chakro to Banaras	9 Km	1	40	Sep-22	GoP	Excess anticipated
3	Flyover Interchange on M9	0.5 Km	1.89	5	Jun-22	GoP/NHA	NA

### Construction and Operation of BRT Green Line Project

Approved Cost (Rs. million)	Expenditure (Rs. million)	Current Ridership (Riders/Day)	Completion/ Commissioned Date
25,699	29,182	30,000	w.e.f 25 <sup>th</sup> December 2021

(Rs. million)

Revenues, Expenses & Subsidy	FYs		
	2021-22	2022-23	2023-24
Expected Revenue (per year)	337.56	434.01	578.68
Expenditure (per year)	(2,227.33)	(2,394.01)	(2,450.14)
Subsidy / Funds required (per year)	(1,889.77)	(1,960.01)	(1,871.46)
Expenditure per Month	(157.48)	(163.33)	(155.96)
Subsidy per rider	(160.69)	(129.63)	(92.83)

## **China Pakistan Economic Corridor**

### **CPEC's Overview**

In July 2013, an MoU was signed between the Governments of the Islamic Republic of Pakistan and the People's Republic of China to jointly develop the China-Pakistan Economic Corridor (CPEC). The Ministry of Planning, Development and Special Initiatives of Pakistan and the National Development and Reforms Commission of China are the lead agencies to formulate and coordinate CPEC related activities. CPEC Secretariat was set up in the Ministry of Planning Development and Special Initiatives for overall coordination and implementation of CPEC projects/ activities in collaboration with line Ministries. CPEC consists of numerous collaborative projects (i.e. energy, infrastructure development, Gwadar, industrial cooperation, agriculture, science & information technology, livelihood improvement) aimed at socio-economic development and prosperity. CPEC Authority was established through an Act of Parliament in June 2021.

### **Major Activities**

During 2021-22, work on various CPEC projects/activities in coordination with line Ministries, Provinces and Apecial Areas continued with smooth progress. Numerous CPEC progress review meetings and specific agenda-based meetings were organized to ensure the smooth implementation of CPEC activities by facilitating all the stakeholders, primarily Chinese projects/ companies and relevant departments, to advance the CPEC cooperation. Furthermore, necessary facilitation was provided for the oversight committees in the National Assembly Secretariat including; Parliamentary Committee on CPEC and Senate Special Committee on CPEC.

### **Joint Working Group (JWG) Meetings held during 2021-22**

During 2021-22, 06 JWGs meetings were held and detail in this regard is given in **Table-1**:

**Table-1: JWG Meetings held during 2021-22**

S. No.	JWG	Date of Meeting
1.	Torkham Border Terminal including Khyber Border Terminal Jamrud	1 <sup>st</sup> June 2022
2.	Kharlachi Border Terminal	8 <sup>th</sup> April 2022
3.	Ghulam Khan Kalay Terminal	30 <sup>th</sup> Dec 2021
4.	Chaman Border Terminal	20 <sup>th</sup> Sept 2022
5.	Taftan Border Terminal	16 <sup>th</sup> Dec 2021
6.	Wagha Border Terminal	20 <sup>th</sup> April 2022

**10<sup>th</sup> Joint Cooperation Committee (JCC) Meeting**

The 10<sup>th</sup> meeting of the JCC was held via video link on 23<sup>rd</sup> September 2021. The meeting was co-chaired by Vice Chairman of the National Development and Reform Commission (NDRC) of the People's Republic of China, and Minister for PD&SI of the Islamic Republic of Pakistan.

The two sides reviewed and summarized the cooperation since the 9<sup>th</sup> JCC meeting and agreed that CPEC has achieved important early harvest targets and has now entered into a new development stage. The two sides urged that speedy execution as per the agreed timelines needed to be ensured and relevant policies put in place to ensure implementation of the 2<sup>nd</sup> Phase under the agreed principles of joint cooperation and friendship. Major milestones achieved during 2021-22 are given in **Table-2**.

**Table-2: Major Milestones achieved during 2021-22**

JWG	Project Name	Milestones 2021-22
Energy	Dual pole 660 KV HVDC Lahore Mititari Transmission	Commissioned on August 2021

JWG	Project Name	Milestones 2021-22
	line (Evacuation capacity 4000 MW)	
<b>Infrastructure</b>	DTMB-A	Implementation Agreement (IA) signed in December 2021
	Khuzdar-Basima	Inaugurated in June 2022
	Eastbay Expressway Project	Inaugurated in June 2022
	Construction of Motorway from Burhan-Hakla on M-1 to D.I.Khan	Project completed and inaugurated in January 2022
<b>Gwadar</b>	Pak-China Vocational and Technical School Project	Completed and operationalized in September 2021
	1.2 MGD Desalination Plant	Implementation Agreement signed in January 2022 and construction started
	Necessary Facility of Fresh Water and Distribution System in Gwadar	Water Supply Shadi Kor and Swad Dam have been completed along with 12-inch fresh distribution network within Gwadar City.
	3150 Household Solar Powered Generation System (300 WP each)	3150 Solar Powered Units installed by May 2022 on the rooftop of poor households in Gwadar City

JWG	Project Name	Milestones 2021-22
Industrial Cooperation	Prioritized SEZs (Rashakai, Allama Iqbal, Bostan and Dhabeji)	<p>i. <b>Rashakai SEZ:</b> Launched on 28th May 2021. 19 enterprises have been allotted industrial plots</p> <p>ii. <b>Allama Iqbal Industrial City (AIIC) SEZ:</b> Plots allotment in progress. 19 units are under construction whereas few units are in operation</p> <p>iii. <b>Bostan SEZ:</b> Phase-1 (200 acres) launched for investments in the 1<sup>st</sup> quarter of 2021-22</p> <p>iv. <b>Dhabeji SEZ:</b> The concession agreement for the SEZ was signed on 23<sup>rd</sup> February 2022</p>
	Karachi Comprehensive Coastal Development Zone	MoU on the project was signed on 20 <sup>th</sup> September 2021.
Science & Technology	Establishment of the China-Pakistan Joint Research Center on Earth Sciences in Quaid-e-Azam University, Islamabad	MOU was signed between the China International Development Cooperation Agency (CIDCA) and Economic Affairs Division in March 2022 to provide lab equipment for the China-Pakistan Joint Research Center on Earth Sciences. The PC-I of the project was approved by the Planning Commission in September 2022.
	MoU on the China-South Asia Technology Transfer Center between the Pakistan Council of Scientific and	MoU was approved by the Cabinet

JWG	Project Name	Milestones 2021-22
	Industrial Research and the China-South Asia Technology Transfer Center	
Information Technology	Establishment of JWG on Information Technology JWG under CPEC	i. The JWG on I.T. Industry was established during 10 <sup>th</sup> JCC meeting of CPEC ii. The MoU on IT JWG was signed on 23 <sup>rd</sup> Sept 2021. The 1 <sup>st</sup> meeting of the JWG on IT Industry was held on July 28, 2022
	MoU on Promoting Investment Cooperation in the Digital Economy	MoU was approved by the Cabinet and is ready for signing
<b>Socio-Economic Development JWG</b>		
Various projects were completed and Letters of Exchange were finalized in 2021-22. 3 <sup>rd</sup> Batch of Projects finalized 2021-22 and shared with the Chinese side for consideration in the 3 <sup>rd</sup> JWG meeting held on 16 <sup>th</sup> December 2021.		

### Work in Progress

CPEC has entered into the second phase, where new areas of cooperation are being included under its auspices. Both China and Pakistan are determined to not only complete the ongoing projects as per agreed timelines but deliberations are taking place to enhance the scope of CPEC by adding new projects in various sectors.

**Pictures of Important Events/Meetings held during 2021-22**



**Minister PD&SI presiding over the Review Meeting of CPEC projects**



**Meeting of the APCC, 2022 presided over by Professor Ahsan Iqbal,  
Minister PD&SI**



**Professor Ahsan Iqbal, Minister PD&SI chairing a meeting with Chinese Investors**



**Professor Ahsan Iqbal, Minister PD&SI chairing CDWP meeting**



**Professor Ahsan Iqbal, Minister PD&SI during Pakistan Turnaround Conference held on 28.6.2022**



**Professor Ahsan Iqbal, Minister PD&SI pays visit at Gawdar**



**Syed Zafar Ali Shah, Secretary PD&SI presiding over a meeting**



**The Prime Minister of Pakistan Muhammad Shehbaz Sharif chaired Pakistan Turnaround Conference held on 28.6.2022**



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